



PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA

APPROPRIATION
ACT, No. 48 OF 1990

[Certified on 28 th December, 1990]

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Appropriation Act, No. 48 of 1990

[Certified on 28th December, 1990]

L. D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1991, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 48 of 1990. Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government, which it is estimated will be rupees ninety five thousand three hundred and eighty-one million one hundred and ninety-three thousand for the service of the period beginning on January, 1, 1991, and ending on December 31, 1991, in this Act referred to as the "financial year 1991," shall be met— Appropriation
for financial
year, 1991.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees sixty-six thousand eight hundred million.

The sum of rupees ninety-five thousand three hundred and eighty-one million one hundred and ninety-three thousand herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1991.

3. (1) The receipts of the Government during the financial year, 1991, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1991.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1991, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1991, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1991.

4. Whenever, at any time during the financial year, 1991, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to recurrent expenditure in another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

Power of Minister to limit expenditure previously authorized.

(1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before May 31, 1992, by Order, vary or alter—

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

(a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;

(b) the minimum limits specified in column III of the Second Schedule to this Act.

No Order made under this section shall have effect unless it has been approved by Parliament, by resolution.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

8 Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and—

Power of Parliament to amend the Second Schedule to this Act

(a) all or any of the maximum limits relating to such activity,

(b) the minimum limit relating to such activity.

Appropriation Act, No. 48 of 1990

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail. Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

Heads 200—215		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		Rs.	Rs.
Recurrent	Rs. 439,193,000		
Capital	Rs. 147,246,000		
Made up as follows :—			
Head 200	His Excellency the President		
	Programme 1—Exercise of Powers as the President of the Republic	89,843,000 ..	26,700,000
Head 201	Prime Minister		
	Programme 1—Exercise of Powers as the Prime Minister	9,815,000 ..	11,220,000
Head 202	Judges of the Supreme Court		
	Programme 1—Administration of Justice	1,464,000 ..	—
Head 203	Office of the Cabinet of Ministers		
	Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or the Cabinet of Ministers	4,280,000 ..	1,612,000
Head 204	Parliament		
	Programme 1—Parliamentary Services	207,320,000 ..	92,668,000
Head 205	Auditor - General		
	Programme 1—Audit Services	51,660,000 ..	2,236,000
Head 206	Office of the Leader of the House of Parliament		
	Programme 1—General Administration	1,660,000 ..	20,000
Head 207	Office of the Chief Government Whip in Parliament		
	Programme 1—General Administration	1,570,000 ..	750,000
Had 208	Office of the Leader of the Opposition in Parliament		
	Programme 1—General Administration	2,044,000 ..	100,000

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
Head 209	Department of Elections		
	Programme 1—Administration of Election Laws and Conduct of Elections ..	52,480,000 ..	10,000,000
Head 211	Office of the Judicial Service Commission		
	Programme 1—Performance of duties entrusted to the Judicial Service Commission ..	3,993,000 ..	785,000
Head 212	Public Service Commission		
	Programme 1—General Administration and Staff Services	5,333,000 ..	—
Head 213	Parliamentary Commissioner for Administration		
	Programme 1—General Administration ..	1,205,000 ..	5,000
Head 214	Office of the Former President		
	Programme 1—General Administration ..	3,742,000 ..	500,000
Head 215	Office of the Finance Commission		
	Programme 1—Performance of Duties Entrusted to the Finance Commission	2,784,000 ..	650,000

MINISTRY OF BUDDHA SASANA

Recurrent	Rs. 52,670,000
Capital	Rs. 9,400,000

Made up as follows :—

Head 220	Minister of Buddha Sasana		
	Programme 1—General Administration and Staff Services	17,803,000 ..	7,600,000
Head 221	Department of Buddhist Affairs		
	Programme 1—Promotion of Buddhist Reli- gious Activities	34,867,000 ..	1,800,000

MINISTRY OF DEFENCE

Recurrent	Rs. 9,467,588,000
Capital	Rs. 2,313,739,000

Made up as follows :—

Head 240	Minister of Defence		
	Programme 1—General Administration and Management of Defence	773,015,000 ..	545,000,000
Head 241	Sri Lanka Army		
	Programme 1—Command and Management ..	387,715,000 ..	89,840,000
	Programme 2—Military Operations ..	3,542,072,000 ..	410,160,000

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
Head 242	Sri Lanka Navy		
	Programme 1—Naval Operations and Support Services	809,414,000	450,000,000
Head 243	Sri Lanka Air Force		
	Programme 1—Air Force Operations ..	1,064,700,000	325,000,000
Head 244	Police Department		
	Programme 1—Law Enforcement, Public Order and State Security Operations ..	2,825,675,000	467,900,000
Head 245	Department of Civil Aviation		
	Programme 1—Regulation and Provision of Services and facilities for International, Regional and Domestic Air Navigation ..	7,959,000	1,309,000
Head 246	Department of Immigration and Emigration		
	Programme 1—Immigration, Repatriation and Citizenship	26,623,000	19,650,000
Head 247	Registration of Persons Department		
	Programme 1—Registration of Persons and Related Activities	30,415,000	4,880,000

MINISTRY OF POLICY PLANNING AND IMPLEMENTATION

Recurrent	Rs. 335,920,000
Capital	Rs. 1,264,835,000

Made up as follows :—

Head 260	Minister of Policy Planning and implementation		
	Programme 1—General Administration, Staff Services, Policy Planning and Implementation	220,150,000	1,195,500,000
Head 261	Department of National Planning		
	Programme 1—General Administration and Staff Services	9,491,000	835,000
Head 262	Department of Census and Statistics		
	Programme 1—Statistical and other Services ..	95,310,000	48,500,000
Head 263	Department of Town and Country Planning		
	Programme 1—Promotion of Town and Country Planning	10,969,000	20,000,000

MINISTRY OF FOREIGN AFFAIRS

Recurrent	Rs. 764,692,000
Capital	Rs. 42,330,000

Made up as follows :—

Head 280	Minister of Foreign Affairs		
	Programme 1—Conduct of Foreign Relations..	764,692,000	42,330,000

