



**PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA**

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**APPROPRIATION ACT, No. 24 OF 2016**

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[Certified on 10th December, 2016]

*Printed on the Order of Government*

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Published as a Supplement to Part II of the **Gazette of the Democratic  
Socialist Republic of Sri Lanka** of December 16, 2016

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PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA  
TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO 5

**Price : Rs. 17.00**

**Postage : Rs. 25.00**

*Appropriation Act, No. 24 of 2016*

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L.D.—O. 53/2016

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2017 ; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISIONS IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISIONS FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, No. 24 of 2016. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees two thousand one hundred twelve billion nine hundred ten million forty four thousand for the service of the period beginning on January 1, 2017 and ending on December 31, 2017 (in this Act referred to as the “financial year 2017”), shall be met – Appropriation for financial year, 2017.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government; and

(b) from borrowing made in the financial year 2017 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside

Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2017 or at the end of the financial year 2017 shall not exceed rupees one thousand five hundred seventy nine billion one hundred ten million four hundred thirty six thousand and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

(2) The sum of rupees two thousand one hundred twelve billion nine hundred ten million forty four thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, will be rupees one thousand five hundred fifteen billion two hundred million three hundred ninety two thousand for the service of the period beginning on January 1, 2017 and ending on December 31, 2017. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

Financial provisions in respect of certain activities of the Government for the financial year 2017.

**3.** (1) The receipts of the Government during the financial year 2017, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2017.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2017 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2017 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2017, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2017.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

**5.** (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the "Development Activities" Programme may be transferred to any other Programme under any other Head.

**6.** (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the "Development Activities" Programme appearing under the Head "Department of National Budget" specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government's fiscal performance,

which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

- 7.** Where the Minister is satisfied –
- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
  - (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,
- Power of Minister to limit expenditure previously authorized.

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

- 8.** (1) The Minister with the approval of the Government may, on or before May 31, 2018, by Order vary or alter –
- (a) any of the maximum limits specified in Column II, Column IV and Column V;
  - (b) the minimum limits specified in Column III,
- Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

Power of Parliament to amend the Third Schedule to this Act.

**9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for all or any of –

- (a) the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

Sinhala text to prevail in case of inconsistency.

**10.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

**FIRST SCHEDULE — ESTIMATE — 2017**  
**Sums Payable for General Services**

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 1 - 25</b>	<b>Special Spending Units</b>			
	<b>Recurrent</b>	<b>11,843,028,000</b>		
	<b>Capital</b>	<b>5,735,310,000</b>		
Made up as follows:-				
Head 1	<b>His Excellency the President</b>			
	Programme 01 Operational Activities		1,951,499,000	1,751,180,000
	Programme 02 Development Activities		—	2,750,000,000
Head 2	<b>Office of the Prime Minister</b>			
	Programme 01 Operational Activities		770,471,000	484,800,000
Head 4	<b>Judges of the Superior Courts</b>			
	Programme 01 Operational Activities		100,443,000	31,300,000
Head 5	<b>Office of the Cabinet of Ministers</b>			
	Programme 01 Operational Activities		78,085,000	12,200,000
Head 6	<b>Public Service Commission</b>			
	Programme 01 Operational Activities		188,713,000	254,200,000
Head 7	<b>Judicial Service Commission</b>			
	Programme 01 Operational Activities		40,594,000	7,700,000
Head 8	<b>National Police Commission</b>			
	Programme 01 Operational Activities		71,896,000	1,530,000

Appropriation Act, No. 24 of 2016



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 9	<b>Administrative Appeals Tribunal</b> Programme 01 Operational Activities	22,455,000	850,000
Head 10	<b>Commission to Investigate Allegations of Bribery or Corruption</b> Programme 01 Operational Activities	297,256,000	15,600,000
Head 11	<b>Office of the Finance Commission</b> Programme 01 Operational Activities	44,086,000	102,900,000
Head 12	<b>National Education Commission</b> Programme 01 Operational Activities	35,502,000	4,150,000
Head 13	<b>Human Rights Commission of Sri Lanka</b> Programme 01 Operational Activities	186,046,000	6,100,000
Head 16	<b>Parliament</b> Programme 01 Operational Activities	1,923,267,000	130,800,000
Head 17	<b>Office of the Leader of the House of Parliament</b> Programme 01 Operational Activities	34,978,000	1,300,000
Head 18	<b>Office of the Chief Govt. Whip of Parliament</b> Programme 01 Operational Activities	40,643,000	1,600,000
Head 19	<b>Office of the Leader of the Opposition of Parliament</b> Programme 01 Operational Activities	79,588,000	4,500,000
Head 20	<b>Elections Commission</b> Programme 01 Operational Activities	4,473,446,000	56,500,000
Head 21	<b>Auditor General</b> Programme 01 Operational Activities	1,377,691,000	106,800,000

