



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION ACT, No. 39 OF 2005

[Certified on 30th December, 2005]

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Appropriation Act, No. 39 of 2005

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L.D.—O.60/2005.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2006, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND ; AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 39 of 2005. Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees six hundred and nine thousand two hundred and sixty six million eighty three thousand for the service of the period beginning on January 1, 2006 and ending on December 31, 2006, in this Act referred to as the “financial year 2006”, shall be met— Appropriation for financial year, 2006.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees five hundred and forty eight thousand four hundred and seventy five million.

(2) The sum of rupees six hundred and nine thousand two hundred and sixty six million eighty three thousand referred to in subsection (1) may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect, without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year 2006.

3. (1) The receipts of the Government during the financial year, 2006, from each activity specified in Column I of the Second Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2006.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year 2006, on each activity specified in Column I of the Second Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year, 2006, of any activity specified in Column I of the Second Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever, at any time during the financial year, 2006, the receipts of the Government from any activity specified in Column I of the Second Schedule to this Act, are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2006.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the “Public Resources Management” Programme may be transferred to any other Programme under any other Head.

6. Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Public Resources Management” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred to any other Programme under any other Head in the Schedule by order of the Secretary to the Treasury or any other officer authorized by him. The money so transferred shall be deemed to have been covered by a supplementary estimate submitted by the appropriate Minister.

Power of Minister to limit expenditure previously authorized.

7. Where the Minister is satisfied—

(a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or

(b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government, to meet any authorized expenditure.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2007, by Order, vary or alter—

(a) any of the maximum limits specified in Column II, Column IV and Column V ;

(b) the minimum limits specified in Column III,

of the Second Schedule to this Act.

(2) No Order made under subsection (1) shall have effect unless it has been approved by Parliament, by resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

9. Parliament may by resolution, amend the Second Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity, and providing for—

Power of Parliament to amend the Second Schedule to this Act.

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE — Estimate — 2006
Sums Payable for General Services

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Head 101 - 123		
	Recurrent	3,509,671,000	
	Capital	739,065,000	
Made up as follows :—			
Head 101	His Excellency the President		
	Programme 01 General Administration	858,090,000	133,665,000
	Programme 56 Research & Development (Related to Economic Affairs)	—	485,000,000
Head 102	Office of the Prime Minister		
	Programme 01 General Administration	122,799,000	29,300,000
Head 103	Judges of the Supreme Court		
	Programme 33 Administration of Justice	29,405,000	—
Head 104	Office of the Cabinet of Ministers		
	Programme 01 General Administration	24,090,000	3,325,000
Head 105	Parliament		
	Programme 01 General Administration	831,270,000	25,100,000
Head 106	Auditor General		
	Programme 01 General Administration	414,131,000	11,100,000

Head 107	Office of the Leader of the House of Parliament			
	Programme 01	General Administration	12,230,000	850,000
Head 108	Office of the Chief Govt. Whip of Parliament			
	Programme 01	General Administration	14,470,000	1,300,000
Head 109	Office of the Leader of the Opposition of Parliament			
	Programme 01	General Administration	32,980,000	1,300,000
Head 111	Department of Elections			
	Programme 01	General Administration	898,827,000	16,000,000
Head 112	Judicial Service Commission			
	Programme 01	General Administration	17,120,000	1,050,000
Head 113	Public Service Commission			
	Programme 01	General Administration	51,886,000	2,900,000
Head 114	Office of the Parliamentary Commissioner for Administration			
	Programme 01	General Administration	6,032,000	260,000
Head 115	Office of the Finance Commission			
	Programme 01	General Administration	26,320,000	8,650,000
Head 116	Office of the Former President (Hon.D.B.Wijetunga)			
	Programme 01	General Administration	6,610,000	100,000
Head 117	Commission to Investigate Allegations of Bribery or Corruption			
	Programme 01	General Administration	10,900,000	—
	Programme 31	Civil Security	58,170,000	3,700,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 118	National Education Commission Programme 16 Policy Development	14,350,000	6,300,000
Head 119	The Constitutional Council Programme 01 General Administration	14,965,000	1,275,000
Head 121	National Police Commission Programme 01 General Administration	40,060,000	3,000,000
Head 122	Administrative Appeals Tribunal Programme 01 General Administration	9,560,000	390,000
Head 123	Office of the Former President (Hon. C. B. Kumaratunge) Programme 01 General Administration	15,406,000	4,500,000
	Ministry of Religious Affairs		
	Recurrent	470,035,000	
	Capital	517,795,000	
Made up as follows :—			
Head 130	Minister of Religious Affairs		
	Programme 01 General Administration	14,552,000	3,430,000
	Programme 93 Religious & Cultural Affairs	101,430,000	322,002,000
Head 701	Department of Buddhist Affairs		
	Programme 93 Religious & Cultural Affairs	266,693,000	53,763,000

Head 703	Department of Muslim Religious and Cultural Affairs			
	Programme 93	Religious & Cultural Affairs	23,050,000	106,800,000
Head 704	Department of Christian Affairs			
	Programme 93	Religious & Cultural Affairs	11,810,000	3,825,000
Head 705	Department of Hindu Religious and Cultural Affairs			
	Programme 93	Religious & Cultural Affairs	32,300,000	25,000,000
Head 763	Department of Public Trustee			
	Programme 19	Administration of Trusts	20,200,000	2,975,000
	Ministry of Finance and Planning			
	Recurrent		36,240,217,000	
	Capital		56,380,758,000	
Made up as follows :—				
Head 140	Minister of Finance and Planning			
	Programme 01	General Administration	88,502,000	5,800,000
	Programme 04	Financial Policy Services	613,156,000	292,030,000
	Programme 56	Research & Development (Related Economic Services)		290,000,000
Head 801	Department of National Budget			
	Programme 07	Public Resources Management	28,666,946,000	33,565,080,000
Head 802	Department of Fiscal Policy and Economic Affairs			
	Programme 06	Fiscal Management & Economic Affairs	628,000,000	2,600,000
Head 803	Department of Treasury Operations			
	Programme 08	Financial Management	1,503,190,000	3,442,975,000
	Programme 11	Public Debt	1,885,182,000	400,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 804	Department of State Accounts Programme 08 Financial Management	27,515,000	2,900,000
Head 805	Department of Public Finance Programme 08 Financial Management	41,000,000	1,000,000
Head 806	Department of External Resources Programme 13 Foreign Aid Management	145,832,000	13,948,800,000
Head 807	Department of Management Services Programme 09 Human Resources Management	23,195,000	2,750,000
Head 808	Department of Inland Revenue Programme 10 Tax & Duty Administration	822,797,000	1,364,950,000
Head 809	Sri Lanka Customs Programme 10 Tax & Duty Administration	1,001,110,000	231,500,000
Head 811	Department of Excise Programme 10 Tax & Duty Administration	257,180,000	35,225,000
Head 812	Department of Valuation Programme 01 General Administration	96,500,000	3,000,000
Head 813	Department of Census and Statistics Programme 12 Statistical Services	376,347,000	20,230,000
Head 814	Department of National Planning Programme 16 Policy Development	32,000,000	9,000,000

Head 845	Department of Public Enterprises			
	Programme 07	Public Resources Management	23,500,000	1,000,000
Head 847	Department of Development Finance			
	Programme 04	Financial Policy Services	8,265,000	2,761,918,000
	Ministry of Defence, Public Security, Law and Order			
	Recurrent		83,870,830,000	
	Capital		12,411,025,000	