*Recurrent
Expenditure
Rs.* *Capital
Expenditure
Rs.*

MINISTRY OF LANDS, IRRIGATION AND MAHAWELI DEVELOPMENT

Recurrent Rs. 520,466,000
Capital Rs. 4,863,496,000

Made up as follows ;—

Head 300	Minister of Lands, Irrigation and Mahaweli Development			
	Programme 1—General Administration and Staff Services	..	..	30,450,000 .. 139,078,000
	Programme 2—Irrigation and Settlement Management of inter Provincial Irrigation and Land Development Projects	..	..	6,033,000 .. 373,023,000
	Programme 3—Development of Land and Forest Resources	..	..	633,000 .. 371,610,000
	Programme 4—Mahaweli Development	..	..	— .. 3,178,300,000
Head 301	Department of Irrigation			
	Programme 1—General Administration and Staff Services	..	..	41,321,000 .. 23,253,000
	Programme 2—Construction and Development of Irrigation and Drainage Works	..	..	42,031,000 .. 632,238,000
Head 303	Land Commissioner			
	Programme 1—Administration, Land Development, Agricultural Development and Alienation of Land and the Issue of Grants under the Land Development Ordinance	..	..	33,375,000 .. 35,440,000
Head 304	Department of Land Settlement			
	Programme 1—Implementation of the Land Settlement Ordinance	..	..	2,769,000 .. 200,000
Head 305	Survey Department			
	Programme 1—Survey Operations	..	..	286,924,000 .. 30,634,000
Head 306	Forest Department			
	Programme 1—General Administration and Development of Forest Resources	..	..	47,798,000 .. 54,220,000
Head 307	Department of Wildlife Conservation			
	Programme 1—Conservation of Fauna and Flora	..	..	28,295,000 .. 10,000,000
Head 308	Department of Up-Country Peasantry Rehabilitation			
	Programme 1—Up-Country Peasantry Rehabilitation Services	..	..	837,000 .. 15,500,000

Appropriation Act No. 48 of 1990

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		Rs.	Rs.
MINISTRY OF TRADE AND COMMERCE			
Recurrent	Rs. 83,261,000		
Capital	Rs. 208,650,000		
Made up as follows :—			
Head 320	Minister of Trade and Commerce		
	Programme 1—General Administration, Export Development and Trade Information Services	17,631,000	203,071,000
Head 321	Department of the Registrar of Companies		
	Programme 1—Administration of Companies and other Ordinances	5,860,000	286,000
Head 323	Department of Controller of Imports and Exports		
	Programme 1—Administration of Imports and Exports	5,532,000	843,000
Head 324	Department of Commerce		
	Programme 1—Trade Promotion	27,916,000	650,000
Head 325	Department of Internal Trade		
	Programme 1—Administration of Price Control, Weights and Measures and Consumer Protection Laws	21,084,000	2,080,000
Head 326	Registrar of Patents and Trade Marks		
	Programme 1—Administration of the Code of Intellectual Property Act	3,276,000	—
Head 327	Department of Commodity Purchase		
	Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids	1,962,000	1,720,000
MINISTRY OF CULTURAL AFFAIRS AND INFORMATION			
Recurrent	Rs. 316,152,000		
Capital	Rs. 93,122,000		
Made up as follows :—			
Head 340	Minister of Cultural Affairs and Information		
	Programme 1—General Administration and Staff Services	15,465,000	36,500,000

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Head 343	Department of Cultural Affairs		
	Programme 1—General Administration and Staff Services	23,670,000	4,000,000
Head 344	Department of Archaeology		
	Programme 1—Archaeological Services	46,373,000	27,000,000
Head 345	Department of National Museums		
	Programme 1—Administration of Museum Services	9,253,000	5,000,000
Head 346	Department of National Archives		
	Programme 1—Archive Services	6,363,000	4,000,000
Head 347	Department of Hindu Religious and Cultural Affairs		
	Programme 1—Hindu Religious and Cultural Affairs	5,667,000	506,000
	Programme 2—Tamil Language and Cultural Affairs	1,917,000	—
Head 348	Department of Muslim Religious and Cultural Affairs		
	Programme 1—Muslim Religious and Cultural Affairs and Services in the Implementation of the Wakfs Act including General Administration and Staff Services	3,100,000	122,000
Head 349	Department of Information		
	Programme 1—General Administration and Publicity	24,943,000	2,500,000
Head 351	Department of Government Printing		
	Programme 1—Print Production	179,401,000	13,500,000

MINISTRY OF EDUCATION AND HIGHER EDUCATION

Recurrent Rs. 4,162,806,000

Capital Rs. 2,220,980,000

Made up as follows :—

Head 360	Minister of Education and Higher Education		
	Programme 1—General Administration and Staff Services	1,661,416,000	15,000,000
	Programme 2—General Education	1,219,850,000	1,439,980,000
	Programme 3—Teacher Education	119,635,000	58,000,000
	Programme 4—Higher Education	184,931,000	396,550,000
	Programme 5—Education Services	647,000	1,450,000
Head 361	Contributions to the Universities and University Grants Commission		
	Programme 1—Contributions to Higher Education	805,000,000	295,000,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 363	Department of Examinations		
	Programme 1—Administration and Evaluation of Examinations	167,973,000	14,000,000
Head 364	Educational Publications Department		
	Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education ..	3,354,000	1,000,000
MINISTRY OF POWER AND ENERGY			
	Recurrent	Rs. 173,986,000	
	Capital	Rs. 5,098,300,000	
Made up as follows :—			
Head 380	Minister of Power and Energy		
	Programme 1—General Administration and Staff Services	92,380,000	5,088,000,000
Head 381	Electrical Department		
	Programme 1—Construction, Repair and Maintenance of Electrical installations in Government Buildings and Sacred Places of Worship	81,606,000	10,300,000
MINISTRY OF LABOUR AND VOCATIONAL TRAINING			
	Recurrent	Rs. 144,166,000	
	Capital	Rs. 19,532,000	
Made up as follows :—			
Head 400	Minister of Labour and Vocational Training		
	Programme 1—General Administration and Staff Services	7,423,000	2,500,000
	Programme 2—Planning, Research and Development	940,000	—
Head 401	Department of Labour		
	Programme 1—General Administration ..	11,481,000	2,524,000
	Programme 2—Industrial Relations and Enforcement of Labour Laws ..	33,375,000	3,390,000
	Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers ..	4,952,000	2,120,000
	Programme 4—Employees' Provident Fund ..	16,384,000	248,000
	Programme 5—Employment Services ..	69,611,000	8,750,000

