



PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA

APPROPRIATION
ACT, No. 67 OF 1992

[Certified on 24th December, 1992]

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Appropriation Act, No. 67 of 1992

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L.D.—O.153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1993, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND ANY OTHER FUND OR MONEYS, OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 67 of 1992. Short title
2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees one hundred and forty three thousand four hundred and three million and eight hundred thirteen thousand for the service of the period beginning on January 1, 1993, and ending on December 31, 1993, in this Act referred to as the "financial year 1993", shall be met— Appropriation for financial year, 1993.
 - (a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys, of, or at the disposal of, the Government ; and
 - (b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees ninety thousand one hundred million.

The sum of rupees one hundred and forty three thousand four hundred and three million and eight hundred thirteen thousand herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1993.

3. (1) The receipts of the Government during the financial year, 1993, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 1993.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1993, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1993, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government of advances for expenditure on the activities referred to in section 3 during the financial year, 1993.

4. Whenever, at any time during the financial year, 1993, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to recurrent expenditure in another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

Power of Minister to limit expenditure previously authorized.

(1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of the Government.

7. The Minister with the approval of the Government, may on or before May 31, 1994, by Order, vary or alter—

Power of Minister to vary the maximum and minimum limit specified in the Second Schedule to this Act.

- (a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;
- (b) the minimum limits specified in column III of the Second Schedule to this Act.

No Order made under this section shall have effect unless it has been approved by Parliament, by resolution.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

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Power of Parliament to amend the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and—

- (a) all or any of the maximum limits relating to such activity ;
- (b) the minimum limit relating to such activity.

Sinhala text to prevail in case of inconsistency.

9 In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 200—216			
	Recurrent	Rs. 633,491,000	
	Capital	Rs. 211,474,000	
Made up as follows			
Head 200	His Excellency the President		
	Programme 1—General Administration ..	2,607,000 ..	100,000
	Programme 2—Exercise of Powers as the President of the Republic ..	125,659,000 ..	29,400,000
Head 201	Prime Minister		
	Programme 1—General Administration ..	4,489,000 ..	1,500,000
	Programme 2—Exercise of Powers as the Prime Minister	7,819,000 ..	7,500,000
Head 202	Judges of the Supreme Court ..		
	Programme 2—Administration of Justice ..	5,444,000 ..	—
Head 203	Office of the Cabinet of Ministers ..		
	Programme 1—General Administration ..	5,923,000 ..	6,050,000
Head 204	Parliament		
	Programme 1—General Administration ..	258,884,000 ..	134,308,000
Head 205	Auditor-General		
	Programme 1—General Administration ..	13,683,000 ..	7,700,000
	Programme 2—Direct Audit Services ..	54,144,000 ..	—
Head 206	Office of the Leader of the House of Parliament		
	Programme 1—General Administration ..	2,382,000 ..	500,000
Head 207	Office of the Chief Government Whip in Parliament		
	Programme 1—General Administration ..	2,230,000 ..	520,000
Head 208	Office of the Leader of the Opposition in Parliament		
	Programme 1—General Administration ..	2,811,000 ..	211,000
Head 209	Department of Elections		
	Programme 1—General Administration ..	3,681,000 ..	18,800,000
	Programme 2—Implementation of Election Laws	116,539,000 ..	1,000,000
Head 211	Office of the Judicial Service Commission ..		
	Programme 1—General Administration ..	5,552,000 ..	1,100,000
Head 212	Public Service Commission		
	Programme 1—General Administration ..	8,751,000 ..	—

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 213	Office of the Parliamentary Commissioner for Administration		
	Programme 1—General Administration ..	1,361,000 ..	5,000
Head 214	Office of the Former President		
	Programme 1—General Administration ..	3,981,000 ..	500,000
Head 215	Office of the Finance Commission		
	Programme 1—General Administration ..	2,997,000 ..	1,180,000
Head 216	Office of the National Education Commission		
	Programme 1—General Administration ..	4,554,000 ..	1,100,000
MINISTRY OF BUDDHA SASANA			
	Recurrent	Rs. 50,270,000	
	Capital	Rs. 13,000,000	
Made up as follows :—			
Head 220	Minister of Buddha Sasana		
	Programme 1—General Administration	6,313,000 ..	2,600,000
	Programme 2—Contribution for Religious Activities ..	15,311,000 ..	7,200,000
Head 221	Department of Buddhist Affairs		
	Programme 1—General Administration ..	2,396,000 ..	3,200,000
	Programme 2—Promotion of Buddhist Religious Activities ..	26,250,000 ..	—
MINISTRY OF DEFENCE			
	Recurrent	Rs. 15,441,228,000	
	Capital	Rs. 2,617,096,000	
Made up as follows :—			
Head 230	Minister of Defence		
	Programme 1—General Administration and Management of Defence ..	112,629,000 ..	162,643,000
	Programme 2—Control of Activities Relating to National Security and Civil Security ..	736,629,000 ..	234,390,000
Head 231	Sri Lanka Army		
	Programme 1—General Administration (Command and Management) ..	650,020,000 ..	67,970,000
	Programme 2—Military Operations ..	7,343,426,000 ..	532,309,000
Head 232	Sri Lanka Navy		
	Programme 1—General Administration Command and Management ..	131,333,000 ..	10,000,000
	Programme 2—Naval Operations and Support Services ..	1,256,001,000 ..	390,000,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 233	Sri Lanka Air Force		
	Programme 1—General Administration (Command and Management)	535,201,000	8,000,000
	Programme 2—Air Force Operations	1,147,224,000	582,000,000
Head 234	Police Department		
	Programme 1—General Administration	97,175,000	160,000,000
	Programme 2—Law Enforcement, Public Order and State Security Operations	3,334,885,000	413,220,000
Head 235	Department of Civil Aviation		
	Programme 1—General Administration	7,102,000	50,000
	Programme 2—Regulation and Provision of Services and Facilities for International Regional and Domestic Air Navigation	1,006,000	3,474,000
Head 236	Department of Immigration and Emigration		
	Programme 1—General Administration	4,725,000	100,000
	Programme 2—Immigration, Repatriation and Citizenship	52,139,000	50,600,000
Head 237	Registration of Persons Department		
	Programme 1—General Administration	5,735,000	2,060,000
	Programme 2—Registration of Persons and Related Activities	25,998,000	280,000
MINISTRY OF POLICY PLANNING AND IMPLEMENTATION			
	Recurrent	Rs. 211,401,000	
	Capital	Rs. 2,264,891,000	
	Made up as follows :—		
Head 250	Minister of Policy Planning and Implementation		
	Programme 1—General Administration	81,594,000	1,256,731,000
	Programme 2—Regional Development	17,251,000	957,500,000
Head 251	Department of National Planning		
	Programme 1—General Administration	3,579,000	1,690,000
	Programme 2—National Planning	8,835,000	4,995,000
Head 252	Department of Census and Statistics		
	Programme 1—General Administration	6,326,000	7,800,000
	Programme 2—Statistical and Other Services	79,595,000	500,000
Head 253	Department of Town and Country Planning		
	Programme 1—General Administration	1,449,000	—
	Programme 2—Promotion of Town and Country Planning	12,772,000	35,675,000

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		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF FOREIGN AFFAIRS			
	Recurrent	Rs. 953,509,000	
	Capital	Rs. 125,000,000	
Made up as follows :—			
Head 260	Minister of Foreign Affairs		
	Programme 1—General Administration ..	137,316,000 ..	7,500,000
	Programme 2—Conduct of Foreign Relations ..	816,193,000 ..	117,500,000
MINISTRY OF LANDS, IRRIGATION AND MAHAWELEI DEVELOPMENT			
	Recurrent	Rs. 632,806,000	
	Capital	Rs. 5,218,836,000	
Made up as follows :—			
Head 270	Minister of Lands, Irrigation and Mahaweli Development		
	Programme 1—General Administration ..	44,709,000 ..	141,100,000
	Programme 2—Irrigation and Settlement Management of Inter Provincial Irrigation and Land Development Projects ..	6,475,000 ..	584,850,000
	Programme 3—Development of Land and Forest Resources	555,000 ..	690,000,000
	Programme 4—Mahaweli Development ..	— ..	2,675,660,000
Head 271	Department of Irrigation		
	Programme 1—General Administration ..	50,157,000 ..	21,050,000
	Programme 2—Construction and Development of Irrigation and Drainage Works ..	74,716,000 ..	853,250,000
Head 272	Land Commissioner Department		
	Programme 1—General Administration ..	14,542,000 ..	2,990,000
	Programme 2—Inter Provincial Irrigation and Land Development	21,373,000 ..	48,510,000
Head 273	Department of Land Settlement		
	Programme 1—General Administration ..	2,443,000 ..	—
	Programme 2—Implementation of the Land Settlement Ordinance	2,132,000 ..	1,800,000
Head 274	Survey Department		
	Programme 1—General Administration ..	34,037,000 ..	52,475,000
	Programme 2—Land Surveys including Control Surveys and Surveys for Registration of Title ..	254,809,000 ..	8,770,000
	Programme 3—Aerial Surveys, Remote Sensing, Cartography and Mapping ..	25,039,000 ..	9,875,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 275	Forest Department		
	Programme 1—General Administration ..	7,675,000	500,000
	Programme 2—Development, Conservation and Management of Forest Resources ..	51,951,000	53,620,000
Head 276	Department of Wild Life Conservation		
	Programme 1—General Administration ..	4,529,000	—
	Programme 2—Conservation Services and Research	36,004,000	57,386,000
Head 277	Department of Up-Country Peasantry Rehabilitation		
	Programme 1—General Administration ..	1,368,000	1,150,000
	Programme 2—Supervision of Development Work	292,000	15,850,000
	MINISTRY OF TRADE AND COMMERCE		
	Recurrent	Rs. 84,987,000	
	Capital	Rs. 365,298,000	
	Made up as follows :—		
Head 280	Minister of Trade & Commerce		
	Programme 1—General Administration ..	20,004,000	2,200,000
	Programme 2—Trade and Commerce Support Services	7,026,000	353,200,000
Head 281	Department of Registrar of Companies		—
	Programme 1—General Administration ..	1,719,000	1,593,000
	Programme 2—Administration of Companies and Other Ordinances	3,681,000	
Head 282	Department of Controller of Imports and Exports		
	Programme 1—General Administration ..	1,926,000	300,000
	Programme 2—Administration of Imports and Exports	4,151,000	—
Head 283	Department of Commerce		
	Programme 1—General Administration ..	4,815,000	200,000
	Programme 2—Trade Promotion ..	7,666,000	1,605,000
Head 284	Department of Internal Trade		
	Programme 1—General Administration ..	3,464,000	1,850,000
	Programme 2—Administration of Price Control Consumer Protection Act and the Weight and Measure Ordinance	24,801,000	3,720,000