Made up as follows :—

Head 150	Minister of Defence, Public Security, Law and Order			
	Programme 01	General Administration	394,461,000	89,400,000
	Programme 30	National Defence	623,749,000	94,950,000
	Programme 31	Civil Security	3,048,100,000	28,875,000
Head 751	Sri Lanka Army			
	Programme 30	National Defence	39,400,000,000	2,500,000,000
Head 752	Sri Lanka Navy			
	Programme 30	National Defence	12,350,000,000	1,800,000,000
Head 753	Sri Lanka Air Force			
	Programme 30	National Defence	8,370,000,000	4,000,000,000
Head 754	Department of Police			
	Programme 31	Civil Security	18,973,520,000	3,795,850,000
Head 755	Department of Immigration and Emigration			
	Programme 31	Civil Security	383,000,000	19,900,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 756	Department of Registration of Persons		
	Programme 31 Civil Security	328,000,000	82,050,000
	Ministry of Plan Implementation and Monitoring		
	Recurrent	76,400,000	
	Capital	20,460,000	
Made up as follows :—			
Head 160	Minister of Plan Implementation and Monitoring		
	Programme 01 General Administration	35,200,000	4,960,000
Head 848	Department of Foreign Aid Budget Monitoring		
	Programme 07 Public Resources Management	41,200,000	15,500,000
	Ministry of Nation Building and Development		
	Recurrent	1,922,885,000	
	Capital	14,605,950,000	
Made up as follows :—			
Head 180	Minister of Nation Building and Development		
	Programme 01 General Administration	25,335,000	2,600,000
	Programme 15 Rehabilitation & Reconstruction	1,897,550,000	14,603,350,000

Ministry of Disaster Management**Recurrent****35,915,000****Capital****9,300,000**

Made up as follows :—

Head 190 **Minister of Disaster Management**

Programme 01 General Administration

22,550,000

4,200,000

Programme 95 Social Protection

13,365,000

5,100,000

Ministry of Tourism**Recurrent****75,200,000****Capital****174,000,000**

Made up as follows :—

Head 200 **Minister of Tourism**

Programme 01 General Administration

30,000,000

4,000,000

Programme 51 Industrial Development

45,200,000

170,000,000

Ministry of Posts Telecommunications**Recurrent****5,335,220,000****Capital****592,250,000**

Made up as follows :—

Head 210 **Minister of Posts Telecommunications**

Programme 01 General Administration

125,531,000

27,950,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 904	Department of Posts		
	Programme 01 General Administration	336,500,000	10,000,000
	Programme 46 Communication	4,873,189,000	554,300,000
	Ministry of Rural Economic Development		
	Recurrent	59,620,000	
	Capital		668,250,000
Made up as follows :—			
Head 220	Minister of Rural Economic Development		
	Programme 01 General Administration	47,600,000	204,300,000
	Programme 52 Regional Development	—	439,150,000
Head 878	Department of Upcountry peasantry Rehabilitation		
	Programme 44 Agriculture Development	12,020,000	24,800,000
	Ministry of Justice and Law Reforms		
	Recurrent	3,981,080,000	
	Capital		1,665,800,000
Made up as follows :—			
Head 230	Minister of Justice and Law Reforms		
	Programme 01 General Administration	132,190,000	140,650,000
	Programme 33 Administration of Justice	125,400,000	684,880,000

Head 757	Courts Administration			
	Programme 33	Administration of Justice	1,387,780,000	371,420,000
Head 758	Department of Attorney General			
	Programme 33	Administration of Justice	263,050,000	95,000,000
Head 759	Department of Legal Draftsman			
	Programme 33	Administration of Justice	37,100,000	13,000,000
Head 761	Department of Debt Conciliation Board			
	Programme 14	Debt Conciliation Services	4,080,000	250,000
Head 762	Department of Prisons			
	Programme 32	Prison Administration	1,917,020,000	217,600,000
Head 764	Department of Government Analyst			
	Programme 33	Administration of Justice	56,060,000	112,000,000
Head 765	Registrar of Supreme Court			
	Programme 33	Administration of Justice	49,100,000	27,000,000
Head 766	Department of Law Commission			
	Programme 33	Administration of Justice	9,300,000	4,000,000
	Ministry of Healthcare and Nutrition			
	Recurrent		24,811,186,000	
	Capital		11,480,118,000	

Made up as follows :—

Head 240	Minister of Healthcare and Nutrition			
	Programme 01	General Administration	24,730,000	7,600,000
	Programme 70	General Health Services	10,092,311,000	1,003,212,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Programme 71	Hospital Services	13,519,409,000	7,893,516,000
Programme 72	Public Health Services	1,068,549,000	2,563,590,000
Programme 74	Research & Development (related to Health)	106,187,000	12,200,000

Ministry of Foreign Affairs

Recurrent 4,295,055,000

Capital 1,378,395,000

Made up as follows :—

Head 250 **Minister of Foreign Affairs**

Programme 01	General Administration	48,467,000	2,900,000
Programme 20	External Affairs	4,246,588,000	1,025,120,000
Programme 56	Research & Development (Related to Economic Services)	—	350,375,000

Ministry of Ports & Aviation

Recurrent 119,759,000

Capital 2,531,,850,000

Made up as follows :—

Head 260 **Minister of Ports & Aviation**

Programme 01	General Administration	50,720,000	6,500,000
Programme 47	Transport Services	42,900,000	1,938,500,000
Programme 48	Port Development and Shipping	26,139,000	586,850,000

Ministry of Railways and Transport**Recurrent****10,581,700,000****Capital****10,009,000,000**

Made up as follows :—

Head 270 **Minister of Railways and Transport**

Programme 01 General Administration

52,500,000

8,400,000

Programme 47 Transport Services

3,660,000,000

3,663,300,000

Head 901 **Department of Sri Lanka Railways**

Programme 47 Transport Services

6,455,200,000

6,332,000,000

Head 902 **Department of Motor Traffic**

Programme 47 Transport Services

414,000,000

5,300,000

Ministry of Petroleum and Petroleum**Resources Development****Recurrent****24,790,000****Capital****30,650,000**

Made up as follows :—

Head 280 **Minister of Petroleum and Petroleum Resources Development**

Programme 01 General Administration

12,565,000

3,350,000

Programme 49 Power & Energy Services

12,225,000

27,300,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Trade, Commerce, Consumer Affairs and Marketing Development		
	Recurrent	458,093,000	
	Capital	486,165,000	

Made up as follows :—

Head 290	Minister of Trade, Commerce, Consumer Affairs and Marketing Development		
	Programme 01 General Administration	51,763,000	4,800,000
	Programme 54 Trade and Commerce Support Services	150,380,000	419,050,000
Head 866	Department of Commerce		
	Programme 54 Trade and Commerce Support Services	76,025,000	1,950,000
Head 868	Department of Import and Export Control		
	Programme 54 Trade and Commerce Support Services	24,126,000	1,065,000
Head 869	Department of the Registrar of Companies		
	Programme 54 Trade and Commerce Support Services	15,427,000	—
Head 871	Department of Measurement Units, Standards and Services		
	Programme 54 Trade and Commerce Support Services	39,237,000	55,200,000
Head 872	National Intellectual Property Office of Sri Lanka		
	Programme 54 Trade and Commerce Support Services	8,670,000	—
Head 873	Department of Food Commissioner		
	Programme 55 Maintenance of Food Security	92,465,000	4,100,000

Ministry of Highways**Recurrent 140,100,000****Capital 35,990,790,000**

Made up as follows :—

Head 300 **Minister of Highways**

Programme 01	General Administration	140,100,000	5,000,000
Programme 50	Construction & Maintenance of Highways	—	35,985,790,000

Ministry of Agriculture, Irrigation and Mahaweli Development**Recurrent 1,407,930,000****Capital 3,141,850,000**

Made up as follows :—

Head 310 **Minister of Agriculture, Irrigation and Mahaweli Development**

Programme 01	General Administration	26,800,000	6,000,000
Programme 43	Irrigation and Water Management	1,381,130,000	3,135,850,000

Ministry of Power and Energy**Recurrent 1,026,740,000****Capital 9,424,555,000**

Made up as follows :—

Head 320 **Minister of Power and Energy**

Programme 01	General Administration	33,880,000	2,475,000
Programme 49	Power & Eneergy Services	992,860,000	9,422,080,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Child Development and Women's Empowerment		
	Recurrent	261,914,000	
	Capital	102,750,000	