Head 22	<b>Office of the Parliamentary Commissioner for Administration</b>		
	Programme 01 Operational Activities	20,146,000	800,000
Head 23	<b>Audit Service Commission</b>		
	Programme 01 Operational Activities	52,234,000	2,800,000
Head 24	<b>National Procurement Commission</b>		
	Programme 01 Operational Activities	43,562,000	6,500,000
Head 25	<b>Delimitation Commission</b>		
	Programme 01 Operational Activities	10,427,000	1,200,000
	<b>Ministry of Buddha Sasana</b>		
	<b>Recurrent</b>	<b>902,114,000</b>	
	<b>Capital</b>	<b>967,860,000</b>	

Made up as follows:-

Head 101	<b>Minister of Buddha Sasana</b>		
	Programme 01 Operational Activities	124,499,000	6,810,000
	Programme 02 Development Activities	313,795,000	910,600,000
Head 201	<b>Department of Buddhist Affairs</b>		
	Programme 01 Operational Activities	54,529,000	13,450,000
	Programme 02 Development Activities	409,291,000	37,000,000
	<b>Ministry of Finance</b>		
	<b>Recurrent</b>	<b>199,705,646,000</b>	
	<b>Capital</b>	<b>43,100,805,000</b>	

Made up as follows:-

Head 102	<b>Minister of Finance</b>		
	Programme 01 Operational Activities	803,270,000	699,450,000
	Programme 02 Development Activities	—	3,591,530,000

Appropriation Act, No. 24 of 2016

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 238	<b>Department of Fiscal Policy</b> Programme 01 Operational Activities	3,724,091,000	3,600,000
Head 240	<b>Department of National Budget</b> Programme 01 Operational Activities Programme 02 Development Activities	1,741,513,000 193,592,534,000	4,895,350,000 294,485,000,000
Head 241	<b>Department of Public Enterprises</b> Programme 01 Operational Activities	72,750,000	3,000,000
Head 242	<b>Department of Management Services</b> Programme 01 Operational Activities	57,230,000	2,900,000
Head 243	<b>Department of Development Finance</b> Programme 01 Operational Activities Programme 02 Development Activities	364,332,000 —	1,300,000 4,463,875,000
Head 244	<b>Department of Trade and Investment Policy</b> Programme 01 Operational Activities	45,832,000	3,200,000
Head 245	<b>Department of Public Finance</b> Programme 01 Operational Activities	518,300,000	7,700,000
Head 246	<b>Department of Inland Revenue</b> Programme 01 Operational Activities	2,920,379,000	298,000,000
Head 247	<b>Sri Lanka Customs</b> Programme 01 Operational Activities	2,033,032,000	180,000,000

10

Appropriation Act, No. 24 of 2016

Head 248	<b>Department of Excise</b>			
	Programme 01	Operational Activities	1,028,103,000	209,800,000
Head 249	<b>Department of Treasury Operations</b>			
	Programme 01	Operational Activities	16,700,816,000	409,200,000
	Programme 02	Development Activities	—	787,000,000
Head 250	<b>Department of State Accounts</b>			
	Programme 01	Operational Activities	42,728,000	3,500,000
Head 251	<b>Department of Valuation</b>			
	Programme 01	Operational Activities	387,321,000	2,528,500,000
Head 323	<b>Department of Legal Affairs</b>			
	Programme 01	Operational Activities	10,238,000	900,000
Head 324	<b>Department of Management Audit</b>			
	Programme 01	Operational Activities	43,834,000	4,900,000
Head 329	<b>Department of Information Technology Management</b>			
	Programme 01	Operational Activities	39,343,000	7,100,000
	<b>Ministry of Defence</b>			
	<b>Recurrent</b>		<b>251,806,588,000</b>	
	<b>Capital</b>		<b>32,237,756,000</b>	