		<i>Recvrreui Expenqiture Rs.</i>	<i>Capital Expenditure Rs.</i>
285	Register of Patents and Trade Marks		
	Programme 1—General Administration ..	644,000 ..	—
	Programme 2—Administration of the Code of Intellectual Property Act	2,883,000 ..	—
Head 286	Department of Commodity Purchase		
	Programme 1—General Administration ..	2,207,000 ..	630,000
	MINISTRY OF CULTURAL AFFAIRS AND INFORMATION		
	Recurrent	Rs. 442,676,000	
	Capital	Rs. 125,550,000	
	Made up as follows :—		
Head 290	Minister of Cultural Affairs and Information		
	Programme 1—General Administration ..	26,015,000 ..	32,000,000
	Programme 2—Socio Cultural Intergration ..	8,508,000 ..	—
Head 291	Department of Cultural Affairs ..		
	Programme 1—General Administration ..	10,007,000 ..	14,000,000
	Programme 2—Promotion of Cultural Activities	31,715,000 ..	—
Head 292	Department of Archaeology		
	Programme 1—General Administration ..	7,277,000 ..	16,250,000
	Programme 2—Archaeological Services ..	51,017,000 ..	16,800,000
Head 293	Department of National Museums		
	Programme 1—General Administration ..	1,722,000 ..	1,200,000
	Programme 2—Museum Services ..	9,293,000 ..	83,00,000
Head 294	Department of National Archives ..		
	Programme 1—General Administration ..	2,780,000 ..	—
	Programme 2—Archives Services ..	5,870,000 ..	7,600,000
Head 295	Department of Hindu Religious and Cultural Affairs		
	Programme 1—General Administration ..	3,526,000 ..	—
	Programme 2—Hindu Religious and Tamil Cultural Affairs	7,004,000 ..	4,100,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 296	Department of Muslim Religious and Cultural Affairs	990,000	100,000
	Programme 1—General Administration		
	Programme 2—Muslim Religious and Cultural Affairs and Services in the Implementation of the Wakfs Act	3,298,000	200,000
Head 297	Department of Information		
	Programme 1—General Administration	6,049,000	220,000
	Programme 2—News and Publicity	20,997,000	8,780,000
Head 298	Department of Government Printing		
	Programme 1—General Administration	7,761,000	—
	Programme 2—Print Production	238,847,000	16,000,000
	MINISTRY OF EDUCATION AND HIGHER EDUCATION		
	Recurrent	Rs. 5,994,360,000	
	Capital	Rs. 2,931,500,000	
	Made up as follows :—		
Head 310	Minister of Education and Higher Education ..		
	Programme 1—General Administration	1,926,644,000	17,000,000
	Programme 2—General Education	2,147,761,000	1,657,100,000
	Programme 3—Teacher Education	128,670,000	66,000,000
	Programme 4—Higher Education	214,579,000	361,900,000
	Programme 5—Education Services	935,000	5,000,000
Head 311	Contribution to the Universities and University Grants Commission		
	Programme 2—Contribution to Higher Education	1,225,000,000	782,000,000
Head 312	Department of Examinations		
	Programme 1—General Administration	19,228,000	6,255,000
	Programme 2—Administration and Evaluation of Examinations	327,006,000	32,745,000
Head 313	Educational Publications Department		
	Programme 1—General Administration	4,537,000	3,500,000
	MINISTRY OF POWER AND ENERGY		
	Recurrent	Rs. 188,665,000	
	Capital	Rs. 5,954,829,000	

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Made up as follows :—			
Head 320	Minister of Power and Energy		
	Programme 1—General Administration ..	91,440,000	2,829,000
	Programme 2—Energy Conservation ..	2,765,000	5,943,700,000
Head 321	Electrical Department		
	Programme 2—Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship	94,460,000	8,300,000
MINISTRY OF LABOUR AND VOCATIONAL TRAINING			
	Recurrent Rs.	151,609,000	
	Capital Rs.	31,783,000	
Made up as follows :—			
Head 330	Minister of Labour and Vocational Training		
	Programme 1—General Administration ..	11,051,000	2,765,000
	Programme 2—Planning, Research and Development	1,166,000	—
Head 331	Department of Labour		
	Programme 1—General Administration ..	14,512,000	6,250,000
	Programme 2—Industrial Relations and Enforcement of Labour Laws	36,370,000	1,473,000
	Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers	4,947,000	3,350,000
	Programme 4—Employees' Provident Fund ..	21,525,000	1,445,000
	Programme 5—Employment Services ..	62,038,000	16,500,000
MINISTRY OF HOUSING AND CONSTRUCTION			
	Recurrent Rs.	110,497,000	
	Capital Rs.	4,163,451,000	
Made up as follows :—			
Head 340	Minister of Housing and Construction		
	Programme 1—General Administration ..	15,711,000	19,483,000
	Programme 2—Housing Planning and Development	3,239,000	1,139,000,000
	Programme 3—National Water Supply and Drainage Board	53,500,000	2,976,900,000
Head 341	Department of Buildings		
	Programme 1—General Administration ..	9,855,000	—
	Programme 2—Construction of New Public Buildings and Permanent Improvements ..	17,992,000	20,668,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 342	Government Factory		
	Programme 1—General Administration ..	3,224,000 ..	1,172,000
	Programme 2—Mechanical Engineering Works and Repair Services	6,976,000 ..	6,228,000

MINISTRY OF INDUSTRIES, SCIENCE AND TECHNOLOGY

Recurrent	Rs.	207,550,000
Capital	Rs.	122,670,000

Made up as follows :—

Head 350	Minister of Industries, Science and Technology		
	Programme 1—General Administration ..	20,110,000 ..	14,000,000
	Programme 2—Development of Industries, Science and Technology	159,743,000 ..	92,220,000

Head 351	Geological Survey Department		
	Programme 1—General Administration ..	3,006,000 ..	1,350,000
	Programme 2—Geological Survey, Mineral Exploration and Allied Services ..	6,969,000 ..	9,950,000

Head 352	Salt Department		
	Programme 1—Administration of the Salt Ordinance	5,000 ..	—

Head 353	Department of Meteorology		
	Programme 1—General Administration ..	2,211,000 ..	—
	Programme 2—Meteorological Services ..	15,506,000 ..	5,150,000

MINISTRY OF FINANCE

Recurrent	Rs.	11,537,292,000
Capital	Rs.	27,254,006,000

Made up as follows :—

Head 360	Minister of Finance		
	Programme 1—General Administration ..	12,182,000 ..	470,000
	Programme 2—Financial Policy Services ..	8,212,000 ..	113,338,000

Head 361	General Treasury		
	Programme 1—General Administration ..	28,018,000 ..	15,925,000
	Programme 2—Administration of Financial Policy	158,428,000 ..	113,537,000