Made up as follows :—

Head 330	Minister of Child's Development and Women's Empowerment		
	Programme 01 General Administration	16,000,000	2,000,000
	Programme 95 Social Protection	130,505,000	60,000,000
	Programme 96 Women Development	17,559,000	38,450,000
Head 717	Department of Probation and Child Care Services		
	Programme 95 Social Protection	97,850,000	2,300,000
	Ministry of Public Administration and Home Affairs		
	Recurrent	37,340,164,000	
	Capital	467,050,000	

Made up as follows :—

Head 340	Minister of Public Administration and Home Affairs		
	Programme 01 General Administration	280,364,000	283,050,000
Head 815	Department of Pensions		
	Programme 95 Social protection	36,729,800,000	12,000,000
Head 816	Department of Registrar General		
	Programme 01 General Administration	330,000,000	172,000,000

Ministry of Mass Media and Information**Recurrent****1,052,194,000****Capital****278,600,000**

Made up as follows :—

Head 350 **Minister of Mass Media and Information**

Programme 01	General Administration	22,080,000	5,350,000
Programme 94	Broadcasting & Publishing Services	118,895,000	161,050,000

Head 709 **Department of Information**

Programme 01	General Administration	17,295,000	17,600,000
Programme 94	Broadcasting & Publishing Services	58,480,000	16,900,000

Head 711 **Department of Government Printer**

Programme 01	General Administration	42,510,000	4,500,000
Programme 17	Printing Services	755,715,000	55,200,000

Head 708 **Department of National Archives**

Programme 18	Archive Management	37,219,000	18,000,000
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Ministry of Urban Development and Water Supply**Recurrent****272,020,000****Capital****27,066,250,000**

Made up as follows :—

Head 360 **Minister of Urban Development and Water Supply**

Programme 01	General Administration	170,720,000	351,750,000
Programme 61	Housing and Community Amenities	—	1,875,000,000
Programme 62	Water Supply & Drainage Services	—	22,999,000,000
Programme 64	Urban Development	—	1,686,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 907	Department of National Physical Planning		
	Programme 61 Housing and Community Amenities	101,300,000	154,500,000
	Ministry of Social Services and Social Welfare		
	Recurrent	5,242,787,000	
	Capital	173,173,000	
Made up as follows :—			
Head 370	Minister of Social Services and Social Welfare		
	Programme 01 General Administration	16,873,000	2,000,000
	Programme 82 Assistance to Education	11,500,000	1,000,000
Programme 83	Vocational Training & Technical Education	14,500,000	51,000,000
	Programme 95 Social Protection	132,331,000	80,173,000
Head 716	Department of Social Services		
	Programme 95 Social Protection	5,067,583,000	39,000,000
	Ministry of Housing and Construction		
	Recurrent	337,272,000	
	Capital	1,091,425,000	
Made up as follows :—			
Head 380	Minister of Housing and Construction		
	Programme 01 General Administration	115,425,000	15,100,000
	Programme 61 Housing and Community Amenities	37,650,000	1,035,000,000

Head 905	Department of Buildings			
	Programme 01	General Administration	146,513,000	25,500,000
Head 906	Government Factory			
	Programme 01	General Administration	37,684,000	15,825,000
	Ministry of Education			
	Recurrent		21,298,820,000	
	Capital		12,458,290,000	

Made up as follows :—

Head 390	Minister of Education			
	Programme 01	General Administration	23,660,000	3,800,000
	Programme 80	Primary Education	1,097,090,000	360,150,000
	Programme 81	Secondary Education	5,739,640,000	3,416,160,000
	Programme 82	Assistance to Education	5,696,730,000	2,220,080,000
	Programme 84	Higher Education	105,500,000	3,464,900,000
Head 712	Department of Examination			
	Programme 85	Evaluation & Assessment	814,000,000	63,600,000
Head 713	Department of Educational Publications			
	Programme 82	Assistance to Education	12,200,000	600,000
Head 715	Universities & University Grants Commission			
	Programme 84	Higher Education	7,810,000,000	2,929,000,000

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

24

Ministry of Labour Relations & Foreign Employment

Recurrent 903,182,000

Capital 158,675,000

Made up as follows :—

Head 400 **Minister of Labour Relations & Foreign Employment**

Programme 01 General Administration

61,149,000

12,800,000

Programme 97 Labour Affairs

305,073,000

30,025,000

Head 723 **Department of Labour**

Programme 01 General Administration

279,372,000

59,850,000

Programme 97 Labour Affairs

257,588,000

56,000,000

Ministry of Rural Industries and Self employment

Promotion

Recurrent 318,065,000

Capital 613,050,000

Made up as follows :—

Head 410 **Minister of Rural Industries and Self Employment Promotion**

Programme 01 General Administration

48,780,000

2,450,000

Programme 52 Regional Development

269,285,000

610,600,000

Ministry of Vocational and Technical Training	
Recurrent	1,627,695,000
Capital	2,814,054,000

Made up as follows :—

Head 420	Minister of Vocational and Technical Training		
	Programme 01	General Administration	15,750,000
	Programme 83	Vocational Training and Technical Education	896,595,000
			2,140,000
			1,764,004,000
Head 714	Department of Technical Education and Training		
	Programme 83	Vocational Training and Technical Education	715,350,000
			1,047,910,000

Ministry of Local Government and Provincial Councils	
Recurrent	59,630,529,000
Capital	28,720,720,000

Made up as follows :—

Head 430	Minister of Local Government and Provincial Councils		
	Programme 01	General Administration	133,499,000
	Programme 52	Regional Development	—
			36,450,000
			9,722,000,000
Head 951	Western Provincial Council		
	Programme 52	Regional Development	7,550,457,000
			2,566,450,000
Head 952	Central Provincial Council		
	Programme 52	Regional Development	8,399,515,000
			2,267,250,000
Head 953	Southern Provincial Council		
	Programme 52	Regional Development	7,892,375,000
			2,500,900,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 954	North East Provincial Council		
	Programme 52 Regional Development	11,242,159,000	4,100,170,000
Head 955	North Western Provincial Council		
	Programme 52 Regional Development	8,615,938,000	2,014,050,000
Head 956	North Central Provincial Council		
	Programme 52 Regional Development	5,294,160,000	1,884,400,000
Head 957	Uva Provincial Council		
	Programme 52 Regional Development	4,927,574,000	1,613,450,000
Head 958	Sabaragamuwa Provincial Council		
	Programme 52 Regional Development	5,574,852,000	2,015,600,000
	Ministry of Infrastructure Development and Fisheries Housing		
	Recurrent	24,790,000	
	Capital	343,550,000	

Made up as follows :—

Head 440	Minister of Infrastructure Development and Fisheries Housing		
	Programme 01 General Administration	12,565,000	3,350,000
	Programme 61 Housing and Community Amenities	12,225,000	340,200,000

**Ministry of Enterprise Development and
Investment Promotion**

Recurrent	351,680,000
Capital	305,100,000

Made up as follows :—

Head 450	Minister of Enterprise Development and Investment Promotion		
	Programme 01	General Administration	39,900,000
	Programme 51	Industrial Development	311,780,000
			2,700,000
			302,400,000

Ministry of Science and Technology

Recurrent	687,500,000
Capital	1,375,900,000

Made up as follows :—

Head 460	Minister of Science and Technology		
	Programme 01	General Administration	26,600,000
	Programme 56	Research & Development (Related to Economic Services)	573,900,000
			4,000,000
			1,323,900,000
Head 877	Department of Meteorology		
	Programme 56	Research & Development (Related to Economic Services)	87,000,000
			48,000,000