Made up as follows:-

Head 103	<b>Minister of Defence</b>			
	Programme 01	Operational Activities	6,039,829,000	5,542,363,000
	Programme 02	Development Activities	1,563,640,000	3,569,500,000
Head 222	<b>Sri Lanka Army</b>			
	Programme 01	Operational Activities	146,161,530,000	6,627,148,000

Appropriation Act, No. 24 of 2016

11

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 223	<b>Sri Lanka Navy</b> Programme 01 Operational Activities	48,424,262,000	7,406,460,000
Head 224	<b>Sri Lanka Air Force</b> Programme 01 Operational Activities	32,838,161,000	8,597,885,000
Head 320	<b>Department of Civil Security</b> Programme 01 Operational Activities	16,742,452,000	205,000,000
Head 325	<b>Department of Sri Lanka Coast Guard</b> Programme 01 Operational Activities	36,714,000	289,400,000
	<b>Ministry of National Policies and Economic Affairs</b>		
	<b>Recurrent</b>	<b>3,652,939,000</b>	
	<b>Capital</b>	<b>8,890,258,000</b>	
Made up as follows:-			
Head 104	<b>Minister of National Policies and Economic Affairs</b> Programme 01 Operational Activities	302,704,000	225,514,000
	Programme 02 Development Activities	1,789,594,000	8,517,700,000
Head 237	<b>Department of National Planning</b> Programme 01 Operational Activities	86,145,000	9,300,000
Head 239	<b>Department of External Resources</b> Programme 01 Operational Activities	437,867,000	9,050,000
Head 252	<b>Department of Census and Statistics</b> Programme 01 Operational Activities	939,052,000	114,231,000
Head 280	<b>Department of Project Management and Monitoring</b> Programme 02 Development Activities	97,577,000	14,463,000

**Ministry of Disaster Management**  
**Recurrent** 1,797,353,000  
**Capital** 2,814,540,000

Made up as follows:-

Head 106	<b>Minister of Disaster Management</b>		
	Programme 01 Operational Activities	129,572,000	459,540,000
	Programme 02 Development Activities	1,405,396,000	2,312,000,000
Head 304	<b>Department of Meteorology</b>		
	Programme 02 Development Activities	262,385,000	43,000,000

**Ministry of Posts, Postal Services and Muslim Religious Affairs**  
**Recurrent** 12,035,759,000  
**Capital** 514,400,000

Made up as follows:-

Head 108	<b>Minister of Posts, Postal Services and Muslim Religious Affairs</b>		
	Programme 01 Operational Activities	125,469,000	11,200,000
Head 202	<b>Department of Muslim Religious and Cultural Affairs</b>		
	Programme 02 Development Activities	80,655,000	17,200,000
Head 308	<b>Department of Posts</b>		
	Programme 02 Development Activities	11,829,635,000	486,000,000

**Ministry of Justice**  
**Recurrent** 7,426,360,000  
**Capital** 2,804,535,000

Made up as follows:-

Head 110	<b>Minister of Justice</b>		
	Programme 01 Operational Activities	788,447,000	227,950,000

Appropriation Act, No. 24 of 2016

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 205	<b>Department of Public Trustee</b> Programme 01 Operational Activities	49,372,000	2,280,000
Head 228	<b>Courts Administration</b> Programme 01 Operational Activities	5,381,756,000	1,842,550,000
Head 229	<b>Department of Attorney General</b> Programme 01 Operational Activities	664,644,000	608,500,000
Head 230	<b>Department of Legal Draftsman</b> Programme 01 Operational Activities	107,262,000	15,200,000
Head 231	<b>Department of Debt Conciliation Board</b> Programme 01 Operational Activities	18,468,000	850,000
Head 233	<b>Department of Government Analyst</b> Programme 01 Operational Activities	241,209,000	93,600,000
Head 234	<b>Registrar of the Supreme Court</b> Programme 01 Operational Activities	159,867,000	11,655,000
Head 235	<b>Department of Law Commission</b> Programme 01 Operational Activities	15,335,000	1,950,000
	<b>Ministry of Health, Nutrition and Indigenous Medicine</b>		
	<b>Recurrent</b>	<b>120,554,029,000</b>	
	<b>Capital</b>	<b>40,417,800,000</b>	

Made up as follows:-

Head 111	<b>Minister of Health, Nutrition and Indigenous Medicine</b>		
	Programme 01 Operational Activities	106,620,072,000	8,766,300,000
	Programme 02 Development Activities	12,829,899,000	30,831,700,000