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
MINISTRY OF PUBLIC ADMINISTRATION, PROVINCIAL COUNCILS AND HOME AFFAIRS			
	Recurrent Rs.	14,003,534,500	
	Capital Rs.	2,048,700,000	
	Made up as follows :—		
Head 420	Minister of Public Administration, Provincial Councils and Home Affairs		
	Programme 1—General Administration and Staff Services	10,025,000 ..	5,660,000
	Programme 2—Public Administration	38,134,000 ..	32,440,000
	Programme 3—Implementation of the Official Language Policy	4,726,000 ..	2,600,000
	Programme 4—Provincial Councils	9,578,050,000 ..	1,282,200,000
	Programme 5—Home Affairs	13,360,000 ..	563,500,000
Head 421	Department of Pensions		
	Programme 1—Pensions, Retirement Benefits and Gratuities	4,192,248,500 ..	1,800,000
Head 422	Department of Credit Councils		
	Programme 1—General Administration	640,000 ..	—
Head 425	Local Government Service Commission		
	Programme 1—General Administration and Staff Services	1,303,000 ..	—
Head 427	District Administration		
	Programme 1—District Administration and Staff Services	114,578,000 ..	157,000,000
Head 428	Registrar-General		
	Programme 1—Registration Services	50,470,000 ..	3,500,000
MINISTRY OF HOUSING AND CONSTRUCTION			
	Recurrent Rs.	140,191,000	
	Capital Rs.	2,567,549,000	
	Made up as follows :—		
Head 440	Minister of Housing and Construction		
	Programme 1—General Administration and Staff Services	16,554,000 ..	359,800,000
	Programme 2—National Water Supply and Drainage Board	45,000,000 ..	2,087,059,000
Head 442	Department of Buildings		
	Programme 1—General Administration and Staff Services	44,802,000 ..	—
	Programme 2—Construction of New Public Buildings and Permanent Improvements	— ..	116,900,000
	Programme 3—Maintenance of Public Buildings	25,710,000 ..	—

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 443	Government Factory .. Programme 1—Mechanical Engineering Work and Repair Services	8,125,000 ..	3,790,000
	MINISTRY OF INDUSTRIES, SCIENCE AND TECHNOLOGY		
	Recurrent Rs. 160,112,000		
	Capital Rs. 178,500,000		
	Made up as follows :—		
Head 460	Minister of Industries, Science and Technology Programme 1—General Administration and Staff Services	8,002,000 ..	9,100,000
	Programme 2—Development of Industries, Science and Technology	129,391,000 ..	156,100,000
Head 461	Geological Survey Department Programme 1—Geological Survey, Mineral Exploration and Allied Services ..	7,395,000 ..	4,500,000
Head 462	Salt Department Programme 1—Administration of the Salt Ordinance	5,000 ..	—
Head 463	Department of Meteorology Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteorolo- gical Service	15,319,000 ..	8,800,000
	MINISTRY OF FINANCE		
	Recurrent Rs. 6,816,920,000		
	Capital Rs. 3,550,090,000		
	Made up as follows :—		
Head 480	Minister of Finance Programme 1—General Administration and Staff Services	16,000,000 ..	84,200,000
Head 481	General Treasury Programme 1—Financial Policy and Adminis- tration	255,000,000 ..	61,826,000
Head 482	Department of Inland Revenue Programme 1—Administration of Inland Revenue and Other Tax Laws ..	117,260,000 ..	10,000,000
Head 483	Customs Programme 1—Administration of Customs Laws	82,581,000 ..	11,700,000
Head 484	Loan Board Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation ..	464,000 ..	—
Head 485	Excise Department Programme 1—Administration of Excise Tax Laws	31,234,000 ..	17,300,000

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Head 486	Valuation Department Programme 1—Valuation Services ..	16,385,000 ..	400,000
Head 487	Public Debt Programme 1—Management of Public Debt ..	233,001,000 ..	17,504,000
Head 489	Miscellaneous Services Programme 1—Financial Assistance and Special Treasury Services and Expenses ..	6,064,995,000 ..	3,347,160,000
	MINISTRY OF TRANSPORT AND HIGHWAYS		
	Recurrent Rs.	1,580,544,000	
	Capital Rs.	5,397,430,000	
	Made up as follows :—		
Head 500	Minister of Transport and Highways Programme 1—General Administration and Staff Services	5,726,000 ..	1,800,000
	Programme 2—Transport Services, Transport Boards and Private Omnibus Transport ..	156,055,000 ..	4,000,000
	Programme 3—Construction, Improvements and Maintenance of Highways, Bridges, Cause- ways, Culverts and Airfields ..	181,875,000 ..	3,310,530,000
Head 501	Railway Programme 1—General Administration, Staff Services and Security Services ..	125,956,000 ..	2,225,000
	Programme 2—Transportation Services ..	591,757,000 ..	325,000
	Programme 3—Rolling Stock (Purchasing, Over- hauling and Maintenance) ..	119,460,000 ..	1,461,400,000
	Programme 4—Permanent Way, Signalling, Buildings and New Constructions ..	344,085,000 ..	615,050,000
	Programme 5—Working of the Kelani Valley Railway Line	35,072,000 ..	—
Head 502	Commissioner of Motor Traffic Programme 1—Implementation of the Motor Traffic Act and the relevant provisions of the Motor Cars (Tax on Transfers) Law ..	17,302,000 ..	2,000,000
Head 503	Department of Private Omnibus Transport Programme 1—Implementation of the Private Omnibus Services Act	3,256,000 ..	100,000
	MINISTRY OF PLANTATION INDUSTRIES		
	Recurrent Rs.	200,250,000	
	Capital Rs.	1,483,431,000	
	Made up as follows :—		