Ministry of Constitutional Affairs and National Integration

Recurrent	178,575,000
Capital	42,060,000

Made up as follows :—

Head 470	Minister of Constitutional Affairs and National Integration		
	Programme 01	General Administration	119,575,000
			39,460,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 767	Department of Official Languages Programme 01 General Administration	59,000,000	2,600,000
	Ministry of Plantation Industries		
	Recurrent	353,585,000	
	Capital	353,570,000	
Made up as follows :—			
Head 480	Minister of Plantation Industries		
	Programme 01 General Administration	54,268,000	7,470,000
	Programme 42 Plantation Development	207,517,000	341,100,000
Head 862	Department of Rubber Development		
	Programme 42 Plantation Development	91,800,000	5,000,000
	Ministry of Sports and Youth Affairs		
	Recurrent	959,985,000	
	Capital	265,850,000	
Made up as follows :—			
Head 490	Minister of Sports and Youth Affairs		
	Programme 01 General Administration	13,330,000	2,900,000
	Programme 90 Recreational and Sports	774,067,000	188,750,000
Head 721	Department of Sports Development		
	Programme 90 Recreational and Sports	172,588,000	74,200,000

Ministry of Samurdhi & Poverty Alleviation**Recurrent****14,474,000,000****Capital****3,252,100,000**

Made up as follows :—

Head 500 **Minister of Samurdhi & Poverty Alleviation**

Programme 01	General Administration	13,900,000	2,500,000
Programme 09	Human Resources Management	43,552,000	10,150,000
Programme 95	Social Protection	4,951,872,000	3,182,450,000

Head 718 **Department of Commissioner General of Samurdhi**

Programme 95	Social Protection	9,465,000,000	57,000,000
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Ministry of Indigenous Medicine**Recurrent****436,485,000****Capital****393,410,000**

Made up as follows :—

Head 510 **Minister of Indigenous Medicine**

Programme 01	General Administration	17,820,000	3,550,000
Programme 73	Indigenous Medicine	101,307,000	153,850,000

Head 722 **Department of Ayurveda**

Programme 73	Indigenous Medicine	317,358,000	236,010,000
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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Fisheries, Aquatic Resources		
	Recurrent	577,195,000	
	Capital		3,363,500,000

Made up as follows :—

Head 520	Minister of Fisheries & Aquatic Resources		
	Programme 01 General Administration	70,260,000	12,500,000
	Programme 41 Conservation & Development of Aquatic Resources	295,785,000	3,167,000,000
Head 859	Department of Fisheries and Aquatic Resources		
	Programme 41 Conservation & Development of Aquatic Resources	143,000,000	25,000,000
Head 865	Department of Coast Conservation		
	Programme 41 Conservation & Development of Aquatic Resources	68,150,000	159,000,000
	Ministry of Estate Infrastructure & Livestock Development		
	Recurrent	382,217,000	
	Capital		1,264,420,000

Made up as follows :—

Head 530	Minister of Estate Infrastructure & Livestock Development		
	Programme 01 General Administration	90,633,000	35,030,000
	Programme 45 Livestock Development	7,900,000	127,000,000
	Programme 60 Community Development	40,034,000	441,200,000
	Programme 63 Plantation infrastructure & Estate Housing	13,450,000	406,000,000

Head 861	Department of Animal Production and Health			
	Programme 45	Livestock Development	230,200,000	255,190,000
	Ministry of Coconut Development			
	Recurrent		349,663,000	
	Capital		210,960,000	

Made up as follows :—

Head 540	Minister of Coconut Development			
	Programme 01	General Administration	42,223,000	129,960,000
	Programme 42	Plantation Development	307,440,000	81,000,000
	Ministry of Cultural and National Heritage			
	Recurrent		826,235,000	
	Capital		262,300,000	

Made up as follows :—

Head 550	Minister of Cultural and National Heritage			
	Programme 01	General Administration	15,496,000	3,050,000
	Programme 91	Cultural Development	341,944,000	153,250,000
Head 702	Department of Cultural Affairs			
	Programme 91	Cultural Development	168,995,000	18,000,000
Head 706	Department of Archaeology			
	Programme 91	Cultural Development	239,300,000	70,000,000
Head 707	Department of National Museums			
	Programme 91	Cultural Development	60,500,000	18,000,000

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

32

Ministry of Parliamentary Affairs

Recurrent 142,120,000

Capital 2,025,000

Made up as follows :—

Head 560 **Minister of Parliamentary Affairs**

Programme 01 General Administration

142,120,000

2,025,000

Ministry of Co-operative and Co-operative Development

Recurrent 138,200,000

Capital 123,500,000

Made up as follows :—

Head 570 **Minister of Co-operative and Co-operative Development**

Programme 01 General Administration

23,600,000

9,500,000

Programme 53 Development of Co-operatives

72,600,000

71,000,000

Head 874 **Department of Co-operative Development**

(Registrar of Co-operative Societies)

Programme 53 Development of Co-operatives

34,500,000

38,000,000

Head 875 **Co-operative Employees Commission**

Programme 01 General Administration

7,500,000

5,000,000

Ministry of Re-settlement**Recurrent****62,555,000****Capital****216,250,000**

Made up as follows :—

Head 580 **Minister of Re-settlement**

Programme 01	General Administration	14,590,000	7,550,000
Programme 15	Rehabilitation & Re-construction	47,965,000	208,700,000

Ministry of Disaster Relief Services**Recurrent****285,094,000****Capital****10,000,000**

Made up as follows :—

Head 590 **Minister of Disaster Relief Services**

Programme 01	General Administration	28,000,000	4,500,000
Programme 95	Social Protection	257,094,000	5,500,000

Ministry of Home Affairs**Recurrent****4,998,318,000****Capital****1,142,950,000**

Made up as follows :—

Head 600 **Minister of Home Affairs**

Programme 01	General Administration	107,137,000	112,600,000
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Head 817 **District Secretariat, Colombo**

Programme 01	General Administration	14,450,000	315,500,000
Programme 02	Disrict Administration	213,042,000	—

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 818	District Secretariat, Gampaha		
	Programme 01 General Administration	12,666,000	13,800,000
	Programme 02 District Administration	298,709,000	—
Head 819	District Secretariat, Kalutara		
	Programme 01 General Administration	17,026,000	40,000,000
	Programme 02 District Administration	242,974,000	—
Head 821	District Secretariat, Kandy		
	Programme 01 General Administration	14,353,000	35,000,000
	Programme 02 District Administration	346,647,000	—
Head 822	District Secretariat, Matale		
	Programme 01 General Administration	13,425,000	34,500,000
	Programme 02 District Administration	179,579,000	—
Head 823	District Secretariat, Nuwara-Eliya		
	Programme 01 General Administration	16,000,000	67,000,000
	Programme 02 District Administration	134,000,000	—
Head 824	District Secretariat, Galle		
	Programme 01 General Administration	18,459,000	25,000,000
	Programme 02 District Administration	282,251,000	—
Head 825	District Secretariat, Matara		
	Programme 01 General Administration	14,600,000	55,000,000
	Programme 02 District Administration	234,400,000	—

Head 826	District Secretariat, Hambantota			
	Programme 01	General Administration	12,000,000	23,000,000
	Programme 02	District Administration	186,000,000	—
Head 827	District Secretariat, Kachcheri- Jaffna			
	Programme 01	General Administration	14,000,000	25,000,000
	Programme 02	District Administration	152,000,000	—
Head 828	District Secretariat, Kachcheri-Mannar			
	Programme 01	General Administration	10,500,000	16,000,000
	Programme 02	District Administration	41,500,000	—
Head 829	District Secretariat, Kachcheri- Vavuniya			
	Programme 01	General Administration	12,800,000	20,000,000
	Programme 02	District Administration	43,200,000	—
Head 831	District Secretariat, Kachcheri-Mullativu			
	Programme 01	General Administration	9,200,000	10,000,000
	Programme 02	District Administration	33,400,000	—
Head 832	District Secretariat, Kachcheri-Killinochchi			
	Programme 01	General Administration	11,000,000	20,000,000
	Programme 02	District Administration	32,000,000	—
Head 833	District Secretariat, Kachcheri- Batticaloa			
	Programme 01	General Administration	13,600,000	21,200,000
	Programme 02	District Administration	134,400,000	—
Head 834	District Secretariat, Ampara			
	Programme 01	General Administration	14,000,000	45,000,000
	Programme 02	District Administration	226,000,000	—