Head 362	Department of Inland Revenue		
	Programme 1—General Administration ..	23,923,000 ..	16,728,000
	Programme 2—Administration of Inland Revenue and other Tax Laws ..	111,370,000 ..	976,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 363	Customs		
	Programme 1—General Administration ..	12,417,000	6,000,000
	Programme 2—Administration and Enforcement of Customs Law ..	94,826,000	50,190,000
Head 364	Loan Board		
	Programme 2—Management and Investment of District Court and Supreme Court Suitors' Fund in Litigation ..	480,000	—
Head 365	Excise Department		
	Programme 1—General Administration ..	6,819,000	1,000,000
	Programme 2—Administration of Excise Tax Laws ..	35,377,000	5,170,000
	Programme 3—Administration of Excise (Special Provisions) Act ..	2,942,000	200,000
Head 366	Valuation Department		
	Programme 1—General Administration ..	1,993,000	200,000
	Programme 2—Valuation and Review Activities	20,188,000	300,000
Head 367	Public Debt		
	Programme 2—Management of Public Debt ..	428,840,000	17,108,000
Head 369	Miscellaneous Services		
	Programme 2—Financial Assistance and Special Treasury Services and Expenses ..	10,591,277,000	26,912,864,000
	Ministry of Transport and Highways		
	Recurrent Rs. 1,704,743,000		
	Capital Rs. 6,624,038,000		
	Made up as follows :—		
Head 380	Minister of Transport and Highways		
	Programme I - General Administration ..	7,663,000	3,938,000
	Programme 2 - Transport Services, Transport Bords and Private Omnibus Transport ..	214,942,000	43,100,000
	Programme 3 - Construction, Improvements and Maintenance of Highways, Bridges, Causeways, Culverts and Airfields ..	195,854,000	2,931,700,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 381	Railway		
	Programme 1 General Administration ..	106,660,000	91,000,000
	Programme 2 - Transportation Services ..	671,075,000	3,000,000
	Programme 3 - Rolling Stock Purchasing Over- hauling and Maintenance ..	109,300,000	2,325,800,000
	Programme 4 - Permanent Way, Signalling, Buildings and New Constructions ..	322,967,000	1,220,200,000
	Programme 5 - Working of the Kalani Valley Railway Line ..	29,074,000	—
Head 382	Commissioner of Motor Traffic		
	Programme 1 - General Administration ..	9,149,000	900,000
	Programme 2 - Implementation of the Motor Traffic Act and the relevant provisions of the Motor Cars (Tax on on transfes) Law ..	38,059,000	4,400,000
	Ministry of Plantation Industries		
	Recurrent Rs. 448,564,000		
	Capital Rs. 691,035,000		
	Made up as follows :—		
Head 390	Minister of Plantation Industries		
	Programme 1 - General Administration ..	261,190,000	6,500,000
	Programme 2 - Promotion of Cocooout Industry	131,835,000	27,575,000
	Programme 3 - Promotion of State Plantations	55,539,000	656,900,000
	Ministry of Justice		
	Recurrent Rs. 724,319,000		
	Capital Rs. 93,808,000		
	Made up as follows :—		
Head 400	Minister of Justice		
	Programme 1 - General Administration ..	29,199,000	12,500,000
	Programme 2 - Supporting Services in the Ad- ministration of Justice ..	16,622,000	—
Head 401	Courts Administration		
	Programme 2 - Administration of the Courts of first Instance and Labour Tribunals ..	216,121,000	33,000,000
Head 402	Attorney-General		
	Programme 1 - General Administration ..	2,106,000	350,000
	Programme 2 - Legal Services to Government	30,243,000	2,200,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 403	Legal Draftsman's Department		
	Programme 1 General Administration ..	1,448,000	950,000
	Programme 2 - Drafting Bills and Revising Subordinate Legislations	5,676,000	—
Head 404	Debt Conciliation Board		
	Programme 2 - Debt Conciliation Services ..	1,366,000	70,000
Head 405	Department of the Bribery Commissioner		
	Programme 1 - General Administration ..	2,129,000	250,000
	Programme 2 - Investigation and Prevention of Bribery	8,157,000	9,550,000
Head 406	Department of Prisons		
	Programme 1 - General Administration ..	6,899,000	642,000
	Programme 2 - Custody, Mainatenance and Rehabilitation of Convicted and Remand Prisoners and Reserach and Training in the field of Correction	377,854,000	17,858,000
Head 407	Public Trustee		
	Programme 1 - General Administration ..	1,609,000	917,000
	Programme 2 Administration of Estates and Trusts	1,263,000	21,000
Head 409	Government Analyst		
	Programme 1 - General Administration ..	3,716,000	1,500,000
	Programme 2 - Scientific, Laboratory and Ad- visory Services	6,211,000	1,000,000
Head 411	Registrar of the Supreme Court		
	Programme 2 - Administrative Services to the Supreme Courts ..	13,700,000	13,000,000
	Ministry of Agricultural Development and Research		
	Recurrent Rs. 563,929,000		
	Capital .. Rs. 937,475,000		
	Made up as follows :—		
Head 420	Minister of Agricultural Development and Reserach		
	Programme 1 - General Administration ..	134,351,000	180,700,000
	Programme 2 - Institutional Development for Crop Production, Animal Husbandry and Marketing Development	10,059,000	362,075,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 421	Department of Agriculture		
	Programme 1 - General Administration ..	53,170,000	13,400,000
	Programme 2 - Development of Crop Husbandry ..	187,664,000	200,100,000
Head 422	Department of Export Agriculture		
	Programme 1 - General Administration ..	5,069,000	500,000
	Programme 2 - Promotion and Development of Export Agriculture ..	29,529,000	53,600,000
Head 423	Department of Agrarian Services		
	Programme 1 - General Administration ..	41,606,000	6,100,000
	Programme 2 - Implementation of Agrarian Services Act ..	62,853,000	97,000,000
Head 424	Department of Animal Production and Health		
	Programme 1 - General Administration ..	3,960,000	1,275,000
	Programme 2 - Development of Livestock Production ..	35,668,000	22,725,000
	MINISTRY OF FISHERIES AND AQUATIC RESOURCES		
	Recurrent	Rs. 124,386,000	
	Capital	Rs. 386,200,000	
	Made up as follows :—		
Head 430	Minister of Fisheries and Aquatic Resources		
	Programme 1—General Administration ..	13,825,000	25,500,000
	Programme 2—National Fishery Training ..	42,920,000	225,800,000
Head 431	Department of Fisheries and Aquatic Resources		
	Programme 1—General Administration ..	15,841,000	10,225,000
	Programme 2—Development of Fisheries ..	51,800,000	124,675,000
	MINISTRY OF YOUTH AFFAIRS AND SPORTS		
	Recurrent	Rs. 399,491,000	
	Capital	Rs. 176,650,000	
	Made up as follows :—		
Head 440	Minister of Youth Affairs and Sports		
	Programme 1—General Administration ..	12,283,000	3,025,000
	Programme 2—Vocational Training and Youth Development ..	285,843,000	157,775,000
	Programme 3—Human Resources Development and Entrepreneurship Development ..	73,300,000	2,850,000
	Programme 4—Promotion and Development of Sports ..	28,065,000	13,000,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF POSTS AND TELECOMMUNICATIONS			
	Recurrent	Rs. 952,052,000	
	Capital	Rs. 2,364,150,000	
Made up as follows :—			
Head 450	Minister of Posts and Telecommunications		
	Programme 1—General Administration ..	5,825,000 ..	—
	Programme 2—Telecommunications Development ..	2,185,000 ..	1,895,800,000
	Programme 3—Director, Telecommunications ..	—	—
Head 451	Department of Posts		
	Programme 1—General Administration ..	70,142,000 ..	20,300,000
	Programme 2—Postal Services ..	854,370,000 ..	409,800,000
Head 452	Office of the Director General of Telecommunications		
	Programme 1—General Administration ..	5,192,000 ..	1,200,000
	Programme 2—Telecom Regulatory Services ..	14,338,000 ..	37,050,000
MINISTRY OF HEALTH AND WOMEN'S AFFAIRS			
	Recurrent	Rs. 3,080,173,500	
	Capital	Rs. 2,032,500,000	
Made up as follows :—			
Head 460	Minister of Health and Women's Affairs		
	Programme 1—General Administration ..	373,623,000 ..	446,300,000
	Programme 2—Patient Care Services ..	1,767,565,500 ..	1,189,300,000
	Programme 3—Community Health Services ..	859,859,000 ..	361,100,000
	Programme 4—Indigenous Medicine ..	24,959,000 ..	6,400,000
Head 461	Department of Ayurveda		
	Programme 1—General Administration ..	6,705,000 ..	1,450,000
	Programme 2—Ayurvedic Services ..	47,462,000 ..	27,950,000
MINISTRY OF TOURISM AND RURAL INDUSTRIAL DEVELOPMENT			
	Recurrent	Rs. 220,728,000	
	Capital	Rs. 95,600,000	
Made up as follows :—			
Head 470	Minister of Tourism and Rural Industrial Development		
	Programme 1—General Administration ..	16,602,000 ..	2,750,000
	Programme 2—Promotion and Development of Tourism and Small and Medium Industries ..	163,049,000 ..	39,400,000
Head 471	Department of National Zoological Gardens ..		
	Programme 1—General Administration ..	2,494,000 ..	750,000
	Programme 2—Zoological Gardens Services ..	25,291,000 ..	4,500,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 472	Department of Small Industries		
	Programme 1—General Administration ..	7,107,000	1,250,000
	Programme 2—Promotion and Development of Small Industries	6,185,000	46,950,000
	MINISTRY OF HANDLOOMS AND TEXTILES		
	Recurrent	Rs. 60,013,000	
	Capital	Rs. 54,570,000	
	Made up as follows :—		
Head 480	Minister of Handlooms and Textile Industries ..		
	Programme 1—General Administration ..	7,514,000	2,200,000
	Programme 2—Promotion and Development of Handlooms and Textile Industries	23,942,000	49,070,000
Head 481	Department of Textile Industries		
	Programme 1—General Administration ..	6,879,000	300,000
	Programme 2—Promotion and Development of Textile Production	21,678,000	3,000,000
	MINISTRY OF FOOD AND CO-OPERATIVES		
	Recurrent	Rs. 4,584,972,000	
	Capital	Rs. 22,555,000	
	Made up as follows :—		
Head 490	Minister of Food and Co-operatives		
	Programme 1—General Administration	14,495,000	4,500,000
Head 491	Department of the Food Commissioner		
	Programme 2—Purchase and distribution of food stuffs	—	15,700,000
Head 492	Department of Co-operative Development		
	Programme 1—General Administration	5,390,000	—
	Programme 2—Development, supervision and Audit of Co-operative Societies	6,330,000	1,080,000
Head 493	Co-operative Employees Commission		
	Programme 1—General Administration	2,101,000	75,000
Head 494	Commissioner of Janasaviya		
	Programme 1—General Administration	2,146,000	1,200,000
	Programme 2—Surveys, Publicity and Relief for Poverty alleviation	4,554,512,000	

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF PORTS AND SHIPPING			
	Recurrent	Rs. 13,605,000	
	Capital	Rs. 2,210,061,000	
Made up as follows :—			
Head 500	Minister of Ports and Shipping		
	Programme 1 - General Administration ..	4,763,000 ..	—
	Programme 2 - Promotion and Development of Shipping ..	3,304,000 ..	2,129,711,000
Head 501	Department of Coast Conservation		
	Programme 1 - General Administration ..	2,033,000 ..	7,150,000
	Programme 2 - Coast Conservation ..	3,505,000 ..	73,200,000
Ministry of Environment and Parliamentary Affairs			
	Recurrent	Rs. 58,641,000	
	Capital	Rs. 149,150,000	
Made up as follows :—			
Head 510	Minister of Environment and Parliamentary Affairs		
	Programme 1 - General Administration ..	9,885,000 ..	3,125,000
	Programme 2 - Protection of Environment and Parliamentary Affairs ..	48,756,000 ..	146,025,000
Ministry of Reconstruction, Rehabilitation and Social Welfare			
	Recurrent	Rs. 4,233,810,000	
	Capital	Rs. 1,830,428,000	
Made up as follows :—			
Head 520	Minister of Reconstruction, Rehabilitation and Social Welfare		
	Programme 1 - General Administration ..	19,397,000 ..	3,600,000
	Programme 2 - Rehabilitation of Affected Properties and Persons ..	1,123,000,000 ..	1,811,000,000
	Programme 3 - Poor Relief Services ..	3,049,196,000 ..	2,365,000
	Programme 4 - Sri Lanka School of Social work ..	4,281,000 ..	1,800,000
Head 521	Department of Social Services		
	Programme 1 - General Administration ..	5,826,000 ..	2,076,000
	Programme 2 - Provision of Financial Assistance and Social Services ..	30,088,000 ..	9,087,000