Appropriation Act No. 48 of 1990

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 520	Minister of Plantation Industries		
	Programme 1—General Administration and Staff Services	54,993,000	8,100,000
	Programme 2—Promotion of Coconut Industry	100,648,000	107,236,000
	Programme 3—Promotion of State Plantations	44,609,000	1,368,095,000
	MINISTRY OF JUSTICE		
	Recurrent Rs. 745,821,000		
	Capital Rs. 238,225,000		
	Made up as follows :—		
Head 540	Minister of Justice		
	Programme 1—General Administration and Staff Services	76,715,000	140,000,000
Head 541	Courts Administration		
	Programme 1—Administration of the Courts of First Instance and Labour Tribunals ..	182,934,000	57,900,000
Head 542	Attorney-General		
	Programme 1—Legal Services to Government ..	17,185,000	3,000,000
Head 543	Legal Draftsman's Department		
	Programme 1—Drafting Bills and Revising Subordinate Legislation	6,157,000	1,200,000
Head 544	Debt Conciliation Board		
	Programme 1—Debt Conciliation Services ..	1,312,000	150,000
Head 545	Department of the Bribery Commissioner		
	Programme 1—Investigation and Prevention of Bribery	6,357,000	1,500,000
Head 546	Department of Prisons		
	Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners and research and training in the field of correction	432,108,000	22,000,000
Head 547	Public Trustee		
	Programme 1—Administration of Estates and Trusts	2,533,000	300,000
Head 548	Law Commission Department		
	Programme 1—Law Research	1,712,000	300,000
Head 549	Government Analyst		
	Programme 1—Scientific, Laboratory and Advisory Services	7,648,000	10,000,000
Head 551	Registrar of the Supreme Court		
	Programme 1—Administrative Services to the Supreme Court	11,160,000	1,875,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH			
	Recurrent ..	Rs. 596,932,000	
	Capital ..	Rs. 981,055,000	
	Made up as follows :—		
Head 560	Minister of Agricultural Development and Research		
	Programme 1—General Administration ..	296,594,000 ..	515,790,000
	Programme 2—Agrarian Management and Services for Maximum Agricultural Productivity	15,276,000 ..	865,000
Head 561	Department of Agriculture		
	Programme 1—Development of Crop Husbandry	132,740,000 ..	213,500,000
	Programme 2—General Administration and Supporting Technical Services ..	64,495,000 ..	9,000,000
Head 562	Department of Export Agriculture		
	Programme 1—Promotion and Development of Minor Export Crops	21,280,000 ..	66,000,000
Head 564	Department of Animal Production and Health		
	Programme 1—Development of Livestock Production	66,547,000 ..	175,900,000
MINISTRY OF FISHERIES AND AQUATIC RESOURCES			
	Recurrent ..	Rs. 80,826,000	
	Capital ..	Rs. 278,700,000	
	Made up as follows :—		
Head 580	Minister of Fisheries and Aquatic Resources		
	Programme 1—General Administration and Staff Services	39,943,000 ..	3,500,000
	Programme 2—Regulation and Development of Fisheries	40,883,000 ..	275,200,000
MINISTRY OF YOUTH AFFAIRS AND SPORTS			
	Recurrent ..	Rs. 378,263,000	
	Capital ..	Rs. 79,900,000	
	Made up as follows :—		
Head 600	Minister of Youth Affairs and Sports		
	Programme 1—General Administration, Youth Affairs and Promotion of Sports ..	378,263,000 ..	79,900,000
MINISTRY OF POSTS AND TELECOMMUNICATIONS			
	Recurrent ..	Rs. 938,830,000	
	Capital ..	Rs. 1,532,800,000	
	Made up as follows :—		
Head 620	Minister of Posts and Telecommunications		
	Programme 1—General Administration and Staff Services	3,740,000 ..	1,000,000
Head 621	Department of Posts		
	Programme 1—Postal Services ..	835,090,000 ..	100,800,000

		<i>Recurrent Expenditure</i>		<i>Capital Expenditure</i>
		<i>Rs.</i>		<i>Rs.</i>
Head 622	Department of Telecommunications			
	Programme 1—Telecommunication Services ..	100,000,000	..	1,431,000,000
	MINISTRY OF HEALTH AND WOMEN'S AFFAIRS			
	Recurrent ..	Rs. 2,419,571,500		
	Capital ..	Rs. 2,271,335,000		
	Made up as follows :—			
Head 640	Minister of Health and Women's Affairs			
	Programme 1—General Administration and Staff Services ..	326,233,000	..	367,240,000
	Programme 2—Patient Care Services ..	1,404,360,500	..	1,691,900,000
	Programme 3—Community Health Services ..	614,761,000	..	182,195,000
	Programme 4—Indigenous Medicine ..	19,861,000	..	6,200,000
Head 642	Department of Ayurveda			
	Programme 1—Ayurvedic Services ..	54,356,000	..	23,800,000
	MINISTRY OF TOURISM AND RURAL INDUSTRIAL DEVELOPMENT			
	Recurrent ..	Rs. 168,673,000		
	Capital ..	Rs. 52,358,000		
	Made up as follows :—			
Head 660	Minister of Tourism and Rural Industrial Development			
	Programme 1—Promotion and Development of Tourism and Small and Medium Industries	139,679,000	..	43,758,000
Head 661	Department of National Zoological Gardens			
	Programme 1—Zoological Gardens Services	18,050,000	..	3,100,000
Head 662	Department of Small Industries			
	Programme 1—Promotion and Development of Small Industries	10,944,000	..	5,500,000
	MINISTRY OF HANDLOOMS AND TEXTILE INDUSTRIES			
	Recurrent ..	Rs. 52,289,000		
	Capital ..	Rs. 64,600,000		
	Made up as follows :—			
Head 680	Minister of Handlooms and Textile Industries			
	Programme 1—Promotion and Development of Handlooms and Textile Industries ..	23,776,000	..	58,600,000
Head 681	Department of Textile Industries			
	Programme 1—Promotion and Development of Textile Production	28,513,000	..	6,000,000
	MINISTRY OF FOOD AND CO-OPERATIVES			
	Recurrent ..	Rs. 5,173,651,000		
	Capital ..	Rs. 10,600,000		