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 835	District Secretariat, Kachcheri- Trincomalee			
	Programme 01	General Administration	12,000,000	19,000,000
	Programme 02	District Administration	94,500,000	—
Head 836	District Secretariat, Kurunegala			
	Programme 01	General Administration	18,300,000	36,400,000
	Programme 02	District Administration	467,200,000	—
Head 837	District Secretariat, Puttalam			
	Programme 01	General Administration	13,600,000	23,750,000
	Programme 02	District Administration	183,900,000	—
Head 838	District Secretariat, Anuradhapura			
	Programme 01	General Administration	15,000,000	27,000,000
	Programme 02	District Administration	241,500,000	—
Head 839	District Secretariat, Polonnaruwa			
	Programme 01	General Administration	13,000,000	20,000,000
	Programme 02	District Administration	93,500,000	—
Head 841	District Secretariat, Badulla			
	Programme 01	General Administration	13,000,000	66,000,000
	Programme 02	District Administration	191,000,000	—
Head 842	District Secretariat, Monaragala			
	Programme 01	General Administration	13,000,000	31,200,000
	Programme 02	District Administration	128,000,000	—

Head 843	District Secretariat, Rathnapura			
	Programme 01	General Administration	14,500,000	15,000,000
	Programme 02	District Administration	194,000,000	—
Head 844	District Secretariat, Kegalle			
	Programme 01	General Administration	13,570,000	26,000,000
	Programme 02	District Administration	173,430,000	—
	Ministry of Agricultural Development			
	Recurrent		9,233,200,000	
	Capital		3,768,450,000	
Made up as follows :—				
Head 610	Minister of Agricultural Development			
	Programme 01	General Administration	167,150,000	1,670,950,000
	Programme 40	Land Administration and Development	96,900,000	21,000,000
	Programme 44	Agriculture Development	6,362,950,000	1,452,300,000
Head 851	Department of Agriculture			
	Programme 01	General Administration	144,300,000	29,000,000
	Programme 44	Agriculture Development	1,095,200,000	265,000,000
Head 855	Department of Land Commissioner			
	Programme 40	Land Administration and Development	185,000,000	35,100,000
Head 856	Department of Land Settlement			
	Programme 40	Land Administration and Development	17,900,000	2,200,000
Head 857	Department of Survey			
	Programme 01	General Administration	83,900,000	56,400,000
	Programme 40	Land Administration Development	935,900,000	118,500,000
Head 858	Department of Export Agriculture			
	Programme 44	Agriculture Development	144,000,000	118,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Industrial Development		
	Recurrent	133,100,000	
	Capital		435,900,000
Made up as follows :—			
Head 620	Minister of Industrial Development		
	Programme 01 General Administration	27,000,000	4,400,000
	Programme 51 Industrial Development	106,100,000	431,500,000
	Ministry of Road Development		
	Recurrent	24,787,000	
	Capital		805,650,000
Made up as follows :—			
Head 630	Minister of Road Development		
	Programme 01 General Administration	24,787,000	5,650,000
	Programme 52 Regional Development	—	800,000,000
	Ministry of Foreign Employment Promotion		
	Recurrent	40,990,000	
	Capital		4,700,000
Made up as follows :—			
Head 640	Minister of Foreign Employment Promotion		
	Programme 01 General Administration	40,990,000	4,700,000

Ministry of Irrigation**Recurrent****838,123,000****Capital****1,561,460,000**

Made up as follows :—

Head 650 **Minister of Irrigation**

Programme 01 General Administration

42,223,000

4,960,000

Programme 51 Industrial Development

16,000,000

3,200,000

Head 853 **Department of Irrigation**

Programme 43 Irrigation and Water Management

779,900,000

1,553,300,000

Ministry of Agrarian Services and Development of**Farmer Communities****Recurrent****1,920,423,000****Capital****1,153,460,000**

Made up as follows :—

Head 660 **Minister of Agrarian Services and Development of Farmer Communities**

Programme 01 General Administration

42,223,000

4,960,000

Programme 44 Agriculture Development

102,200,000

15,500,000

Head 852 **Department of Agrarian Development**

Programme 01 General Administration

110,189,000

58,000,000

Programme 44 Agriculture Development

1,665,811,000

1,075,000,000

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

40

Ministry for Promotion of Botanical and Zoological Gardens

Recurrent 204,323,000
Capital 87,960,000

Made up as follows :—

Head 670 **Minister for Promotion of Botanical and Zoological Gardens**

Programme 01	General Administration	42,223,000	4,960,000
Programme 44	Agriculture Development	84,500,000	50,000,000

Head 864 **Department of National Zoological Gardens**

Programme 01	General Administration	7,417,000	1,505,000
Programme 92	Zoological Services	70,183,000	31,495,000

Ministry of Regional Development

Recurrent 158,080,000
Capital 1,775,082,000

Made up as follows :—

Head 680 **Minister of Regional Development**

Programme 01	General Administration	74,980,000	10,300,000
Programme 52	Regional Development	83,100,000	1,764,782,000

**Ministry of Skills Development and Public
Enterprise Reforms**

Recurrent	361,390,000
Capital	814,000,000

Made up as follows :—

Head 690	Minister of Skills Development and Public Enterprise Reforms		
	Programme 01	General Administration	52,890,000
	Programme 83	Vocational Training and Technical Education	308,500,000
			148,000,000
			666,000,000

Ministry of New Railroad Development

Recurrent	44,800,000
Capital	68,000,000

Made up as follows :—

Head 700	Minister of New Railroad Development		
	Programme 01	General Administration	41,025,000
	Programme 47	Transport Services	3,775,000
			6,200,000
			61,800,000

Ministry of Textile Industrial Development

Recurrent	98,552,000
Capital	33,250,000

Made up as follows :—

Head 710	Minister of Textile Industrial Development		
	Programme 01	General Administration	32,050,000
	Programme 51	Industrial Development	8,000,000
			2,850,000
			17,100,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 876	Department of Textile Industries		
	Programme 51 Industrial Development	58,502,000	13,300,000
	Ministry of Rural Livelihood Development		
	Recurrent	351,395,000	
	Capital	1,137,450,000	
Made up as follows :—			
Head 720	Minister of Rural Livelihood Development		
	Programme 01 General Administration	55,245,000	3,750,000
	Programme 52 Regional Development	296,150,000	1,133,700,000
	Ministry of State Bank Development		
	Recurrent	35,200,000	
	Capital	4,960,000	
Made up as follows :—			
Head 740	Minister of State Bank Development		
	Programme 01 General Administration	35,200,000	4,960,000

Ministry of Environment
Recurrent
Capital

962,400,000
2,123,901,000

Made up as follows :—

Head 750	Minister of Environment			
	Programme 01	General Administration	46,950,000	7,550,000
	Programme 57	Environmental Protection	219,450,000	545,351,000
	Programme 59	Forest Conservation	—	755,000,000
Head 854	Department of Forests			
	Programme 59	Forest Conservation	445,000,000	223,000,000
Head 863	Department of Wild Life Conservation			
	Programme 58	Wild Life Conservation	251,000,000	593,000,000

SECOND SCHEDULE — ESTIMATE — 2006

Limits of Advance Account Activities — 2006

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	10101	Advances to Public Officers	18,000,000	5,900,000	70,000,000	—
2	Office of the Prime Minister	10201	Advances to Public Officers	6,000,000	2,170,000	30,000,000	—
3	Judges of the Supreme Court	10301	Advances to Public Officers	1,000,000	1,085,000	10,000,000	—
4	Office of the Cabinet of Ministers	10401	Advances to Public Officers	2,500,000	1,375,000	15,000,000	—
5	Parliament	10501	Advances to Public Officers	22,000,000	16,825,000	150,000,000	—
6	Auditor- General	10601	Advances to Public Officers	40,000,000	25,720,000	300,000,000	—
7	Office of the Leader of the House of Parliament	10701	Advances to Public Officers	1,000,000	630,000	7,000,000	—
8	Office of the Chief Whip of Parliament	10801	Advances to Public Officers	1,000,000	460,000	5,000,000	—
9	Office of the Leader of the Opposition of Parliament	10901	Advances to Public Officers	1,000,000	800,000	8,000,000	—
10	Department of Elections	11101	Advances to Public Officers	17,000,000	6,840,000	75,000,000	—