		<i>ecurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 522	Department of Probation and Child Care Services		
	Programme 1 - General Administration ..	1,209,000 ..	500,000
	Programme 2 - Provision of Probation and Child Care Services	813,000 ..	—
	MINISTRY OF PUBLIC ADMINISTRATION, PRO- VINCIAL COUNCILS AND HOME AFFAIRS		
	Recurrent	Rs. 18,646,092,500	
	Capital	Rs. 1,880,349,000	
	Made up as follows :—		
Head 600	Minister of Public Administration, Provincial Councils and Home Affairs		
	Programme 1 - General Administration ..	14,837,000 ..	4,340,000
	Programme 2 - Public Administration ..	41,775,000 ..	4,599,000
	Programme 3 - Implementation of Official Language Policy	25,435,000 ..	2,515,000
	Programme 4 - Provincial Councils ..	10,554,243,000 ..	1,003,075,000
	Programme 5 - Home Affairs ..	14,536,000 ..	73,000,000
Head 601	Department of Pensions		
	Programme 1 - General Administration ..	9,519,000 ..	1,300,000
	Programme 2 - Pensions, Retirement Benefits and Gratuities	7,312,164,500 ..	—
Head 603	District Administration		
	Programme 2 - District Administration ..	71,987,000 ..	13,000,000
Head 604	Registrar-General		
	Programme 1 - General Administration ..	6,161,000 ..	700,000
	Programme 2 - Registration Services ..	59,435,000 ..	3,300,000
Head 605	Divisional Secretary, Colombo		
	Programme 1 - General Administration ..	2,000,000 ..	390,000
	Programme 2 - Development Services ..	— ..	2,500,000
Head 606	Divisional Secretary, Kolonnawa		
	Programme 1 - General Administration ..	2,000,000 ..	390,000
	Programme 2 - Development Services ..	— ..	2,500,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 607	Divisional Secretary, Kaduwela		
	Programme 1 - General Administration ..	2,000,000	390,000
	Programme 2 - Development Services ..	—	2,500,000
Head 608	Divisional Secretary, Nugegods		
	Programme 1 - General Administration ..	2,000,000	390,000
	Programme 2 - Development Services ..	—	2,500,000
Head 609	Divisional Secretary, Maharagama		
	Programme 1 - General Administration ..	2,000,000	390,000
	Programme 2 - Development Services ..	—	2,500,000
Head 611	Divisional Secretary, Ratmalana/Dchiwala		
	Programme 1 - General Administration ..	2,000,000	390,000
	Programme 2 - Development Services ..	—	2,500,000
Head 612	Divisional Secretary, Moratuwa		
	Programme 1 - General Administration ..	2,000,000	390,000
	Programme 2 - Development Services ..	—	2,500,000
Head 613	Divisional Secretary, Kesbewa		
	Programme 1 - General Administration ..	2,000,000	390,000
	Programme 2 - Development Services ..	—	2,500,000
Head 614	Divisional Secretary, Homagama		
	Programme 1 - General Administration ..	2,000,000	390,000
	Programme 2 - Development Services ..	—	2,500,000
Head 615	Divisional Secretary, Hanwella		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 619	Divisional Secretary, Gampaha		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 621	Divisional Secretary, Divulapitiya		
	Programme 1—General Administration ..	2,000,000	390,000
			2,500,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 622	Divisional Secretary, Katana		
	Programme 1—General Administration ..	2,000,000 ..	390,000
	Programme 2—Development Services ..	— ..	2,500,000
Head 623	Divisional Secretary, Negombo		
	Programme 1—General Administration ..	2,000,000 ..	390,000
	Programme 2—Development Services ..	— ..	2,500,000
Head 624	Divisional Secretary, Minuwangoda		
	Programme 1—General Administration ..	2,000,000 ..	390,000
	Programme 2—Development Services ..	— ..	2,500,000
Head 625	Divisional Secretary, Meerigama		
	Programme 1—General Administration ..	2,000,000 ..	390,000
	Programme 2—Development Services ..	— ..	2,500,000
Head 626	Divisional Secretary, Aftanagalla		
	Programme 1—General Administration ..	2,000,000 ..	390,000
	Programme 2—Development Services ..	— ..	2,500,000
Head 627	Divisional Secretary, Ja-Ela		
	Programme 1—General Administration ..	2,000,000 ..	390,000
	Programme 2—Development Services ..	— ..	2,500,000
Head 628	Divisional Secretary, Wattala		
	Programme 1—General Administration ..	2,000,000 ..	390,000
	Programme 2—Development Services ..	— ..	2,500,000
Head 629	Divisional Secretary, Mahara		
	Programme 1—General Administration ..	2,000,000 ..	390,000
	Programme 2—Development Services ..	— ..	2,500,000
Head 631	Divisional Secretary, Dompe/Weke		
	Programme 1—General Administration ..	2,000,000 ..	39 0,00
	Programme 2—Development Services ..	— ..	2,500,000
Head 632	Divisional Secretary, Kelaniya		
	Programme 1—General Administration ..	2,000,000 ..	390,000
	Programme 2—Development Services ..	— ..	2,500,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 633	Divisional Secretary, Biyagama		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 638	Divisional Secretary, Kalutara		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 639	Divisional Secretary, Panadura		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 641	Divisional Secretary, Bandaragama		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 642	Divisional Secretary, Horana		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 643	Divisional Secretary, Bulathsinhala/Madurawala		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 644	Divisional Secretary, Dodangoda		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 645	Divisional Secretary, Beruwala		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 646	Divisional Secretary, Mathugama		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 647	Divisional Secretary, Agalawatta		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 648	Divisional Secretary, Walallawita		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 653	Divisional Secretary, Yatinuwara	..	
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000
Head 654	Divisional Secretary, Pathadumbara		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000
Head 655	Divisional Secretary, Udapalatha		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000
Head 656	Divisional Secretary, Pasbage Korale		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 1—Development Services	.. —	.. 2,500,000
Head 657	Divisional Secretary, Udunuwara		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000
Head 658	Divisional Secretary, Thumpane		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000
Head 659	Divisional Secretary, Kundasale		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000
Head 661	Divisional Secretary, Panwila		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000
Head 662	Divisional Secretary, Medadumbara		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000
Head 663	Divisional Secretary, Udadumbara		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000
Head 664	Divisional Secretary, Minipe		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 665	Divisional Secretary, Pathahewaheta		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 666	Divisional Secretary, Ganga Ihala Korale		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 667	Divisional Secretary, Harispaththuwa		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 668	Divisional Secretary, Kadawathsathara/Gangawata Korale		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 669	Divisional Secretary, Akurana		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 671	Divisional Secretary, Pujapitiya		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 677	Divisional Secretary, Matale		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 678	Divisional Secretary, Yatawatta		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 679	Divisional Secretary, Galewela		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 681	Divisional Secretary, Dambulla		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 682	Divisional Secretary, Naula		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 683	Divisional Secretary, Ambanganga Korale		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 684	Divisional Secretary, Laggala		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 685	Divisional Secretary, Wilgamuwa		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 686	Divisional Secretary, Raththota		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 687	Divisional Secretary, Ukuwela		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 688	Divisional Secretary, Pallepola		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 689	Divisional Secretary, Nuwara Eliya		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 690	Divisional Secretary, Ambagamuwa		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 695	Divisional Secretary, Kotlumale		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 696	Divisional Secretary, Walapare		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 697	Divisional Secretary, Hanguranketha		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000

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		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 702	Divisional Secretary, Galle-Four Gravets		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 703	Divisional Secretary, Thawalama		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 704	Divisional Secretary, Niyagama		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 705	Divisional Secretary, Ambalangoda		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 706	Divisional Secretary, Karandeniya		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 707	Divisional Secretary, Elpitiya		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 708	Divisional Secretary, Neluwa		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 709	Divisional Secretary, Nagoda		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 711	Divisional Secretary, Balapitiya		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 712	Divisional Secretary, Hikkaduwa		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 713	Divisional Secretary, Akmeemana		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 714	Divisional Secretary, Bentota		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 715	Divisional Secretary, Habaraduwa		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 716	Divisional Secretary, Baddegama		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 717	Divisional Secretary, Yakkalamulla		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 718	Divisional Secretary, Bope—Poddala		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 723	Divisional Secretary, Matara		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 724	Divisional Secretary Weligama/Welipitiya		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 725	Divisional Secretary, Kamburupitiya		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 726	Divisional Secretary, Hakmana		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 727	Divisional Secretary, Pasgoda		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 728	Divisional Secretary, Kotapola		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 729	Divisional Secretary, Malimboda		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 731	Divisional Secretary, Akuressa		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 732	Divisional Secretary, Dickwella		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 733	Divisional Secretary, Thihagoda		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 734	Divisional Secretary, Mulatiyana		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 735	Divisional Secretary, Devinuwara		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 741	Divisional Secretary, Hambantota		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 742	Divisional Secretary, Tangalle		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 743	Divisional Secretary, Ambalantota		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 744	Divisional Secretary, Weeraketiya		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 745	Divisional Secretary, Tissamaharamaya		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 746	Divisional Secretary, Katuwana		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 747	Divisional Secretary, Beliatta		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 748	Divisional Secretary, Angunakolapelessa		
	Programme 1—General Administration ..	1,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 749	Divisional Secretary, Lunugamvehera		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 754	Divisional Secretary, Vadamardchchi East (Point Pedru)		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 755	Divisional Secretary, Chavakachcheri		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 756	Divisional Secretary, Vadamardchchi North		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 757	Divisional Secretary, Nallur		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 758	Divisional Secretary, Vaikamam East		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 759	Divisional Secretary, Valikamam South		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development, Services	.. —	.. 2,500,000
Head 761	Divisional Secretary, Vadamaradchchi SW		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000
Head 762	Divisional Secretary, Valikamam North		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000
Head 763	Divisional Secretary, Valikamam SW		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000
Head 764	Divisional Secretary, Delft		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000
Head 765	Divisional Secretary, Island South (Veilanai)		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000
Head 766	Divisional Secretary, Vlikam West		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000
Head 767	Divisional Secretary, Kayts		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000
Head 768	Divisional Secretary, Jaffna		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000
Head 773	Divisional Secretary, Mannar		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000
Head 774	Divisional Secretary, Manthai West		
	Programme 1—General Administration	.. 2,000,000	.. 390,000
	Programme 2—Development Services	.. —	.. 2,500,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs</i>
Head 775	Divisional Secretary, Nanaddan		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 776	Divisional Secretary, Musali		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 777	Divisional Secretary, Madhu		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 782	Divisional Secretary, Vauniya South		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 783	Divisional Secretary, Vauniya		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 784	Divisional Secretary, Vavuniya North		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 785	Divisional Secretary, Vengala Cheddikulam		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 791	Divisional Secretary, Puthukudiyeryipu		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 792	Divisional Secretary, Maritimpaththu		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 793	Divisional Secretary, Manthai East		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 794	Divisional Secretary, Tunnukai		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000