	Recurrent Expenditure	..	Capital Expenditure
	Rs.		Rs.
Made up as follows :—			
Head 700 Minister of Food and Co-operatives Programme 1—General Administration and Staff Services	11,162,000	..	900,000
Head 701 Department of the Food Commissioner Programme 1—Purchase and Distribution of Food stuffs	200,000,000	..	6,400,000
Head 702 Department of Co-operative Development Programme 1—Development, Supervision and Audit of Co-operative Societies	9,581,000	..	3,300,000
Head 703 Co-operative Employees Commission Programme 1—General Administration and Staff Services	1,886,000	..	—
Head 704 Commissioner of Janasaviya Programme 1—General Administration, Surveys, and Publicity	51,022,000	..	—
Programme 2—Relief for Poverty Alleviation	4,900,000,000	..	—
MINISTRY OF PORTS AND SHIPPING			
Recurrent ..	Rs. 13,546,000		
Capital ..	Rs. 1,115,700,000		
Made up as follows :—			
Head 720 Minister of Ports and Shipping Programme 1—General Administration and Promotion and Development of Shipping	7,997,000	..	946,950,000
Head 721 Department of Coast Conservation Programme 1—Coast Conservation	5,549,000	..	168,750,000
MINISTRY OF ENVIRONMENT AND PARLIAMEN- TARY AFFAIRS			
Recurrent ..	Rs. 43,954,000		
Capital ..	Rs. 62,800,000		
Made up as follows :—			
Head 740 Minister of Environment and Parliamentary Affairs Programme 1—General Administration, Protec- tion of Environment and Parliamentary Affairs	43,954,000	..	62,800,000
MINISTRY OF RECONSTRUCTION, REHABILITATION AND SOCIAL WELFARE			
Recurrent ..	Rs. 4,536,782,000		
Capital ..	Rs. 2,674,200,000		
Made up as follows :—			

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 760 Minister of Reconstruction, Rehabilitation and Social Welfare		
Programme 1—Rehabilitation of Affected Properties and Persons	801,070,000	2,671,500,000
Programme 2—Poor Relief Services	3,692,795,000	—
Programme 3—Sri Lanka School of Social Work	2,323,000	200,000
Head 761 Department of Social Services		
Programme 1—General Administration and Staff Services	12,910,000	1,900,000
Programme 2—Provision of Financial Assistance and Social Services	26,196,000	600,000
Head 762 Department of Probation and Childcare Services		
Programme 1—General Administration and Staff Services	1,488,000	—

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of Government	III Minimum Limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum Limits of Debit Balances of the activities of Government	V Maximum Limits of Liabilities of the activities of Government
His Excellency the President	.. 20001..	Advances to Staff	.. 3,500,000..	.. 900,000..	.. 6,000,000..	.. —
Prime Minister	.. 20101..	Advances to Public Officers	.. 900,000..	.. 375,000..	.. 850,000..	.. —
Judges of the Supreme Court	.. 20201..	Advances to Public Officers	.. 800,000..	.. 150,000..	.. 1,500,000..	.. —
Office of the Cabinet of Ministers	.. 20301..	Advances to Public Officers	.. 600,000..	.. 175,000..	.. 725,000..	.. —
Office of the Secretary-General of Parliament	.. 20401..	Advances to Staff	.. 7,000,000..	.. 2,500,000..	.. 6,000,000..	.. —
Auditor-General	.. 20501..	Advances to Public Officers	.. 15,000,000..	.. 5,500,000..	.. 26,500,000..	.. —
Office of the Leader of the House of Parliament	.. 20601..	Advances to Public Officers	.. 400,000..	.. 175,000..	.. 500,000..	.. —
Office of the Chief Govt. Whip	.. 20701..	Advances to Public Officers	.. 230,000..	.. 120,000..	.. 440,000..	.. —
Office of the Leader of the Opposition in Parliament	.. 20801..	Advances to Public Officers	.. 145,000..	.. 70,000..	.. 200,000..	.. —
Commissioner of Elections	.. 20901..	Advances to Public Officers	.. 4,000,000..	.. 1,500,000..	.. 7,000,000..	.. —
Judicial Service Commission	.. 21101..	Advances to Public Officers	.. 1,500,000..	.. 400,000..	.. 2,700,000..	.. —
Public Service Commission	.. 21201..	Advances to Public Officers	.. 400,000..	.. 250,000..	.. 250,000..	.. —
Education Service Commission (Public Service Commission)	.. 21202..	Advances to Public Officers	.. 425,000..	.. 290,000..	.. 600,000..	.. —
Parliamentary Administration	.. 21301..	Advances to Public Officers	.. 50,000..	.. 30,000..	.. 70,000..	.. —

Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of Government		III Minimum Limits of Receipts to be credited to the accounts of the activities of Government		IV Maximum Limits of Debit Balances of the activities of Government		V Maximum Limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Office of the Former President	.. 21401..	Advances to Public Officers	.. 50,000..	.. 30,000..	.. 40,000..	..	..	..	..
Finance Commission	.. 21501..	Advances to Public Officers	.. 780,000..	.. 100,000..	.. 800,000..	..	..	..	..
Minister of Buddha Sasana	.. 22001..	Advances to Public Officers	.. 800,000..	.. 200,000..	.. 1,250,000..	..	..	..	..
Buddhist Affairs	.. 22101..	Advances to Public Officers	.. 2,500,000..	.. 500,000..	.. 3,000,000..	..	..	..	..
Minister of Defence	.. 24001..	Advances to Public Officers	.. 25,000,000..	.. 12,000,000..	.. 24,000,000..	..	..	..	..
Sri Lanka Army	.. 24101..	Advances to Public Officers	.. 112,000,000..	.. 92,000,000..	.. 56,000,000..	..	..	..	..
	.. 24102..	Agricultural Development work undertaken by the Army Units	.. 1,950,000..	.. 2,350,000..	.. 600,000..	..	..	..	..
Sri Lanka Navy	.. 24201..	Advances to Public Officers	.. 50,000,000..	.. 35,000,000..	.. 35,000,000..	..	..	..	..
Sri Lanka Air Force	.. 24301..	Advances to Public Officers	.. 65,000,000..	.. 27,000,000..	.. 70,000,000..	..	..	..	..
Police	.. 24401..	Advances to Public Officers	.. 165,000,000..	.. 85,000,000..	.. 150,000,000..	..	..	..	..
Civil Aviation	.. 24501..	Advances to Public Officers	.. 1,500,000..	.. 750,000..	.. 1,500,000..	..	..	..	..
Immigration and Emigration	.. 24601..	Advances to Public Officers	.. 5,000,000..	.. 2,000,000..	.. 7,000,000..	..	..	..	..
Registration of Persons	.. 24701..	Advances to Public Officers	.. 3,000,000..	.. 1,500,000..	.. 4,500,000..	..	..	..	..
Minister of Policy Planning and Implementation	.. 26001..	Advances to Public Officers	.. 9,200,000..	.. 5,000,000..	.. 20,000,000..	..	..	..	..
National Planning	.. 26101..	Advances to Public Officers	.. 2,500,000..	.. 750,000..	.. 2,000,000..	..	..	..	..
Census and Statistics	.. 26201..	Advances to Public Officers	.. 15,000,000..	.. 7,500,000..	.. 15,000,000..	..	..	..	..
Tourism and Travelling	.. 26301..	Advances to Public Officers	.. 3,500,000..	.. 1,500,000..	.. 4,200,000..	..	..	..	..

Foreign Affairs	.. 28001..	Advances to Public Officers	..	1,800,000..	900,000 ..	2,000,000..
Sri Lanka Missions Abroad	.. 28002..	Advances to Public Officers	..	600,000..	400,000..	500,000..
Minister of Lands, Irrigation and Mahaweli Development	.. 30001..	Advances to Public Officers	..	2,400,000..	1,900,000..	3,900,000..
	30002..	Landscaping, Tree Planting including Root Balling of Trees and Raising of Plants for Others	..	..	10,000..	..
Irrigation	.. 30101..	Advances to Public Officers	..	48,000,000..	22,000,000..	75,000,000..
Land Commissioner	.. 30301..	Advances to Public Officers	..	30,000,000..	22,500,000..	25,000,000..
	30302..	Issue of title grants under LDO	..	3,000,000..	3,000,000..	..
Land Settlement	.. 30401..	Advances to Public Officers	..	900,000..	500,000..	1,300,000..
Survey	.. 30501..	Advances to Public Officers	..	55,000,000..	35,000,000..	40,000,000..
Forest	.. 30601..	Advances to Public Officers	..	10,000,000..	6,000,000..	14,000,000..
Wild Life Conservation	.. 30701..	Advances to Public Officers	..	5,500,000..	3,000,000..	3,000,000..
Up-country Peasantry Rehabilitation	.. 30801..	Advances to Public Officers	..	350,000..	100,000..	350,000..
Minister of Trade and Commerce	.. 32001..	Advances to Public Officers	..	1,250,000..	800,000..	1,900,000..
Registrar of Companies	.. 32101..	Advances to Public Officers	..	1,500,000..	700,000..	2,000,000..
Controller of Imports and Exports	.. 32301..	Advances to Public Officers	..	1,500,000..	600,000..	1,800,000..
Commerce	.. 32401..	Advances to Public Officers	..	1,100,000..	500,000..	1,900,000..
Internal Trade	.. 32501..	Advances to Public Officers	..	4,000,000..	2,500,000..	5,500,000..
Patents and Trade Marks	.. 32601..	Advances to Public Officers	..	210,000..	150,000..	180,000..
Commodity Purchase	.. 32701..	Advances to Public Officers	..	2,600,000..	1,700,000..	3,400,000..
	32702..	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	..	110,000,000..	110,000,000..	8,500,000..
Minister of Cultural Affairs and Information	.. 34001..	Advances to Public Officers	..	3,900,000..	1,700,000..	2,200,000..

Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of Government		III Minimum Limits of Receipts to be credited to the accounts of the activities of Government		IV Maximum Limits of Debit Balances of the activities of Government		V Maximum Limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Cultural Affairs	.. 34301..	Advances to Public Officers	2,500,000..	1,000,000..	5,100,000..	—	—	—	—	
Archaeology	.. 34401..	Advances to Public Officers	6,000,000..	5,000,000..	3,300,000..	—	—	—	—	
National Museums	.. 34501..	Advances to Public Officers	1,600,000..	1,000,000..	2,100,000..	—	—	—	—	
National Archives	.. 34601..	Advances to Public Officers	1,200,000..	600,000..	1,800,000..	—	—	—	—	
Hindu Religious and Cultural Affairs	.. 34701..	Advances to Public Officers	1,000,000..	500,000..	900,000..	—	—	—	—	
Muslim Religious and Cultural Affairs	.. 34801..	Advances to Public Officers	400,000..	300,000..	200,000..	—	—	—	—	
Information	.. 34901..	Advances to Public Officers	4,000,000..	2,000,000..	5,500,000..	—	—	—	—	
Government Printing	.. 35101..	Advances to Public Officers	14,000,000..	9,000,000..	30,000,000..	—	—	—	—	
	35102..	Charges for Official advertisements by Government Departments in Newspapers	5,500,000..	5,500,000..	400,000..	—	—	—	—	
Minister of Education and Higher Education	36001..	Advances to Public Officers	900,000,000..	650,000,000..	550,000,000..	—	—	—	—	
Examinations	.. 36301..	Advances to Public Officers	5,000,000..	2,500,000..	10,000,000..	—	—	—	—	
Educational Publications	.. 36401..	Advances to Public Officers	2,000,000..	1,100,000..	2,400,000..	—	—	—	—	
	36402..	Printing, publicity and sale of books (including purchase of copyrights, publications, translation rights and translation fees and salaries and allowances of staff)	180,000,000..	170,000,000..	150,000,000..	—	—	—	—	
Minister of Power and Energy	.. 38001..	Advances to Public Officers	1,500,000..	450,000..	2,300,000..	—	—	—	—	
Minister of Labour and Training	40001..	Advances to Public Officers	500,000..	400,000..	700,000..	—	—	—	—	