11	Judicial Service Commission	11201	Advances to Public Officers	3,000,000	1,180,000	16,000,000	—
12	Public Service Commission	11301	Advances to Public Officers	5,000,000	2,425,000	25,000,000	—
13	Office of the Parliamentary Commissioner for Administration	11401	Advances to Public Officers	1,000,000	260,000	6,000,000	—
14	Office of the Finance Commission	11501	Advances to Public Officers	2,000,000	630,000	12,000,000	—
15	Office of the Former President (Hon. D. B. Wijethunga)	11601	Advances to Public Officers	600,000	85,000	3,000,000	—
16	Commission to Investigate Allegations of Bribery or Corruption	11701	Advances to Public Officers	5,000,000	2,325,000	26,000,000	—
17	Commission to Investigate Allegations of Bribery or Corruption	11702	Advancing monies to be used in bribery detection as bribes	2,000,000	800,000	4,300,000	—
18	National Education Commission	11801	Advances to Public Officers	1,000,000	335,000	6,000,000	—
19	National Police Commission	12101	Advances to Public Officers	1,000,000	370,000	7,000,000	—
20	Administrative Appeals Tribunal	12201	Advances to Public Officers	300,000	200,000	8,000,000	—
21	Office of the Former President (Hon. C. B. Kumaratunga)	12301	Advances to Public Officers	2,000,000	500,000	20,000,000	—
22	Minister of Religious Affairs	13001	Advances to Public Officers	3,500,000	560,000	16,000,000	—
23	Minister of Finance and Planning	14001	Advances to Public Officers	12,000,000	3,950,000	62,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
24	Minister of Defence, Public Security, Law and Order	15001	Advances to Public Officers	42,000,000	16,125,000	116,000,000	—
25	Minister of Plan Implementation and Monitoring	16001	Advances to Public Officers	3,000,000	700,000	10,000,000	—
26	Minister of Nation Building and Development	18001	Advances to Public Officers	12,000,000	500,000	35,000,000	—
27	Minister of Disaster Managment	19001	Advances to Public Officers	1,000,000	200,000	10,000,000	—
28	Minister of Tourism	20001	Advances to Public Officers	3,000,000	1,075,000	16,000,000	—
29	Minister of Posts Telecommunications	21001	Advances to Public Officers	8,000,000	2,350,000	30,000,000	—
30	Minister of Rural Economic Development	22001	Advances to Public Officers	1,000,000	200,000	10,000,000	—
31	Minister of Justice and Law Reforms	23001	Advances to Public Officers	12,000,000	4,125,000	45,000,000	—
32	Minister of Health Care, Nutrition	24001	Advances to Public Officers	632,500,000	497,310,000	1,980,000,000	—
33	Minister of Health Care, Nutrition	24002	Purchase of Medical Surgical and Laboratory requisites	8,100,000,000	8,100,000,000	1,600,000,000	500,000,000

34	Minister of Foreign Affairs	25001	Advances to Public Officers	17,000,000	14,775,000	100,000,000	—
35	Minister of Ports and Aviation	26001	Advances to Public Officers	6,000,000	2,500,000	30,000,000	—
36	Minister of Railways and Transport	27001	Advances to Public Officers	5,500,000	2,790,000	33,000,000	—
37	Minister of Petroleum and Petroleum Resources Development	28001	Advances to Public Officers	1,000,000	200,000	10,000,000	—
38	Minister of Trade, Commerce Consumer Affairs and Marketing Development	29001	Advances to Public Officers	4,000,000	2,070,000	25,000,000	—
39	Minister of Highways	30001	Advances to Public Officers	3,000,000	1,325,000	15,000,000	—
40	Minister of Agriculture, Irrigation and Mahaweli Development	31001	Advances to Public Officers	6,000,000	2,395,000	35,000,000	—
41	Minister of Power and Energy	32001	Advances to Public Officers	5,500,000	2,870,000	28,000,000	—
42	Minister of Child Development and Women's Empowerment	33001	Advances to Public Officers	1,000,000	200,000	10,000,000	—
43	Minister of Public Administration and Home affairs	34001	Advances to Public Officers	15,000,000	6,000,000	75,000,000	—
44	Minister of Mass Media and Information	35001	Advances to Public Officers	5,000,000	1,240,000	19,000,000	—
45	Minister of Urban Development and Water Supply	36001	Advances to Public Officers	5,000,000	2,400,000	48,000,000	—
46	Minister of Social Service and Social Welfare	37001	Advances to Public Officers	5,000,000	4,275,000	35,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
47	Minister of Housing and Construction	38001	Advances to Public Officers	6,000,000	2,625,000	34,000,000	—
48	Minister of Education	39001	Advances to Public Officers	869,000,000	498,800,000	1,715,000,000	—
49	Minister of Labour Relations and Foreign Employment	40001	Advances to Public Officers	20,000,000	3,050,000	30,000,000	—
50	Minister of Rural Industries and Self-employment Promotion	41001	Advances to Public Officers	3,000,000	1,475,000	16,000,000	—
51	Minister of Vocational and Technical Training	42001	Advances to Public Officers	14,000,000	2,565,000	47,000,000	—
52	Minister of Local Government and Provincial Councils	43001	Advances to Public Officers	5,000,000	2,400,000	27,000,000	—
53	Minister of Infrastructure Development & Fisheries Housing	44001	Advances to Public Officers	1,000,000	200,000	10,000,000	—
54	Minister of Enterprise Development and Investment Promotion	45001	Advances to Public Officers	2,000,000	400,000	20,000,000	—
55	Minister of Science and Technology	46001	Advances to Public Officers	16,000,000	2,000,000	40,000,000	—

56	Minister of Constitutional Affairs and National Integration	47001	Advances to Public Officers	3,500,000	925,000	13,000,000	—
57	Minister of Plantation Industries	48001	Advances to Public Officers	5,000,000	6,335,000	24,000,000	—
58	Minister of Sports and Youth Affairs	49001	Advances to Public Officers	7,000,000	1,860,000	28,000,000	—
59	Minister of Samurdhi and Poverty Alleviation	50001	Advances to Public Officers	8,000,000	2,870,000	30,000,000	—
60	Minister of Indigenous Medicine	51001	Advances to Public Officers	3,000,000	1,245,000	15,000,000	—
61	Minister of Fisheries, and Aquatic Resources	52001	Advances to Public Officers	6,000,000	4,500,000	39,000,000	—
62	Minister of Estate Infrastructure and Livestock Development	53001	Advances to Public Officers	6,000,000	1,000,000	30,000,000	—
63	Minister of Coconut Development	54001	Advances to Public Officers	1,000,000	200,000	10,000,000	—
64	Minister of Cultural Affairs and National Heritage	55001	Advances to Public Officers	12,000,000	2,450,000	13,000,000	—
65	Minister of Parliamentary Affairs	56001	Advances to Public Officers	2,000,000	1,040,000	10,000,000	—
66	Minister of Co-operatives and Co-operative Development	57001	Advances to Public Officers	2,000,000	200,000	10,000,000	—
67	Minister of Resettlement	58001	Advances to Public Officers	10,000,000	1,000,000	35,000,000	—
68	Minister of Disaster Relief Services	59001	Advances to Public Officers	1,000,000	200,000	10,000,000	—
69	Minister of Home Affairs	60001	Advances to Public Officers	5,000,000	1,570,000	17,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
70	Minister of Agriculture Development	61001	Advances to Public Officers	10,725,000	4,495,000	85,000,000	—
71	Minister of Industrial Development	62001	Advances to Public Officers	7,000,000	2,000,000	30,000,000	—
72	Minister of Road Development	63001	Advances to Public Officers	1,000,000	200,000	10,000,000	—
73	Minister of Foreign Employment Promotion	64001	Advances to Public Officers	1,000,000	200,000	10,000,000	—
74	Minister of Irrigation	65001	Advances to Public Officers	8,000,000	4,000,000	33,000,000	—
75	Minister of Agrarian Services and Development of Farmer Communities	66001	Advances to Public Officers	1,000,000	200,000	10,000,000	—
76	Minister for Promotion of Botanical and Zoological Gardens	67001	Advances to Public Officers	1,000,000	200,000	10,000,000	—
77	Minister of Regional Development	68001	Advances to Public Officers	10,000,000	1,000,000	30,000,000	—
78	Minister of Skills Development and Public Enterprise Reforms	69001	Advances to Public Officers	1,000,000	200,000	10,000,000	—
79	Minister of New Railroad Development	70001	Advances to Public Officers	1,000,000	200,000	10,000,000	—