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		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 799	Divisional Secretary, Karachchi		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 801	Divisional Secretary, Poonakari		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 802	Divisional Secretary, Pachchilaipallai		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 807	Divisional Secretary, Kattankudy		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 808	Divisional Secretary, Eravurpaththu		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 809	Divisional Secretary, Eravur Town		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 811	Divisional Secretary, Manmunai South and Eruvilpaththu		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 812	Divisional Secretary, Manmunai North (Batticaloa Town)		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 813	Divisional Secretary, Korale West		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 814	Divisional Secretary, Koralepaththu		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 815	Divisional Secretary, Manmunai West		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000

		<i>Recurrent Expenditure</i>		<i>Capital Expenditure</i>
		<i>Rs.</i>		<i>Rs.</i>
Head 816	Divisional Secretary, Koralepaththu North			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 817	Divisional Secretary, Manmuani			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 818	Divisional Secretary, Manmuani SW			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 819	Divisional Secretary, Porathivupaththu			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 824	Divisional Secretary, Namaloya/Ampara Town			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 825	Divisional Secretary, Dehiatta Kandiya			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 826	Divisional Secretary, Padiyatalawa			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 827	Divisional Secretary, Mahaoya			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 828	Divisional Secretary, Uhana			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 829	Divisional Secretary, Damana			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 831	Divisional Secretary, Lahugala			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000

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		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		Rs.	Rs.
Head 832	Divisional Secretary, Pothuvil		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 833	Divisional Secretary, Aliyadivembu		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 834	Divisional Secretary, Karunkodithivu/Akkarai- paththu		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 835	Divisional Secretary, Addalachenai		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 836	Divisional Secretary, Ninthavur/Karathivu		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 837	Divisional Secretary, Kalmunai		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 838	Divisional Secretary, Thirukkivil		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 839	Divisional Secretary, Sammanthurai		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 844	Divisional Secretary, Trincomalee Town—Four Gravets		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 845	Divisional Secretary, Padavi Siripura		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 846	Divisional Secretary, Gomarankadawala		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 847	Divisional Secretary, Kinniya		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 848	Divisional Secretary, Seruwawila		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 849	Divisional Secretary, Muttur		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 851	Divisional Secretary, Kantale		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 852	Divisional Secretary, Kuchchaveli		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 853	Divisional Secretary, Morawewa		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 854	Divisional Secretary, Thambalagamuwa		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 859	Divisional Secretary, Mahawa		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 861	Divisional Secretary, Nikaweratiya		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 862	Divisional Secretary, Giribawa		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 863	Divisional Secretary, Alawwa		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000
Head 864	Divisional Secretary, Galgamuwa		
	Programme 1—General Administration	2,000,000	390,000
	Programme 2—Development Services	—	2,500,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 865	Divisional Secretary, Kurunegala		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 1—Development Services ..	—	2,500,000
Head 866	Divisional Secretary, Mawathagama		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 867	Divisional Secretary, Kuliypitiya		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 868	Divisional Secretary, Wariyapola		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 869	Divisional Secretary, Polpitigama		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 871	Divisional Secretary, Pannala		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 872	Divisional Secretary, Bingitiya		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 873	Divisional Secretary, Kobeigane		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 874	Divisional Secretary, Polgahawela		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 875	Divisional Secretary, Ibbagamuwa		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 876	Divisional Secretary, Panduwasnuwara		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 877	Divisional Secretary, Ridigama		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 882	Divisional Secretary, Wennappuwa		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 883	Divisional Secretary, Naththandiya		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 884	Divisional Secretary, Chilaw		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 885	Divisional Secretary, Arachchikattuwa		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 886	Divisional Secretary, Puttalama		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 887	Divisional Secretary, Kalpitiya		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 888	Divisional Secretary, Wanathawilluwa		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 889	Divisional Secretary, Karuwalagaswewa		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 891	Divisional Secretary, Nawagaththegama		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 892	Divisional Secretary, Anamaduwa		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 897	Divisional Secretary, Nuwaragampalatha East		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 898	Divisional Secretary, Nuwaragampalatha Central		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 899	Divisional Secretary, Rambewa		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 901	Divisional Secretary, Medawachchiya		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 902	Divisional Secretary, Kebithigollewa		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 903	Divisional Secretary, Padawiya		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 904	Divisional Secretary, Mihintale		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 905	Divisional Secretary, Galenbindunuwewa		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 906	Divisional Secretary, Kahatagasdigiliya		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 907	Divisional Secretary, Horowpathana		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 908	Divisional Secretary, Thalawa		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 909	Divisional Secretary, Nochchiyagama		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 911	Divisional Secretary, Ipalogama		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 912	Divisional Secretary, Kekirawa		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000

		<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 913	Divisional Secretary, Thirappane			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 914	Divisional Secretary, Palagala			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 915	Divisional Secretary, Galnewa			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 916	Divisional Secretary, Rajanganaya			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 921	Divisional Secretary, Medirigiriya			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 922	Divisional Secretary, Lankapura			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 923	Divisional Secretary, Elaheera			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 924	Divisional Secretary, Hingurakgoda			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 925	Divisional Secretary, Thamankaduwa			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 926	Divisional Secretary, Dimbulagala			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 931	Divisional Secretary, Mahiyangana			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 932	Divisional Secretary, Ridimaliyadda			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000

		Recurrent Expenditure Rs.		Capital Expenditure Rs.
Head 933	Divisional Secretary, Migahakuila			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 934	Divisional Secretary, Kandaketiya			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 935	Divisional Secretary, Soranathota			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 936	Divisional Secretary, Badulla			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 937	Divisional Secretary, Passara			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 938	Divisional Secretary, Haliela			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 939	Divisional Secretary, Welimada			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 941	Divisional Secretary, Uva Paranagama			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 942	Divisional Secretary, Bandarawela			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 943	Divisional Secretary, Ella			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 944	Divisional Secretary, Haputale			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000
Head 945	Divisional Secretary, Haldummulla			
	Programme 1—General Administration	2,000,000	..	390,000
	Programme 2—Development Services	—	..	2,500,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 951	Divisional Secretary, Bibile		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 952	Divisional Secretary, Medagama		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 953	Divisional Secretary, Madulla		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 954	Divisional Secretary, Siyambalanda		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 955	Divisional Secretary, Monaragala		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 956	Divisional Secretary, Badakumbura		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 957	Divisional Secretary, Thanamalwila		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 958	Divisional Secretary, Buttala		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 959	Divisional Secretary, Wellawaya		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 961	Divisional Secretary, Kataragama		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,000,000
Head 966	Divisional Secretary, Ratnapura		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 957	Divisional Secretary, Kuruwita		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 968	Divisional Secretary, Eheliyagoda		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 969	Divisional Secretary, Nivithigala		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 971	Divisional Secretary, Ayagama		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 972	Divisional Secretary, Pelmadulla		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 973	Divisional Secretary, Atakalanpanna (Godakawela)		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 974	Divisional Secretary, Imbulpe		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 975	Divisional Secretary, Kalawana		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 976	Divisional Secretary, Weligepola		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 977	Divisional Secretary, Balangoda		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 978	Divisional Secretary, Kolonna		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 979	Divisional Secretary, Embilipitiya		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000
Head 984	Divisional Secretary, Dchiowita		
	Programme 1—General Administration ..	2,000,000	390,000
	Programme 2—Development Services ..	—	2,500,000

		<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 985	Divisional Secretary, Yatiyantota			
	Programme 1—General Administration	.. 2,000,000	..	390,000
	Programme 2—Development Services	.. —	..	2,500,000
Head 986	Divisional Secretary, Rambukkana			
	Programme 1—General Administration	.. 2,000,000	..	390,000
	Programme 2—Development Services	.. —	..	2,500,000
Head 987	Divisional Secretary, Aranayake			
	Programme 1—General Administration	.. 2,000,000	..	390,000
	Programme 2—Development Services	.. —	..	2,500,000
Head 988	Divisional Secretary, Deraniyagala			
	Programme 1—General Administration	.. 2,000,000	..	390,000
	Programme 2—Development Services	.. —	..	2,500,000
Head 989	Divisional Secretary, Galigamuwa			
	Programme 1—General Administration	.. 2,000,000	..	390,000
	Programme 2—Development Services	.. —	..	2,500,000
Head 991	Divisional Secretary, Kegalle			
	Programme 1—General Administration	.. 2,000,000	..	390,000
	Programme 2—Development Services	.. —	..	2,500,000
Head 992	Divisional Secretary, Mawanella			
	Programme 1—General Administration	.. 2,000,000	..	390,000
	Programme 2—Development Services	.. —	..	2,500,000
Head 993	Divisional Secretary, Ruwanwella			
	Programme 1—General Administration	.. 2,000,000	..	390,000
	Programme 2—Development Services	.. —	..	2,500,000
Head 994	Divisional Secretary, Warakapola			
	Programme 1—General Administration	.. 2,000,000	..	390,000
	Programme 2—Development Services	.. —	..	2,500,000

		SECOND SCHEDULE					
		(I)		(II)	(III)	(IV)	(V)
Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debt Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
His Excellency the President	.. 20001..	Advances to Staff	5,200,000..	1,100,000..	11,200,000..	—	—
Prime Minister	.. 20101..	Advances to Public Officers	1,075,000..	300,000..	2,600,000..	—	—
Judges of the Supreme Court	.. 20201..	Advances to Public Officers	600,000..	100,000..	1,820,000..	—	—
Office of the Cabinet of Ministers	.. 20301..	Advances to Public Officers	650,000..	180,000..	1,400,000..	—	—
Office of the Secretary-General of Parliament	.. 20401..	Advances to Staff	15,000,000..	3,000,000..	38,000,000..	—	—
Auditor-General	.. 20501..	Advances to Public Officers	25,000,000..	4,900,000..	52,500,000..	—	—
Office of the Leader of the House of Parliament	.. 20601..	Advances to Public Officers	750,000..	200,000..	1,100,000..	—	—
Office of the Chief Govt. Whip	.. 20701..	Advances to Public Officers	300,000..	120,000..	7,49,000..	—	—
Office of the Leader of the Opposition in Parliament	.. 20801..	Advances to Public Officers	294,000..	83,000..	494,000..	—	—
Commissioner of Elections	.. 20901..	Advances to Public Officers	5,000,000..	1,600,000..	11,900,000..	—	—
Judicial Service Commission	.. 21101..	Advances to Public Officers	1,500,000..	400,000..	3,500,000..	—	—
Public Service Commission	.. 21201..	Advances to Public Officers	400,000..	200,000..	752,000..	—	—
Education Service Committee (Public Service Commission)	.. 21202..	Advances to Public Officers	600,000..	340,000..	1,250,000..	—	—
Parliamentary Commissioner for Administration	.. 21301..	Advances to Public Officers	50,000..	30,000..	88,000..	—	—
Office of the former President	.. 21401..	Advances to Public Officers	50,000..	25,000..	126,000..	—	—
Finance Commission	.. 21501..	Advances to Public Officers	624,000..	81,000..	1,050,000..	—	—
National Education Commission	.. 21601..	Advances to Public Officers	400,000..	200,000..	200,000..	—	—