Head 220	<b>Department of Ayurveda</b>		
	Programme 01	Operational Activities	114,654,000
	Programme 02	Development Activities	9,400,000
			810,400,000
	<b>Ministry of Foreign Affairs</b>		
	<b>Recurrent</b>		<b>9,244,439,000</b>
	<b>Capital</b>		<b>444,700,000</b>

Made up as follows:-

Head 112	<b>Minister of Foreign Affairs</b>		
	Programme 01	Operational Activities	112,229,000
	Programme 02	Development Activities	4,500,000
			440,200,000
	<b>Ministry of Transport and Civil Aviation</b>		
	<b>Recurrent</b>		<b>17,382,594,000</b>
	<b>Capital</b>		<b>33,916,493,000</b>

Made up as follows:-

Head 114	<b>Minister of Transport and Civil Aviation</b>		
	Programme 01	Operational Activities	288,575,000
	Programme 02	Development Activities	294,300,000
			15,185,393,000
Head 306	<b>Department of Sri Lanka Railways</b>		
	Programme 02	Development Activities	14,571,340,000
			17,316,600,000
Head 307	<b>Department of Motor Traffic</b>		
	Programme 02	Development Activities	1,916,429,000
			1,120,200,000
	<b>Ministry of Higher Education and Highways</b>		
	<b>Recurrent</b>		<b>29,940,728,000</b>
	<b>Capital</b>		<b>133,464,010,000</b>

Made up as follows:-

Head 117	<b>Minister of Higher Education and Highways</b>		
	Programme 01	Operational Activities	461,458,000
	Programme 02	Development Activities	4,186,900,000
			118,777,110,000
			1,121,320,000

Appropriation Act, No. 24 of 2016

15



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 214	<b>University Grants Commission</b> Programme 02 Development Activities	28,357,950,000	10,500,000,000
	<b>Ministry of Agriculture</b>		
	<b>Recurrent</b>	<b>15,151,774,000</b>	
	<b>Capital</b>	<b>6,242,400,000</b>	
	Made up as follows:-		
Head 118	<b>Minister of Agriculture</b>		
	Programme 01 Operational Activities	523,067,000	179,500,000
	Programme 02 Development Activities	3,606,423,000	2,926,800,000
Head 281	<b>Department of Agrarian Development</b>		
	Programme 01 Operational Activities	461,720,000	45,000,000
	Programme 02 Development Activities	6,290,450,000	1,754,000,000
Head 285	<b>Department of Agriculture</b>		
	Programme 01 Operational Activities	410,727,000	35,000,000
	Programme 02 Development Activities	3,859,387,000	1,302,100,000
	<b>Ministry of Power and Renewable Energy</b>		
	<b>Recurrent</b>	<b>438,973,000</b>	
	<b>Capital</b>	<b>619,784,000</b>	
	Made up as follows:-		
Head 119	<b>Minister of Power and Renewable Energy</b>		
	Programme 01 Operational Activities	240,123,000	7,450,000
	Programme 02 Development Activities	198,850,000	612,334,000

**Ministry of Women and Child Affairs**  
**Recurrent** 1,403,677,000  
**Capital** 1,294,960,000

Made up as follows:-

Head 120	<b>Minister of Women and Child Affairs</b>		
	Programme 01 Operational Activities	589,566,000	63,600,000
	Programme 02 Development Activities	524,616,000	1,212,760,000
Head 217	<b>Department of Probation and Childcare Services</b>		
	Programme 01 Operational Activities	30,661,000	850,000
	Programme 02 Development Activities	258,834,000	17,750,000

**Ministry of Home Affairs**  
**Recurrent** 26,873,850,000  
**Capital** 17,669,000,000

Made up as follows:-

Head 121	<b>Minister of Home Affairs</b>		
	Programme 01 Operational Activities	9,017,120,000	770,000,000
	Programme 02 Development Activities	—	12,005,000,000
Head 254	<b>Department of Registrar General</b>		
	Programme 01 Operational Activities	1,325,020,000	67,000,000
Head 255	<b>District Secretariat, Colombo</b>		
	Programme 01 Operational Activities	710,040,000	918,000,000
Head 256	<b>District Secretariat, Gampaha</b>		
	Programme 01 Operational Activities	969,030,000	468,000,000
Head 257	<b>District Secretariat, Kalutara</b>		
	Programme 01 Operational Activities	846,810,000	201,000,000