80	Minister of Textile Industrial Development	71001	Advances to Public Officers	1,000,000	200,000	10,000,000	—
81	Minister of Rural Livelihood Development	72001	Advances to Public Officers	18,000,000	7,500,000	80,000,000	—
82	Minister of State Bank Development	74001	Advances to Public Officers	1,000,000	200,000	10, 000,000	—
83	Minister of Environment	75001	Advances to Public Officers	7,500,000	3,010,000	38,000,000	—
84	Department of Buddhist Affairs	70101	Advances to Public Officers	3,000,000	975,000	14,000,000	—
85	Department of Cultural Affairs	70201	Advances to Public Officers	9,000,000	3,440,000	35,000,000	—
86	Department of Muslim Religious and Cultural Affairs	70301	Advances to Public Officers	2,000,000	650,000	13,000,000	—
87	Department of Christian Religious Affairs	70401	Advances to Public Officers	1,000,000	145,000	7,000,000	—
88	Department of Hindu Religious and Cultural Affairs	70501	Advances to Public Officers	2,000,000	500,000	10,000,000	—
89	Department of Archaeology	70601	Advances to Public Officers	30,000,000	10,240,000	75,000,000	—
90	Department of National Museums	70701	Advances to Public Officers	8,000,000	5,720,000	29,000,000	—
91	Department of National Archives	70801	Advances to Public Officers	3,750,000	1,190,000	17,000,000	—
92	Department of Information	70901	Advances to Public Officers	7,000,000	3,145,000	30,000,000	—
93	Department of Government Printer	71101	Advances to Public Officers	57,000,000	28,220,000	300,000,000	—
94	Department of Examinations	71201	Advances to Public Officers	18,000,000	9,360,000	90,000,000	—
95	Department of Educational Publications	71301	Advances to Public Officers	5,000,000	2,390,000	25,000,000	—
96	Department of Educational Publications	71302	Printing, Publicity and Sales of Books	1,200,000,000	1,200,000,000	600,000,000	150,000,000

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
97	Department of Technical Education and Training	71401	Advances to Public Officers	60,000,000	21,520,000	250,000,000	—
98	Department of Social Services	71601	Advances to Public Officers	18,000,000	4,845,000	70,000,000	—
99	Department of Probation and Child Care Services	71701	Advances to Public Officers	14,000,000	2,425,000	40,000,000	—
100	Department of Commissioner General of Samurdhi	71801	Advances to Public Officers	18,000,000	7,680,000	65,000,000	—
101	Department of Sports Development	72101	Advances to Public Officers	6,500,000	2,550,000	28,000,000	—
102	Department of Ayurveda	72201	Advances to Public Officers	30,000,000	11,165,000	110,000,000	—
103	Department of Labour	72301	Advances to Public Officers	65,000,000	30,650,000	200,000,000	—
104	Sri Lanka Army	75101	Advances to Public Officers	1,550,000,000	845,275,000	2,330,000,000	—
105	Sri Lanka Navy	75201	Advances to Public Officers	360,000,000	162,900,000	722,000,000	—
106	Sri Lanka Navy	75202	Stores (Explosive items) Advance Account	200,000,000	180,000,000	100,000,000	—
107	Sri Lanka Air Force	75301	Advances to Public Officers	350,000,000	218,180,000	750,000,000	—
108	Department of Police	75401	Advances to Public Officers	1,070,700,000	744,100,000	2,250,000,000	—
109	Department of Immigration and Emigration	75501	Advances to Public Officers	25,000,000	10,020,000	112,000,000	—

110	Department of Registration of Persons	75601	Advances to Public Officers	20,000,000	6,200,000	53,000,000	—
111	Courts Administration	75701	Advances to Public Officers	130,000,000	99,225,000	485,000,000	—
112	Department of Attorney General	75801	Advances to Public Officers	14,000,000	6,590,000	58,000,000	—
113	Department of Legal Draftsman	75901	Advances to Public Officers	3,000,000	1,510,000	17,000,000	—
114	Department of Debt Conciliation Board	76101	Advances to Public Officers	1,000,000	100,000	9,000,000	—
115	Department of Prisons	76201	Advances to Public Officers	120,000,000	42,930,000	360,000,000	—
116	Department of Prisons	76202	Prisons Industrial and Agricultural Undertakings	45,000,000	46,000,000	22,000,000	5,000,000
117	Department of Public Trustee	76301	Advances to Public Officers	3,000,000	970,000	13,000,000	—
118	Department of Government Analyst	76401	Advances to Public Officers	4,500,000	1,990,000	23,000,000	—
119	Registrar of Supreme Court	76501	Advances to Public Officers	8,000,000	3,420,000	30,000,000	—
120	Department of Law Commission	76601	Advances to Public Officers	800,000	125,000	4,000,000	—
121	Department of Official Languages	76701	Advances to Public Officers	9,000,000	1,490,000	32,000,000	—
122	Department of National Budget	80101	Advances to Public Officers	10,000,000	2,125,000	40,000,000	—
123	Department of Fiscal Policy and Economic Affairs	80201	Advances to Public Officers	4,000,000	1,610,000	23,000,000	—
124	Department of Treasury Operations	80301	Advances to Public Officers	5,000,000	1,870,000	38,000,000	—
125	Department of State Accounts	80401	Advances to Public Officers	4,200,000	1,480,000	45,000,000	—
126	Department of State Accounts	80402	Advances for Payments on behalf of other Governments	5,500,000	5,500,000	6,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
127	Department of State Accounts	80403	Miscellaneous Advances	400,000,000	1,200,000,000	1,000,000,000	—
128	Department of Public Finance	80501	Advances to Public Officers	3,000,000	2,290,000	20,000,000	—
129	Department of External Resources	80601	Advances to Public Officers	5,000,000	2,340,000	26,000,000	—
130	Department of Management Services	80701	Advances to Public Officers	2,500,000	910,000	16,000,000	—
131	Department of Inland Revenue	80801	Advances to Public Officers	48,000,000	30,920,000	285,000,000	—
132	Sri Lanka Customs	80901	Advances to Public Officers	60,000,000	23,600,000	270,000,000	—
133	Sri Lanka Customs	80902	Expenses in connection with Seized and forfeited goods	3,500,000	1,500,000	3,000,000	—
134	Department of Excise	81101	Advances to Public Officers	30,000,000	13,150,000	135,000,000	—
135	Department of Valuation	81201	Advances to Public Officers	13,000,000	6,340,000	60,000,000	—
136	Department of Census and Statistics	81301	Advances to Public Officers	40,000,000	12,190,000	142,000,000	—
137	Department of National Planning	81401	Advances to Public Officers	3,000,000	1,475,000	22,000,000	—
138	Department of Pensions	81501	Advances to Public Officers	22,000,000	4,430,000	58,000,000	—
139	Department of Registrar General	81601	Advances to Public Officers	42,000,000	11,890,000	135,000,000	—