Labour									
Minister of Public Administration, Pro-42001..	Advances to Public Officers	..	12,000,000..	8,000,000..	14,000,000..				
Municipal Councils and Home Affairs	Advances to Public Officers	..	10,000,000..	5,000,000..	15,000,000..				
42002..	Management and Maintenance of Rest Houses (Home Affairs)		1,760,000..	2,450,000..					
42003..	Advances to Public Officers (Local Government)		—	3,300,000..					
42004..	Advances to Public Officers (Local Government Services)		1,000,000..	600,000..	1,000,000..				
42005..	Advances for payment of pensions to Local Government Service Pensioners		5,000,000..	5,000,000..					
.. 42101..	Advances to Public Officers	..	2,000,000..	1,200,000..	2,500,000..				
.. 42102..	Advances to Public Officers	..	400,000..	200,000..	860,000..				
.. 42103..	Advances to Public Officers	..	290,000..	150,000..	440,000..				
.. 42104..	Advances to Public Officers	..	1,800,000..	1,000,000..	2,900,000..				
.. 42201..	Advances to Public Officers	..	250,000..	125,000..	375,000..				
.. 42501..	Advances to Public Officers	..	3,000,000..	2,500,000..	1,500,000..				
.. 42701..	Advances to Public Officers	..	1,600,000..	3,500,000..	2,000,000..				
.. 42702..	Advances to Public Officers	..	1,800,000..	13,200,000..	1,000,000..				
.. 42703..	Advances to Public Officers	..	2,000,000..	1,300,000..	6,700,000..				
.. 42704..	Advances to Public Officers	..	6,000,000..	5,000,000..	3,000,000..				
.. 42705..	Advances to Public Officers	..	1,200,000..	2,900,000..	3,600,000..				
.. 42706..	Advances to Public Officers	..	3,000,000..	2,000,000..	2,000,000..				
.. 42707..	Advances to Public Officers	..	2,000,000..	4,500,000..	4,000,000..				
.. 42708..	Advances to Public Officers	..	1,100,000..	5,700,000..	2,100,000..				
.. 42709..	Advances to Public Officers	..	3,000,000..	2,500,000..	2,500,000..				
.. 42710..	Advances to Public Officers	..	7,000,000..	2,000,000..	1,400,000..				
.. 42711..	Advances to Public Officers	..	1,700,000..	1,500,000..	7,000,000..				

44302..	Government Factory Stores Advance Account	20,000,000..	21,000,000..	6,000,000..
44303..	Government Factory Work Done Advance Account	50,000,000..	55,000,000..	—
44304..	Government Factory Foundry Works Advance Account	3,500,000..	3,850,000..	—
44305..	Government Factory Log Sawing Advance Account	3,000,000..	3,300,000..	—
Minister of Industries, Science and Technology	Advances to Public Officers	4,500,000..	1,800,000..	7,500,000..
..	Advances to Public Officers	1,600,000..	700,000..	2,500,000..
..	Advances to Public Officers	3,000,000..	1,600,000..	4,900,000..
..	Advances to Public Officers	17,000,000..	4,000,000..	25,000,000..
48102..	Advances to Public Officers (External Resources Division)	1,000,000..	400,000..	1,600,000..
48103..	Advances for payments on behalf of other Governments	18,000,000..	18,000,000..	18,000,000..
48104..	Miscellaneous Advances	4,000,000..	4,000,000..	5,000,000..
48105..	Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government	100,000,000..	1,400,000,000..	1,500,000,000..
48106..	Government Insurance Fund	400,000..	1,450,000..	—
48107..	Advance Account for the purchase, transport and maintenance of equipment, stores etc. (Former Department of Government Supplies)	150,000,000..	162,000,000..	25,000,000..
..	Advances to Public Officers	17,000,000..	8,000,000..	30,000,000..
..	Advances to Public Officers	11,000,000..	4,000,000..	19,000,000..
48302..	Expenses in connection with seized and forfeited goods	5,000,000..	3,500,000..	7,100,000..
Inland Revenue				15,000,000
Customs				