Minister of Buddha Sasana	..	22001..	Advances to Public Officers	..	1,200,000..	300,000..	2,509,000..
Buddhist Affairs	..	22101..	Advances to Public Officers	..	3,000,000..	650,000..	5,600,000..
Minister of Defence	..	23001..	Advances to Public Officers	..	40,000,000..	20,000,000..	70,000,000..
Sri Lanka Army	..	23101..	Advances to Public Officers	..	197,575,000..	130,000,000..	197,200,000..
	..	23102..	Agricultural Development work under- taken by the Army Units	..	1,900,000..	2,100,000..	500,000..
Sri Lanka Navy	..	23201..	Advances to Public Officers	..	50,000,000..	35,000,000..	60,000,000..
Sri Lanka Air Force	..	23301..	Advances to Public Officers	..	75,000,000..	35,000,000..	135,000,000..
Police	..	23401..	Advances to Public Officers	..	150,000,000..	90,000,000..	225,000,000..
Civil Aviation	..	23501..	Advances to Public Officers	..	1,192,000..	525,000..	2,700,000..
Immigration and Emigration	..	23601..	Advances to Public Officers	..	7,000,000..	2,300,000..	12,500,000..
Registration of Persons	..	23701..	Advances to Public Officers	..	4,500,000..	1,800,000..	5,000,000..
Minister of Policy Planning and Imple- mentation	..	25001..	Advances to Public Officers	..	9,500,000..	3,000,000..	15,000,000..
National Planning	..	25101..	Advances to Public Officers	..	9,500,000..	750,000..	4,000,000..
Census and Statistics	..	25201..	Advances to Public Officers	..	15,000,000..	4,000,000..	29,000,000..
Town and Country Planning	..	25301..	Advances to Public Officers	..	5,000,000..	1,500,000..	10,025,000..
Minister of Foreign Affairs	..	26001..	Advances to Public Officers	..	5,000,000..	2,000,000..	10,700,000..
Sri Lanka Missions Abroad	..	26002..	Advances to Public Officers	..	1,500,000..	600,000..	2,200,000..
Minister of Lands, Irrigation and Mahaweli Development	..	27001..	Advances to Public Officers	..	6,000,000..	2,600,000..	13,000,000..
Irrigation	..	27101..	Advances to Public Officers	..	50,000,000..	14,000,000..	59,000,000..
Land Commissioner	..	27201..	Advances to Public Officers	..	16,000,000..	3,100,000..	26,000,000..
	..	27202..	Issue of title grants under LDO	..	3,000,000..	3,000,000..	—
Land Settlement	..	27301..	Advances to Public Officers	..	1,800,000..	860,000..	2,000,000..
Survey	..	27401..	Advances to Public Officers	..	90,000,000..	20,000,000..	180,000,000..
Forest	..	27501..	Advances to Public Officers	..	10,000,000..	5,500,000..	21,500,000..
Wild Life Conservation	..	27601..	Advances to Public Officers	..	5,500,000..	2,500,000..	6,000,000..

Department	Item No.	Activities of the Government	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Up-Country Peasantry Rehabilitation	27701..	Advances to Public Officers	500,000..	150,000..	820,000..	—
Minister of Trade and Commerce	28001..	Advances to Public Officers	2,200,000..	650,000..	4,660,000..	—
Registrar of Companies	28101..	Advances to Public Officers	2,000,000..	620,000..	3,800,000..	—
Controller of Imports and Exports	28201..	Advances to Public Officers	2,100,000..	700,000..	3,900,000..	—
Commerce	28301..	Advances to Public Officers	1,500,000..	400,000..	3,000,000..	—
Internal Trade	28401..	Advances to Public Officers	6,000,000..	2,200,000..	4,000,000..	—
Patents and Trade Marks	28501..	Advances to Public Officers	315,000..	171,000..	833,000..	—
Commodity Purchase	28601..	Advances to Public Officers	1,200,000..	650,000..	2,355,000..	—
	28602..	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses.	104,500,000..	104,500,000..	8,200,000..	—
Minister of Cultural Affairs and Information	29001..	Advances to Public Officers	3,000,000..	1,200,000..	7,100,000..	—
Cultural Affairs	29101..	Advances to Public Officers	4,000,000..	1,000,000..	6,000,000..	—
Archaeology	29201..	Advances to Public Officers	8,000,000..	3,500,000..	10,900,000..	—
National Museums	29301..	Advances to Public Officers	2,000,000..	1,000,000..	3,200,000..	—
National Archives	29401..	Advances to Public Officers	2,000,000..	700,000..	4,200,000..	—
Hindu Religious and Cultural Affairs	29501..	Advances to Public Officers	1,500,000..	370,000..	3,200,000..	—
Muslim Religious and Cultural Affairs	29601..	Advances to Public Officers	600,000..	250,000..	1,240,000..	—
Information	29701..	Advances to Public Officers	4,000,000..	1,700,000..	7,800,000..	—
Government Printing	29801..	Advances to Public Officers	12,500,000..	7,000,000..	36,200,000..	—

29802..	Charges for official advertisement by Government Departments in Newspapers	6,000,000..	6,000,000..	500,000..
Minister of Education and Higher Education Examination	Advances to Public Officers	140,000,000..	80,000,000..	200,000,000..
.. 31201..	Advances to Public Officers	5,000,000..	2,100,000..	11,080,000..
.. 31301..	Advances to Public Officers	3,000,000..	1,200,000..	4,850,000..
31302..	Printing, publicity and sale of books (including purchase of copyrights, publications translation rights and translation fees and salaries and allowances of staff)	450,000,000..	400,000,000..	327,000,000..
Minister of Power and Energy	Advances to Public Officers	2,500,000..	500,000..	5,500,000..
Minister of Labour and Vocational Training	Advances to Public Officers	1,200,000..	800,000..	1,300,000..
Labour	Advances to Public Officers	24,000,000..	11,000,000..	37,000,000..
Minister of Housing and Construction Buildings	Advances to Public Officers	2,765,000..	1,500,000..	4,800,000..
.. 34101..	Advances to Public Officers	7,000,000..	3,000,000..	22,500,000..
Government Factory	Advances to Public Officers	8,800,000..	5,000,000..	12,000,000..
34202..	Government Factory Stores Advance Account	21,000,000..	25,000,000..	7,000,000..
34203..	Government Factory Work Done Advance Account	60,000,000..	66,000,000..	..
34204..	Government Factory Foundry Works Advance Account	4,800,000..	5,200,000..	..
34205..	Government Factory Log Sawing Advance Account	4,550,000..	5,000,000..	..
Minister of Industries, Science and Technology	Advances to Public Officers	5,200,000..	1,000,000..	13,380,000..

Valuation	..	36601..	Advances to Public Officers	..	5,000,000..	2,000,000..	10,000,000..	—
Minister of Transport and Highways	..	38001..	Advances to Public Officers	..	2,500,000..	1,500,000..	4,000,000..	—
Railway	..	38101..	Advances to Public Officers	..	200,000,000..	70,000,000..	345,000,000..	—
Motor Traffic	..	38102..	Railway Stores Advance Account	..	450,000,000..	450,000,000..	930,000,000..	150,000,000
Minister of Plantation Industries	..	38201..	Advances to Public Officers	..	6,000,000..	2,600,000..	11,500,000..	—
Minister of Justice	..	39001..	Advances to Public Officers	..	2,500,000..	750,000..	4,750,000..	—
Law Commissions	..	40001..	Advances to Public Officers (Ministry Office)	..	6,000,000..	1,500,000..	14,250,000..	—
	..	40002..	Advances to Public Officers	..	498,000..	89,000..	810,000..	—
	..	40101..	Advances to Public Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals)	..	65,000,000..	16,000,000..	145,000,000..	—
Attorney-General	..	40201..	Advances to Public Officers	..	9,000,000..	1,600,000..	13,000,000..	—
Legal Draftsman	..	40301..	Advances to Public Officers	..	2,000,000..	800,000..	3,000,000..	—
Debt Conciliation Board	..	40401..	Advances to Public Officers	..	200,000..	80,000..	681,000..	—
Bribery Commissioner	..	40501..	Advances to Public Officers	..	1,050,000..	450,000..	2,000,000..	—
Prisons	..	40502..	Bribery detections as bribes	..	800,000..	300,000..	2,103,000..	—
	..	40601..	Advances to Public Officers	..	60,000,000..	25,000,000..	118,000,000..	—
	..	40602..	Prisons Industrial and Agricultural Under takings	..	20,000,000..	21,000,000..	11,000,000..	—
Public Trustee	..	40701..	Advances to Public Officers	..	870,000..	347,000..	2,250,000..	—
Government Analyst	..	40901..	Advances to Public Officers	..	2,323,000..	802,000..	4,900,000..	—
Supreme Court	..	41101..	Advances to Public Officers	..	3,000,000..	700,000..	6,935,000..	—
Minister of Agricultural Development and Research	..	42001..	Advances to Public Officers	..	6,500,000..	3,500,000..	10,100,000..	—
	..	42002..	Advances to Public Officers (Former Dept. for Development of Marketing)	..	600,000..	200,000..	1,750,000..	—
Agriculture	..	42101..	Advances to Public Officers	..	61,925,000..	42,846,000..	70,000,000..	—
	..	42102..	Agricultural repairs workshop	..	—	250,000..	—	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(IV) Maximum limits of Debt Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
	42103..		..	65,000,000..	68,000,000..	5,000,000..	..	..	..
	42104..		..	120,000,000..	120,000,000..	50,000,000..	..	..	..
	42105..		..	4,000,000..	4,200,000..	6,400,000..	..	..	..
	42106..		..	105,000,000..	108,000,000..	40,000,000..	..	..	..
	42201..		..	8,500,000..	2,610,000..	15,163,000..	..	..	..
	42301..		..	27,600,000..	14,377,000..	30,000,000..	..	..	..
	42401..		..	7,076,000..	4,000,000..	17,650,000..	..	..	..
	43001..		..	5,000,000..	2,000,000..	13,036,000..	..	..	..
	43101..		..	11,000,000..	6,000,000..	19,000,000..	..	..	..
	44001..		..	4,000,000..	1,500,000..	8,500,000..	..	..	..
	45001..		..	2,500,000..	600,000..	2,300,000..	..	..	..
	45101..		..	155,000,000..	75,000,000..	300,000,000..	..	..	..
	45102..		..	2,200,000..	2,000,000..	950,000..	..	..	..
	45103..		..	7,500,000..	7,500,000..	2,700,000..	..	..	..
	45201..		..	8,060,000..	900,000..	7,160,000..	..	..	..