Appropriation Act, No. 24 of 2016

17

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 258	<b>District Secretariat, Kandy</b> Programme 01 Operational Activities	1,159,150,000	114,000,000
Head 259	<b>District Secretariat, Matale</b> Programme 01 Operational Activities	569,390,000	302,000,000
Head 260	<b>District Secretariat, Nuwara-Eliya.</b> Programme 01 Operational Activities	424,860,000	66,000,000
Head 261	<b>District Secretariat, Galle</b> Programme 01 Operational Activities	1,060,210,000	125,000,000
Head 262	<b>District Secretariat, Matara</b> Programme 01 Operational Activities	890,460,000	206,000,000
Head 263	<b>District Secretariat, Hambantota</b> Programme 01 Operational Activities	758,540,000	136,000,000
Head 264	<b>District Secretariat/ Kachcheri - Jaffna</b> Programme 01 Operational Activities	681,910,000	110,000,000
Head 265	<b>District Secretariat/ Kachcheri - Mannar</b> Programme 01 Operational Activities	200,790,000	120,000,000
Head 266	<b>District Secretariat/ Kachcheri - Vavuniya</b> Programme 01 Operational Activities	190,120,000	82,000,000
Head 267	<b>District Secretariat/ Kachcheri - Mullaitivu</b> Programme 01 Operational Activities	186,240,000	120,000,000

Head 268	<b>District Secretariat/ Kachcheri - Killinochchi</b> Programme 01 Operational Activities	202,730,000	100,000,000
Head 269	<b>District Secretariat/ Kachcheri - Batticaloa</b> Programme 01 Operational Activities	558,720,000	274,000,000
Head 270	<b>District Secretariat, Ampara</b> Programme 01 Operational Activities	884,640,000	86,000,000
Head 271	<b>District Secretariat/ Kachcheri - Trincomalee</b> Programme 01 Operational Activities	356,960,000	64,000,000
Head 272	<b>District Secretariat, Kurunegala</b> Programme 01 Operational Activities	1,581,100,000	68,000,000
Head 273	<b>District Secretariat, Puttalam</b> Programme 01 Operational Activities	642,140,000	95,000,000
Head 274	<b>District Secretariat, Anuradhapura</b> Programme 01 Operational Activities	781,820,000	117,000,000
Head 275	<b>District Secretariat - Polonnaruwa</b> Programme 01 Operational Activities	367,630,000	522,000,000
Head 276	<b>District Secretariat - Badulla</b> Programme 01 Operational Activities	648,930,000	150,000,000
Head 277	<b>District Secretariat, Moneragala</b> Programme 01 Operational Activities	462,690,000	118,000,000
Head 278	<b>District Secretariat, Ratnapura</b> Programme 01 Operational Activities	776,970,000	195,000,000
Head 279	<b>District Secretariat, Kegalle</b> Programme 01 Operational Activities	619,830,000	70,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Parliamentary Reforms and Mass Media</b>		
	<b>Recurrent</b>	<b>3,470,319,000</b>	
	<b>Capital</b>	<b>2,264,250,000</b>	
	Made up as follows:-		
Head 122	<b>Minister of Parliamentary Reforms and Mass Media</b>		
	Programme 01 Operational Activities	909,384,000	1,878,700,000
	Programme 02 Development Activities	462,690,000	247,000,000
Head 210	<b>Department of Information</b>		
	Programme 01 Operational Activities	203,147,000	32,450,000
Head 211	<b>Department of Government Printer</b>		
	Programme 01 Operational Activities	1,895,098,000	106,100,000
	<b>Ministry of Housing and Construction</b>		
	<b>Recurrent</b>	<b>848,856,000</b>	
	<b>Capital</b>	<b>2,418,950,000</b>	
	Made up as follows:-		
Head 123	<b>Minister of Housing and Construction</b>		
	Programme 01 Operational Activities	226,116,000	11,450,000
	Programme 02 Development Activities	210,490,000	2,312,200,000
Head 309	<b>Department of Buildings</b>		
	Programme 01 Operational Activities	103,790,000	13,000,000
	Programme 02 Development Activities	205,446,000	26,900,000