Prisons	..	54601..	Advances to Public Officer	..	44,000,000..	15,000,000..	70,000,000..
		54602..	Prisons Industrial and Agricultural Undertakings	..	18,000,000..	19,000,000..	8,000,000..
Public Trustee	..	54701..	Advances to Public Officers	..	825,000..	350,000..	1,500,000..
Law Commission	..	54801..	Advances to Public Officers	..	227,000..	105,000..	300,000..
Government Analyst	..	54901..	Advances to Public Officers	..	1,200,000..	600,000..	2,200,000..
Supreme Court	..	55101..	Advances to Public Officers	..	2,000,000..	800,000..	3,000,000..
Minister of Agricultural Development and Research	..	56001..	Advances to Public Officers	..	2,800,000..	1,500,000..	6,200,000..
	..	56002..	Advances to Public Officers (Former Dept. for Development of Marketing)	..	500,000..	2,300,000..	—
	..	56003..	Advances to Public Officers (Former Dept. of Agrarian Services)	..	2,500,000..	1,000,000..	4,000,000..
Agriculture	..	56101..	Advances to Public Officers	..	50,000,000..	36,000,000..	68,000,000..
	..	56102..	Agricultural repairs workshop	..	4,000,000..	4,000,000..	40,000,000..
	..	56103..	Operation of the Agricultural Workshop, Welisara	..	10,000..	10,000..	—
	..	56104..	Potato Extension Scheme	..	28,000,000..	30,000,000..	10,000,000..
	..	56105..	Maintenance of Agricultural Farms	..	92,000,000..	92,000,000..	50,000,000..
	..	56106..	Running expenses of Central Agricultural Stores, Narahenpita	..	3,000,000..	3,500,000..	1,200,000..
Export Agriculture	..	56107..	Certified seed and Planting Materials	..	115,000,000..	116,000,000..	34,000,000..
Animal Production and Health	..	56201..	Advances to Public Officers	..	4,000,000..	2,500,000..	5,600,000..
	..	56401..	Advances to Public Officers	..	9,000,000..	5,100,000..	13,300,000..
	..	56402..	Maintenance of Livestock Farms and the purchase and sale of cattle	..	70,000,000..	51,000,000..	30,000,000..
Minister of Fisheries and Aquatic sources	..	58001..	Advances to Public Officers	..	9,000,000..	5,000,000..	16,000,000..
Minister of Youth Affairs and Sports	..	60001..	Advances to Public Officers	..	5,000,000..	3,000,000..	5,500,000..

Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of Government		III Minimum Limits of Receipts to be credited to the accounts of the activities of Government		IV Maximum Limits of Debit Balances of the activities of Government		V Maximum Limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Minister of Posts and Telecommunications	62001..	Advances to Public Officers	900,000..	300,000..	1,400,000..	—	—	—	—	
	.. 62101..	Advances to Public Officers	125,000,000..	91,000,000..	95,000,000..	—	—	—	—	
	62102..	Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented offices and quarters	1,000,000..	750,000..	1,200,000..	—	—	—	—	
	62103..	Postal Stores Advance Account	5,000,000..	5,000,000..	4,500,000..	—	—	—	—	
Telecommunications	.. 62201..	Advances to Public Officers	—	15,000,000	—	—	—	—	—	
	62202..	Telecommunication Stores Advance Account	60,000,000..	60,000,000..	100,000,000..	100,000,000..	50,000,000	—	—	
	62203..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	350,000,000..	650,000,000..	—	—	—	—	—	
	62204..	Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented Offices and Quarters	300,000..	175,000..	120,000..	—	—	—	—	
Minister of Health and Women's Affairs	64001..	Advances to Public Officers	170,000,000..	120,000,000..	250,000,000..	—	—	—	—	

64002..	Purchase of Medical, Surgical and Laboratory requisites	800,000,000..	800,000,000..	485,500,000..
64003..	Occupational Therapy, Mental Hospital, Angoda	60,000..	70,000..	..
64004..	Running of Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	900,000..	925,000..	..
.. 64201..	Advances to Public Officers	.. 3,000,000..	2,500,000..	1,500,000..
Minister of Tourism and Rural Industrial Development	Advances to Public Officers	.. 2,500,000..	800,000..	5,500,000..
National Zoological Gardens	Advances to Public Officers	.. 2,500,000..	1,500,000..	3,000,000..
Small Industries	Advances to Public Officers	.. 10,000,000..	8,600,000..	4,400,000..
.. 66202..	Establishment and management of Industrial Workshops including production and sale of goods	.. 124,500,000..	130,000,000..	122,500,000..
.. 66203..	Running expenses of Industrial Schools	.. 19,000,000..	19,400,000..	53,000,000..
Minister of Handlooms and Textile Industries	Advances to Public Officers	.. 800,000..	500,000..	1,800,000..
.. 68101..	Advances to Public Officers	.. 20,000,000..	14,000,000..	21,000,000..
.. 68102..	Establishment and Management of Textile Workshops including supply of raw materials	.. 400,000,000..	375,000,000..	636,000,000..
Minister of Food and Co-operatives	Advances to Public Officers	.. 1,700,000..	560,000..	1,800,000..
.. 70101..	Advances to Public Officers	.. 16,000,000..	7,000,000..	31,000,000..
.. 70102..	Catering and Working of Bakery and Kitchen (Former Department for Development of Marketing)	.. 21,567,000..	25,000,000..	5,700,000..
.. 70103..	Food Purchases and Distribution	.. 665,900,000..	728,600,000..	17,000,000..
.. 70201..	Advances to Public Officers	.. 7,500,000..	2,300,000..	14,000,000..
Co-operative Development				

Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of Government		III Minimum Limits of Receipts to be credited to the accounts of the activities of Government		IV Maximum Limits of Debit Balances of the activities of Government		V Maximum Limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Co-operative Employees Commission	70301	Advances to Public Officers	450,000	150,000	300,000	—	—	—	—	
Commissioner of Janasaviya	70401	Advances to Public Officers	500,000	200,000	300,000	—	—	—	—	
Minister of Ports and Shipping	72001	Advances to Public Officers	2,000,000	6,000,000	1,900,000	—	—	—	—	
Coast Conservation	72101	Advances to Public Officers	1,500,000	900,000	1,500,000	—	—	—	—	
Minister of Environment and Parliamentary Affairs	74001	Advances to Public Officers	3,784,000	1,500,000	2,284,000	—	—	—	—	
Minister of Reconstruction and Social Welfare	76001	Advances to Public Officers	1,800,000	700,000	2,100,000	—	—	—	—	
Social Services	76101	Advances to Public Officers	3,600,000	3,000,000	6,000,000	—	—	—	—	
Probation and Child Care Services	76201	Advances to Public Officers	400,000	500,000	500,000	—	—	—	—	
Total			6,958,629,000	7,728,624,000	6,640,134,000				165,000,000	

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