Export Agriculture
Agrarian Services ..
Animal Production and Health ..
Minister of Fisheries and Aquatic Resources
Dept. of Fisheries and Aquatic Resources
Minister of Youth Affairs and Sports
Minister of Posts and Telecommunications
Posts ..
Director General of Telecommunication

Minister of Health and Women's Affairs	46001..	Advances to Public Officers	200,000,000..	40,000,000..	310,000,000..
	46002..	Purchase of Medical, Surgical and Laboratory requisites	1,000,000,000..	1,000,000,000..	—
	46003..	Occupational Therapy, Mental Hospital Angoda	25,000..	30,000..	—
	46004..	Running of Bakery at Mental Hospital, Angoda for the benefit of the inmates of the Angoda and Mulleriya Hospitals	1,000,000..	1,220,000..	25,000..
Ayurveda	46101..	Advances to Public Officers	5,000,000..	2,500,000..	8,000,000..
Minister of Tourism and Rural Industrial Development	47001..	Advances to Public Officers	3,000,000..	825,000..	7,100,000..
National Zoological Garden:	47101..	Advances to Public Officers	2,500,000..	1,200,000..	4,000,000..
Small Industries	47201..	Advances to Public Officers	5,200,000..	3,400,000..	17,400,000..
	47202..	Establishment and management of Industrial Workshops including production and sale of goods	90,000,000..	90,000,000..	49,900,000..
Minister of Handlooms and Textile Industries	47203..	Running expenses of Industrial schools	6,850,000..	6,900,000..	13,500,000..
	48001..	Advances to Public Officers	3,500,000..	950,000..	6,750,000..
Textile Industries	48101..	Advances to Public Officers	13,500,000..	4,500,000..	30,000,000..
	48102..	Establishment and management of Textile Workshops including supply of raw materials	70,000,000..	75,000,000..	83,000,000..
Minister of Food and Co-operatives	49001..	Advances to Public Officers	2,300,000..	900,000..	4,000,000..
Food Commissioner	49101..	Advances to Public Officers	20,000,000..	7,000,000..	26,000,000..
	49102..	Catering and Working of Bakery and Kitchen (Former Dept. for Development of Marketing)	39,000,000..	40,000,000..	8,000,000..

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(IV) Maximum limits of Debt Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Co-operative Development Co-operative Employees Commission Commissioner of Janasaviya Minister of Ports and Shipping Coast Conservator Minister of Environment and Parliamentary Affairs	49103..	Food distribution	446,000,000..	518,000,000..	63,000,000..	—	—	—	—	
	49201..	Advances to Public Officers	4,500,000..	1,000,000..	20,000,000..	—	—	—	—	
	49301..	Advances to Public Officers	400,000..	100,000..	950,000..	—	—	—	—	
	49401..	Advances to Public Officers	600,000..	150,000..	850,000..	—	—	—	—	
	50001..	Advances to Public Officers	1,515,000..	506,000..	2,584,000..	—	—	—	—	
	50101..	Advances to Public Officers	1,500,000..	900,000..	2,635,000..	—	—	—	—	
	51001..	Advances to Public Officers	6,700,000..	700,000..	6,000,000..	—	—	—	—	
	52001..	Advances to Public Officers	12,000,000..	1,800,000..	22,500,000..	—	—	—	—	
	52101..	Advances to Public Officers	2,000,000..	800,000..	6,660,000..	—	—	—	—	
	52201..	Advances to Public Officers	500,000..	150,000..	750,000..	—	—	—	—	
Minister of Public Administration, Provincial Councils and Home Affairs	60001..	Advances to Public Officers	16,000,000..	6,000,000..	22,000,000..	—	—	—	—	
	60002..	Management and maintenance of Rest House (Home Affairs)	2,000,000..	5,000,000..	—	—	—	—	—	
	60003..	Advances to Public Officers	255,000..	60,000..	608,000..	—	—	—	—	
	60101..	Advances to Public Officers	3,500,000..	1,500,000..	3,000,000..	—	—	—	—	
	60102..	Advances to Public Officers	1,500,000..	275,000..	2,500,000..	—	—	—	—	
	60103..	Advances to Public Officers	747,000..	180,000..	1,208,000..	—	—	—	—	
	Credit Councils	60003..	Advances to Public Officers	255,000..	60,000..	608,000..	—	—	—	—
		60101..	Advances to Public Officers	3,500,000..	1,500,000..	3,000,000..	—	—	—	—
		60102..	Advances to Public Officers	1,500,000..	275,000..	2,500,000..	—	—	—	—
	Pensions	60102..	Advances to Public Officers	1,500,000..	275,000..	2,500,000..	—	—	—	—
60103..		Advances to Public Officers	747,000..	180,000..	1,208,000..	—	—	—	—	
Public Services Provident Fund	60102..	Advances to Public Officers	1,500,000..	275,000..	2,500,000..	—	—	—	—	
	60103..	Advances to Public Officers	747,000..	180,000..	1,208,000..	—	—	—	—	
Teachers 'Widows' and Orphans' Pension Fund	60102..	Advances to Public Officers	1,500,000..	275,000..	2,500,000..	—	—	—	—	
	60103..	Advances to Public Officers	747,000..	180,000..	1,208,000..	—	—	—	—	

Widows' and Orphans' Pensions	60104..	Advances to Public Officers	2,000,000..	700,000..	4,100,000..
	60105..	Advances to Public Officers (Local Government Services)	800,000..	400,000..	1,860,000..
	60106..	Advances for payment of pensions to Local Government Services Pensions	5,000,000..	5,000,000..	—
Colombo Kachcheri	60301..	Advances to Public Officers	3,500,000..	700,000..	5,000,000..
Gampaha Kachcheri	60302..	Advances to Public Officers	2,600,000..	850,000..	5,766,000..
Kalutara Kachcheri	60303..	Advances to Public Officers	1,500,000..	500,000..	3,220,000..
Kandy Kachcheri	60304..	Advances to Public Officers	2,950,000..	752,000..	3,000,000..
Matale Kachcheri	60305..	Advances to Public Officers	1,400,000..	400,000..	3,454,000..
Nuwara Eliya Kachcheri	60306..	Advances to Public Officers	3,000,000..	1,000,000..	4,000,000..
Galle Kachcheri	60307..	Advances to Public Officers	1,500,000..	600,000..	4,300,000..
Matara Kachcheri	60308..	Advances to Public Officers	1,950,000..	1,020,000..	2,380,000..
Hambantota Kachcheri	60309..	Advances to Public Officers	2,200,000..	665,000..	2,700,000..
Jaffna Kachcheri	60310..	Advances to Public Officers	2,500,000..	500,000..	3,000,000..
Mannar Kachcheri	60311..	Advances to Public Officers	1,255,000..	350,000..	5,505,000..
Vavuniya Kachcheri	60312..	Advances to Public Officers	1,660,000..	240,000..	2,800,000..
Mullativu Kachcheri	60313..	Advances to Public Officers	900,000..	350,000..	2,400,000..
Kilinochchi Kachcheri	60314..	Advances to Public Officers	500,000..	330,000..	3,065,000..
Batticaloa Kachcheri	60315..	Advances to Public Officers	5,000,000..	1,000,000..	10,500,000..
Amparai Kachcheri	60316..	Advances to Public Officers	4,500,000..	1,200,000..	6,000,000..
Trincormalle Kachcheri	60317..	Advances to Public Officers	2,000,000..	366,000..	2,600,000..
Kurunegala Kachcheri	60318..	Advances to Public Officers	2,200,000..	900,000..	5,400,000..
Puttalam Kachcheri	60319..	Advances to Public Officers	1,500,000..	700,000..	3,030,000..
Anuradhapura Kachcheri	60320..	Advances to Public Officers	1,532,000..	453,000..	2,778,000..
Polonnaruwa Kachcheri	60321..	Advances to Public Officers	1,570,000..	490,000..	2,680,000..
Badulla Kachcher	60322..	Advances to Public Officers	2,500,000..	500,000..	5,000,000..

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts credited to the accounts of the activities of Government	(IV) Maximum limits of Debit Balances of Government	(V) Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Moneragala Kachcheri	60323..	Advances to Public Officers	1,600,000..	400,000..	3,000,000..	—
Ratnapura Kachcheri	60324..	Advances to Public Officers	1,500,000..	365,000..	2,513,000..	—
Kegalle Kachcheri	60325..	Advances to Public Officers	2,800,000..	557,000..	5,420,000..	—
Registrar-General	60401..	Advances to Public Officers	9,000,000..	4,800,000..	12,000,000..	—
Divisional Secretary Colombo	60501..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary Kolonnawa	60601..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary Kaduwela	60701..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary Nugegoda	60801..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary Maharagama	60901..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary Ratmalana/Dehiwala	61101..	Advances to Public officers	800,000..	80,000..	720,000..	—
Divisional Secretary Moratuwa	61201..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary Kesbewa	61301..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary Homagama	61401..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary Hanwella	61501..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary Gampaha	61901..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary Divulapitiya	62101..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary Katana	62201..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary Negombo	62301..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary Muthuwangoda	62401..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary Meerigama	62501..	Advances to Public Officers	800,000..	80,000..	720,000..	—
		Advances to Public Officers	800,000..	80,000..	720,000..	—

Divisional Secretary Attanagalle	..	62601..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Ja-ela	..	62701..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Wattala	..	62801..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Mahara	..	62901..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Dompe/Weke	..	63101..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Kelaniya	..	63201..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Biyagama	..	63301..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Kalutara	..	63801..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Panadura	..	63901..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Bandaragama	..	64101..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Horana	..	64201..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Bulathsinhala/ Madurawala	..	64301..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Dodangoda	..	64401..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Beruwala	..	64501..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Matugama	..	64601..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Agalawatta	..	64701..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Walawatta	..	64801..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Yatinuwara	..	65301..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Patadumbara	..	65401..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Udapalata	..	65501..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Pasbage Korale	..	65601..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Uduuwara	..	65701..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Thunpanne	..	65801..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Kuundasale	..	65901..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Panwila	..	66101..	Advances to Public Officers	..	800,000..	80,000..	720,000..
Divisional Secretary Medadumbara	..	66201..	Advances to Public Officers	..	800,000..	80,000..	720,000..