Head 310	<b>Government Factory</b>		
	Programme 01	Operational Activities	68,676,000
	Programme 02	Development Activities	34,338,000
			21,550,000
			33,850,000
	<b>Ministry of Social Empowerment and Welfare</b>		
	<b>Recurrent</b>		<b>14,148,982,000</b>
	<b>Capital</b>		<b>2,100,630,000</b>

Made up as follows:-

Head 124	<b>Minister of Social Empowerment and Welfare</b>		
	Programme 01	Operational Activities	635,525,000
	Programme 02	Development Activities	200,528,000
			104,350,000
			580,480,000
Head 216	<b>Department of Social Services</b>		
	Programme 01	Operational Activities	32,844,000
	Programme 02	Development Activities	460,080,000
			4,100,000
			175,000,000
Head 331	<b>Department of Divineguma Development</b>		
	Programme 01	Operational Activities	386,933,000
	Programme 02	Development Activities	12,433,072,000
			11,700,000
			1,225,000,000
	<b>Ministry of Education</b>		
	<b>Recurrent</b>		<b>36,243,069,000</b>
	<b>Capital</b>		<b>40,700,650,000</b>

Made up as follows:-

Head 126	<b>Minister of Education</b>		
	Programme 01	Operational Activities	1,525,004,000
	Programme 02	Development Activities	30,580,455,000
			731,250,000
			38,794,000,000
Head 207	<b>Department of Archaeology</b>		
	Programme 01	Operational Activities	132,065,000
	Programme 02	Development Activities	725,366,000
			7,500,000
			58,600,000

Appropriation Act, No. 24 of 2016

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 209	<b>Department of National Archives</b>		
	Programme 01 Operational Activities	51,545,000	14,700,000
	Programme 02 Development Activities	59,674,000	233,100,000
Head 212	<b>Department of Examinations</b>		
	Programme 02 - Development Activities	3,112,245,000	778,000,000
Head 213	<b>Department of Educational Publications</b>		
	Programme 02 Development Activities	56,715,000	83,500,000
	<b>Ministry of Public Administration and Management</b>		
	<b>Recurrent</b>	<b>164,537,324,000</b>	
	<b>Capital</b>	<b>667,150,000</b>	
	Made up as follows:-		
Head 130	<b>Minister of Public Administration and Management</b>		
	Programme 01 Operational Activities	1,064,235,000	643,400,000
Head 253	<b>Department of Pensions</b>		
	Programme 01 Operational Activities	163,473,089,000	23,750,000
	<b>Ministry of Plantation Industries</b>		
	<b>Recurrent</b>	<b>3,251,047,000</b>	
	<b>Capital</b>	<b>4,969,475,000</b>	
	Made up as follows:-		
Head 135	<b>Minister of Plantation Industries</b>		
	Programme 01 Operational Activities	525,934,000	20,100,000
	Programme 02 Development Activities	2,426,455,000	3,931,375,000

Head 293	<b>Department of Rubber Development</b>		
	Programme 02 Development Activities	298,658,000	1,018,000,000
	<b>Ministry of Sports</b>		
	<b>Recurrent</b>	<b>1,334,122,000</b>	
	<b>Capital</b>	<b>3,150,250,000</b>	

Made up as follows:-

Head 136	<b>Minister of Sports</b>		
	Programme 01 Operational Activities	350,921,000	352,500,000
	Programme 02 Development Activities	96,330,000	960,900,000
Head 219	<b>Department of Sports Development</b>		
	Programme 01 Operational Activities	55,872,000	8,600,000
	Programme 02 Development Activities	830,999,000	1,828,250,000
	<b>Ministry of Hill Country New Villages, Infrastructure and Community Development</b>		
	<b>Recurrent</b>	<b>334,776,000</b>	
	<b>Capital</b>	<b>3,032,510,000</b>	

Made up as follows:-

Head 140	<b>Minister of Hill Country New Villages, Infrastructure and Community Development</b>		
	Programme 01 Operational Activities	334,776,000	12,510,000
	Programme 02 Development Activities	—	3,020,000,000
	<b>Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs</b>		
	<b>Recurrent</b>	<b>6,802,764,000</b>	
	<b>Capital</b>	<b>10,638,650,000</b>	

Made up as follows:-

Head 145	<b>Minister of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs</b>		
	Programme 01 Operational Activities	860,293,000	684,500,000
	Programme 02 Development Activities	97,000,000	9,020,000,000