140	District Secretariat, Colombo	81701	Advances to Public Officers	34,000,000	23,730,000	148,000,000	—
141	District Secretariat, Gampaha	81801	Advances to Public Officers	50,000,000	38,580,000	160,000,000	—
142	District Secretariat, Kalutara	81901	Advances to Public Officers	39,000,000	21,920,000	170,000,000	—
143	District Secretariat, Kandy	82101	Advances to Public Officers	42,000,000	28,170,000	170,000,000	—
144	District Secretariat, Matale	82201	Advances to Public Officers	28,000,000	15,000,000	100,000,000	—
145	District Secretariat, Nuwara-Eliya	82301	Advances to Public Officers	21,000,000	14,190,000	72,000,000	—
146	District Secretariat, Galle	82401	Advances to Public Officers	43,000,000	28,310,000	160,000,000	—
147	District Secretariat ,Matara	82501	Advances to Public Officers	33,000,000	21,820,000	145,000,000	—
148	District Secretariat , Hambantota	82601	Advances to Public Officers	27,000,000	13,080,000	112,000,000	—
149	District Secretariat/ Kachcheri, Jaffna	82701	Advances to Public Officers	23,000,000	11,540,000	54,000,000	—
150	District Secretariat/ Kachcheri, Mannar	82801	Advances to Public Officers	8,000,000	3,770,000	28,000,000	—
151	District Secretariat/ Kachcheri, Vavuniya	82901	Advances to Public Officers	6,000,000	4,630,000	32,000,000	—
152	District Secretariat/ Kachcheri, Mullaitivu	83101	Advances to Public Officers	6,000,000	2,565,000	17,000,000	—
153	District Secretariat/ Kachcheri, Kilinochchi	83201	Advances to Public Officers	5,500,000	4,450,000	23,000,000	—
154	District Secretariat/ Kachcheri, Batticaloa	83301	Advances to Public Officers	20,000,000	14,220,000	63,000,000	—
155	District Secretariat, Ampara	83401	Advances to Public Officers	36,000,000	20,550,000	125,000,000	—
156	District Secretariat/ Kachcheri, Trincomalee	83501	Advances to Public Officers	16,000,000	8,190,000	34,000,000	—
157	District Secretariat, Kurunegala	83601	Advances to Public Officers	77,000,000	45,210,000	300,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
158	District Secretariat, Puttalam	83701	Advances to Public Officers	32,000,000	22,390,000	120,000,000	—
159	District Secretariat, Anuradhapura	83801	Advances to Public Officers	40,000,000	22,720,000	155,000,000	—
160	District Secretariat, Polonnaruwa	83901	Advances to Public Officers	14,000,000	12,690,000	63,000,000	—
161	District Secretariat, Badulla	84101	Advances to Public Officers	30,000,000	16,590,000	100,000,000	—
162	District Secretariat, Monaragala	84201	Advances to Public Officers	20,000,000	12,510,000	38,000,000	—
163	District Secretariat, Ratnapura	84301	Advances to Public Officers	33,000,000	18,560,000	104,000,000	—
164	District Secretariat, Kegalle	84401	Advances to Public Officers	30,000,000	16,420,000	93,000,000	—
165	Department of Public Enterprises	84501	Advances to Public Officers	2,300,000	850,000	20,000,000	—
166	Department of Development Finance	84701	Advances to Public Officers	1,000,000	200,000	9,000,000	—
167	Department of Foreign Aid and Budget Monitoring	84801	Advances to Public Officers	2,500,000	1,100,000	8,000,000	—
168	Department of Agriculture	85101	Advances to Public Officers	140,000,000	110,970,000	440,000,000	—
169	Department of Agriculture	85103	Maintenance of Agricultural Farms and Seed Sales	321,000,000	321,000,000	675,000,000	—
170	Department of Agrarian Development	85201	Advances to Public Officers	250,000,000	61,480,000	500,000,000	—

171	Department of Irrigation	85301	Advances to Public Officers	90,000,000	60,800,000	335,000,000	—
172	Department of Forest	85401	Advances to Public Officers	80,000,000	21,200,000	222,000,000	—
173	Department of Land Commissioner	85501	Advances to Public Officers	18,000,000	7,060,000	75,000,000	—
174	Department of Land Settlement	85601	Advances to Public Officers	2,000,000	590,000	25,000,000	—
175	Department of Survey	85701	Advances to Public Officers	125,000,000	78,150,000	375,000,000	—
176	Department of Export Agriculture	85801	Advances to Public Officers	22,000,000	15,080,000	45,000,000	—
177	Department of Fisheries and Aquatic Resources	85901	Advances to Public Officers	22,000,000	7,340,000	100,000,000	—
178	Department of Animal Production and Health	86101	Advances to Public Officers	15,000,000	9,490,000	95,000,000	—
179	Department of Rubber Development	86201	Advances to Public Officers	8,000,000	6,520,000	23,000,000	—
180	Department of Wild Life Conservation	86301	Advances to Public Officers	31,000,000	12,100,000	88,000,000	—
181	Department of National Zoological Gardens	86401	Advances to Public Officers	10,000,000	4,210,000	42,000,000	—
182	Department of Coast Conservation	86501	Advances to Public Officers	13,000,000	4,090,000	40,000,000	—
183	Department of Commerce	86601	Advances to Public Officers	3,000,000	800,000	18,000,000	—
184	Department of Import and Export Control	86801	Advances to Public Officers	3,000,000	1,040,000	14,000,000	—
185	Department of the Registrar of Companies	86901	Advances to Public Officers	3,000,000	1,200,000	18,000,000	—
186	Department of Measurement Units, Standards and Services	87101	Advances to Public Officers	6,000,000	2,340,000	30,000,000	—

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				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
187	National Intellectual Property Office of Sri Lanka	87201	Advances to Public Officers	2,000,000	550,000	9,000,000	—
188	Department of Food Commissioner	87301	Advances to Public Officers	12,000,000	8,460,000	49,000,000	—
189	Department of Co-operative Development (Registrar of Co-operative Societies)	87401	Advances to Public Officers	4,500,000	1,110,000	22,000,000	—
190	Co-operative Employees Commission	87501	Advances to Public Officers	1,000,000	150,000	7,000,000	—
191	Department of Textile Industries	87601	Advances to Public Officers	8,000,000	3,620,000	42,000,000	—
192	Department of Meteorology	87701	Advances to Public Officers	9,000,000	4,770,000	55,000,000	—
193	Department of Up-Country Peasantry Rehabilitation	87801	Advances to Public Officers	1,000,000	400,000	8,000,000	—
194	Sir Lanka Railways	90101	Advances to Public Officers	400,000,000	307,560,000	1,620,000,000	—
195	Sir Lanka Railways	90102	Railway stores Advance Account	1,700,000,000	1,700,000,000	3,200,000,000	400,000,000
196	Department of Motor Traffic	90201	Advances to Public Officers	16,000,000	10,280,000	72,000,000	—

197	Department of Posts	90401	Advances to Public Officers	500,000,000	290,570,000	1,365,000,000	—
198	Department of Buildings	90501	Advances to Public Officers	16,000,000	8,920,000	78,000,000	—
199	Government Factory	90601	Advances to Public Officers	20,000,000	11,420,000	102,000,000	—
200	Government Factory	90602	Government Factory Stores Advance Account	40,000,000	40,000,000	3,000,000	—
201	Government Factory	90603	Government Factory Work Done Advance Account	140,000,000	145,000,000	—	—
202	Department of National Physical Planning	90701	Advances to Public Officers	13,000,000	6,630,000	45,000,000	—
Total				21,053,875,000	18,053,875,000	31,957,300,000	1,055,000,000

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, No. 32, TRANSWORKS HOUSE, LOTUS ROAD, COLOMBO 01 before 15th December each year in respect of the year following.