Department	Item No.	Activities of the Government	(I)	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Divisional Secretary Udumbura	66301..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary Milipe	66401..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary Patahewaheta	66501..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary Ganga Ihala	66501..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary Hurispattuwa	66701..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary Kadawathsathara	66801..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Gangawata Korale	66901..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Akurana	67101..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Pujapitiya	67701..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Matale	67801..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Yatawatta	67901..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Galewela	68101..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Dambulla	68201..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Naula	68301..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Ambenganga Korale	68401..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Laggala	68501..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Wilgamuwa	68601..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Raththota	68701..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Ukuwela	68801..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Pallepola	68901..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—

Divisional Secretary, Nuwara Eliya ..	69301..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Ambagamuwa ..	69401..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Kotmale ..	69501..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Walapane ..	69601..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Hanguranketha ..	69701..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Galle-Four Gravets	70201..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Thawalama ..	70301..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Niyagama ..	70401..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Ambalangoda ..	70501..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Karadeniya ..	70601..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Elpitiya ..	70701..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Neluwa ..	70801..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Nagoda ..	70901..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Balapitiya ..	71101..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Hikkaduwa ..	71201..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Akmeemana ..	71301..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Bertota ..	71401..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Habaraduwa ..	71501..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Baddegama ..	71601..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Yakkalamulla ..	71701..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Bore-Podadla ..	71801..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Matara ..	72101..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Weligama/Welipitiya	72401..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Kamburupitiya ..	72501..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Hakmana ..	72601..	Advances to Public Officers	80,000..	800,000..	80,000..	720,000..
Divisional Secretary, Pasayala ..	72701..	Advances to Public	80,000..	800,000..	80,000..	720,000..

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Department	Item No.	Activities of the Government	(i)	(ii)	(iii)	(iv)	(v)
			Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Divisional Secretary, Kotapola	72801..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Malimboda	72901..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Akuressa	73101..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Dickwella	73201..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Thihagoda	73301..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Mulatiyana	73401..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Devinuwara	73501..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Hambantota	74101..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Tangalle	74201..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Ambalantota	74301..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Weeraketiya	74401..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Tissamaharamaya	74501..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Katuwana	74601..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Beliatta	74701..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Angunakola-pelessa	74801..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Lunugamvehera	74901..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Vadamarachchi East (Point Pedru)	75401..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Chavakacheheri	75501..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—

Divisional Secretary, Vadamarachchi North	75601..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Nallur	75701..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Valikamam East	75801..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Valikamam South	75901..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Vadamarachchi	76101..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Valikamam North	76201..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Valikamam SW	76301..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Delft	76401..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Island South (Veilalai)	76501..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Valikamam West	76601..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Kayts	76701..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Jaffna	76801..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Mannar	77301..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Manthai West	77401..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Nanaddan	77501..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Musali	77601..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Madhu	77701..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Vavuniya South	78201..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Vavuniya	78301..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Vavuniya North	78401..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Vengala Cheddi-kulam	78501..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Puthukudiyerupu	79101..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Maritimpaththu	79201..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Manthai East	79301..	Advances to Public Officers	800,000..	80,000..	720,000..

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts credited to the accounts of the activities of Government	(IV) Maximum limits of Debit Balances of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Divisional Secretary, Tumukai	79401..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Karachi	79501..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Poonakari	80101..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Pachchilaipallai	80701..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Kattankudy	80701..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Eravurpaththu	80901..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Eravur Town	80901..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Manmunai South and Eruvilapaththu	81101..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Manmunai North (Batticaloa Town)	81201..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Korale West	81301..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Koralepaththu	81401..	Advances to Public Officers	800,000..	80,030..	720,000..	—
Divisional Secretary, Manmunai West	81501..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Koralepaththu North	81601..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Manmunai	81701..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Manmunai SW	81801..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Porathivu-paththu	81901..	Advances to Public Officers	800,000..	80,000..	720,000..	—

Divisional Secretary, Namaloya/ Ampara Town	82401..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Dehiatta Kandiya	82501..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Padiyatalawa	82601..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Mahaoya	82701..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Uthana	82801..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Damane	82901..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Lahtugala	83101..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Pothuvil	83201..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Aliyadivembu	83301..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Karunkodithiy/ Akarapaththu	83401..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Addlachenai	83501..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Ninthavur/ Kara-thivu	83601..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Kaimunai	83701..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Thirukkovil	83801..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Samanthurai	83901..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Trincomalee Town Four Gravets	84401..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Padavi Siripura	84501..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Gomarankada- wala	84601..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Kinniya	84701..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Seruwawaila	84801..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Muttur	84901..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Kantale	85101..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Kuchchaveli	85201..	Advances to Public Officers	800,000..	80,000..	720,000..

Department	Item No.	Activities of the Government	(I)	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Divisional Secretary, Morawewa	85301..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Thambala-gamuwa	85401..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Mahawa	85901..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Nikaweratiya	86101..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Giribawa	86201..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Alawwa	86301..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Galgamuwa	86401..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Kurunegala	86501..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Mawathagama..	86601..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Kuliyaipiya	86701..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Wariyapola	86801..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Polpitigama	86901..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Pannala	87101..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Bingiriya	87201..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Kobeigana	87301..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Polgahawela	87401..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Ibbagamuwa	87501..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Panduwasnuwara	87601..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Ridigana	87701..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—
Divisional Secretary, Wennappuwa	88201..	Advances to Public Officers	800,000..	80,000..	80,000..	720,000..	—

Divisional Secretary, Nathhandiya ..	88301..	Advance to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Chilaw ..	88401..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Arachchikattuwa ..	88501..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Puttalama ..	88601..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Kalpitiya ..	88701..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Wanathawilluwa ..	88801..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Karuwalagas- wewa	88901..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary Nawagathegama	89101..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Anamaduwu ..	89201..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Nuwaragam- palatha East	89701..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary Nuwaragam- palatha Central	89801..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Rambewa ..	89901..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Medawachchiya	90101..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Kebithigollewa..	90201..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Padawiya ..	90301..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Milhintale ..	90401..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Galenbinduni- wewa	90501..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Kahategasdig- liya	90601..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Horowpathana	90701..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Thalawa ..	90801..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Noechchiyagama	90901..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Ipalagama ..	91101..	Advances to Public Officers	800,000..	80,000..	720,000..
Divisional Secretary, Kekirawa ..	91201..	Advances to Public Officers	800,000..	80,000..	720,000..

Department	Item No.	(I) Activities of the Government	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Divisional Secretary, Thirappane	91301	Advances to Public Officers	800,000	80,000	720,000	—
Divisional Secretary, Palagala	91401	Advances to Public Officers	800,000	80,000	720,000	—
Divisional Secretary, Galneva	91501	Advances to Public Officers	800,000	80,000	720,000	—
Divisional Secretary, Rajanganaya	91601	Advances to Public Officers	800,000	80,000	720,000	—
Divisional Secretary, Medirigiriya	92101	Advances to Public Officers	800,000	80,000	720,000	—
Divisional Secretary, Lankapura	92201	Advances to Public Officers	800,000	80,000	720,000	—
Divisional Secretary, Elahera	92301	Advances to Public Officers	800,000	80,000	720,000	—
Divisional Secretary, Higurakgoda	92401	Advances to Public Officers	800,000	80,000	720,000	—
Divisional Secretary, Thamankaduwa	92501	Advances to Public Officers	800,000	80,000	720,000	—
Divisional Secretary, Dimbulagala	92601	Advances to Public Officers	800,000	80,000	720,000	—
Divisional Secretary, Mahiyangana	93101	Advances to Public Officers	800,000	80,000	720,000	—
Divisional Secretary, Ridimaliyadda	93201	Advances to Public Officers	800,000	80,000	720,000	—
Divisional Secretary, Migahakula	93301	Advances to Public Officers	800,000	80,000	720,000	—
Divisional Secretary, Kandaketiya	93401	Advances to Public Officers	800,000	80,000	720,000	—
Divisional Secretary, Soranathota	93501	Advances to Public Officers	800,000	80,000	720,000	—
Divisional Secretary, Badulla	93601	Advances to Public Officers	800,000	80,000	720,000	—
Divisional Secretary, Passara	93701	Advances to Public Officers	800,000	80,000	720,000	—
Divisional Secretary, Haliela	93801	Advances to Public Officers	800,000	80,000	720,000	—
Divisional Secretary, Welimada	93901	Advances to Public Officers	800,000	80,000	720,000	—
Divisional Secretary, Uva-Paranagama	94101	Advances to Public Officers	800,000	80,000	720,000	—

Divisional Secretary, Bandarawela	94201 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Ella	94301 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Haputale	94401 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Haldummulla	94501 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Bibile	95101 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Meddagama	95201 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Madulla	95301 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Siyambalanduwa	95401 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Monaragala	95501 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Badalkumbura	95601 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Thanamalwila	95701 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Buttala	95801 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Wellawaya	95901 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Kataragama	96101 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Ratnapura	96601 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Kuruvita	96701 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Ebeliyagoda	96801 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Nivitgala	96901 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Ayagama	97101 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Pelmadulla	97201 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Atakalanpanna (Godakawela)	97301 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Imbulpe	97401 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Kalawana	97501 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Weljepola	97601 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..
Divisional Secretary, Balangoda	97701 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..

Department	Item No.	Activities of the Government	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Divisional Secretary, Kolonna	.. 97801..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Embilipitiya	.. 97901..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Dehiowita	.. 98401..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Yatiyantota	.. 98501..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Rambukkana	.. 98601..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Aranayake	.. 98701..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Deraniyagala	.. 98801..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Galigamuwa	.. 98901..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Kegalle	.. 99101..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Mawanella	.. 99201..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Ruwanwella	.. 99301..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Divisional Secretary, Warakapola	.. 99401..	Advances to Public Officers	800,000..	80,000..	720,000..	—
Total			6,239,451,000	4,770,755,000	8,367,601,000	166,000,000

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