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 204	<b>Department of Hindu Religious and Cultural Affairs</b> Programme 02 Development Activities	118,398,000	94,650,000
Head 232	<b>Department of Prisons</b> Programme 01 Operational Activities	5,467,744,000	829,000,000
Head 326	<b>Department of Community Based Corrections</b> Programme 01 Operational Activities	259,329,000	10,500,000
	<b>Ministry of Regional Development</b>		
	<b>Recurrent</b>	<b>344,641,000</b>	
	<b>Capital</b>	<b>277,000,000</b>	
	Made up as follows:-		
Head 147	<b>Minister of Regional Development</b>		
	Programme 01 Operational Activities	229,211,000	77,000,000
	Programme 02 Development Activities	115,430,000	200,000,000
	<b>Ministry of Industry and Commerce</b>		
	<b>Recurrent</b>	<b>2,822,609,000</b>	
	<b>Capital</b>	<b>7,098,775,000</b>	
	Made up as follows:-		
Head 149	<b>Minister of Industry and Commerce</b>		
	Programme 01 Operational Activities	659,357,000	84,500,000
	Programme 02 Development Activities	1,171,372,000	6,697,650,000
Head 295	<b>Department of Commerce</b>		
	Programme 01 Operational Activities	119,067,000	12,950,000

Head 297	<b>Department of the Registrar of Companies</b>			
	Programme 01	Operational Activities	50,997,000	—
Head 298	<b>Department of Measurement Units, Standards and Services</b>			
	Programme 01	Operational Activities	103,062,000	70,000,000
Head 299	<b>National Intellectual Property Office of Sri Lanka</b>			
	Programme 01	Operational Activities	29,294,000	—
Head 300	<b>Department of Food Commissioner</b>			
	Programme 01	Operational Activities	532,845,000	164,025,000
Head 301	<b>Department of Co-operative Development (Registrar of Co-operative Societies)</b>			
	Programme 01	Operational Activities	66,833,000	31,500,000
Head 302	<b>Co-operative Employees Commission</b>			
	Programme 01	Operational Activities	16,208,000	1,700,000
Head 303	<b>Department of Textile Industries</b>			
	Programme 02	Development Activities	73,574,000	36,450,000
	<b>Ministry of Petroleum Resources Development</b>			
	<b>Recurrent</b>		<b>219,026,000</b>	
	<b>Capital</b>		<b>92,700,000</b>	

Made up as follows:-

Head 150	<b>Minister of Petroleum Resources Development</b>			
	Programme 01	Operational Activities	131,726,000	10,700,000
	Programme 02	Development Activities	87,300,000	82,000,000

Appropriation Act, No. 24 of 2016

25

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Fisheries and Aquatic Resources Development</b>		
	<b>Recurrent</b>	<b>1,795,470,000</b>	
	<b>Capital</b>	<b>3,875,500,000</b>	
	Made up as follows:-		
Head 151	<b>Minister of Fisheries and Aquatic Resources Development</b>		
	Programme 01 Operational Activities	209,520,000	43,000,000
	Programme 02 Development Activities	1,144,600,000	3,295,500,000
Head 290	<b>Department of Fisheries and Aquatic Resources</b>		
	Programme 01 Operational Activities	441,350,000	537,000,000
	<b>Ministry of Lands</b>		
	<b>Recurrent</b>	<b>5,053,197,000</b>	
	<b>Capital</b>	<b>3,483,750,000</b>	
	Made up as follows:-		
Head 153	<b>Minister of Lands</b>		
	Programme 01 Operational Activities	304,869,000	9,350,000
	Programme 02 Development Activities	—	3,140,000,000
Head 286	<b>Department of Land Commissioner General</b>		
	Programme 02 Development Activities	339,364,000	54,200,000
Head 287	<b>Department of Land Title Settlement</b>		
	Programme 02 Development Activities	387,080,000	14,300,000
Head 288	<b>Department of Surveyor General</b>		
	Programme 01 Operational Activities	240,218,000	52,650,000
	Programme 02 Development Activities	3,441,146,000	169,750,000

Head 327	<b>Department of Land Use Policy Planning</b>			
	Programme 02	Development Activities	340,520,000	43,500,000
	<b>Ministry of Rural Economic Affairs</b>			
	<b>Recurrent</b>		<b>1,357,200,000</b>	
	<b>Capital</b>		<b>6,973,000,000</b>	

Made up as follows:-

Head 154	<b>Minister of Rural Economic Affairs</b>			
	Programme 01	Operational Activities	652,049,000	405,100,000
	Programme 02	Development Activities	189,441,000	5,941,400,000
Head 292	<b>Department of Animal Production and Health</b>			
	Programme 01	Operational Activities	515,710,000	61,500,000
	Programme 02	Development Activities	—	565,000,000
	<b>Ministry of Provincial Councils and Local Government</b>			
	<b>Recurrent</b>		<b>162,809,497,000</b>	
	<b>Capital</b>		<b>51,313,952,000</b>	

Made up as follows:-

Head 155	<b>Minister of Provincial Councils and Local Government</b>			
	Programme 01	Operational Activities	264,713,000	75,850,000
	Programme 02	Development Activities	1,940,000,000	26,510,460,000
Head 312	<b>Western Provincial Council</b>			
	Programme 01	Operational Activities	14,866,857,000	—
	Programme 02	Development Activities	—	1,649,256,000
Head 313	<b>Central Provincial Council</b>			
	Programme 01	Operational Activities	22,489,338,000	—
	Programme 02	Development Activities	—	2,222,728,000

Appropriation Act, No. 24 of 2016

27

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 314	<b>Southern Provincial Council</b>		
	Programme 01 Operational Activities	19,203,883,000	—
	Programme 02 Development Activities	—	2,196,126,000
Head 315	<b>Northern Provincial Council</b>		
	Programme 01 Operational Activities	16,476,737,000	—
	Programme 02 Development Activities	—	5,618,114,000
Head 316	<b>North Western Provincial Council</b>		
	Programme 01 Operational Activities	21,586,686,000	—
	Programme 02 Development Activities	—	2,291,257,000
Head 317	<b>North Central Provincial Council</b>		
	Programme 01 Operational Activities	13,526,120,000	—
	Programme 02 Development Activities	—	2,621,430,000
Head 318	<b>Uva Provincial Council</b>		
	Programme 01 Operational Activities	15,898,711,000	—
	Programme 02 Development Activities	—	2,922,040,000
Head 319	<b>Sabaragamuwa Provincial Council</b>		
	Programme 01 Operational Activities	19,195,250,000	—
	Programme 02 Development Activities	—	2,463,951,000
Head 321	<b>Eastern Provincial Council</b>		
	Programme 01 Operational Activities	17,361,202,000	—
	Programme 02 Development Activities	—	2,742,740,000

**Ministry of National Co-existence, Dialogue and Official Languages**

**Recurrent 485,093,000**

**Capital 191,500,000**

Made up as follows:-

Head 157	<b>Minister of National Co-existence, Dialogue and Official Languages</b>		
	Programme 01 Operational Activities	350,461,000	158,150,000
Head 236	<b>Department of Official Languages</b>		
	Programme 01 Operational Activities	134,632,000	33,350,000

**Ministry of Public Enterprise Development**

**Recurrent 275,092,000**

**Capital 157,200,000**

Made up as follows:-

Head 158	<b>Minister of Public Enterprise Development</b>		
	Programme 01 Operational Activities	216,892,000	65,200,000
	Programme 02 Development Activities	58,200,000	92,000,000

**Ministry of Tourism Development and Christian Religious Affairs**

**Recurrent 192,062,000**

**Capital 662,970,000**

Made up as follows:-

Head 159	<b>Minister of Tourism Development and Christian Religious Affairs</b>		
	Programme 01 Operational Activities	129,883,000	12,800,000
	Programme 02 Development Activities	-	618,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 203	<b>Department of Christian Religious Affairs</b> Programme 02 Development Activities	62,179,000	32,170,000
	<b>Ministry of Mahaweli Development and Environment</b>		
	<b>Recurrent</b>	<b>5,177,035,000</b>	
	<b>Capital</b>	<b>52,446,430,000</b>	
	Made up as follows:-		
Head 160	<b>Minister of Mahaweli Development and Environment</b>		
	Programme 01 Operational Activities	304,386,000	144,700,000
	Programme 02 Development Activities	3,330,010,000	50,431,930,000
Head 283	<b>Department of Forests</b>		
	Programme 01 Operational Activities	1,326,184,000	842,700,000
Head 291	<b>Department of Coast Conservation and Coastal Resource Management</b>		
	Programme 01 Operational Activities	216,455,000	1,027,100,000
	<b>Ministry of Sustainable Development and Wildlife</b>		
	<b>Recurrent</b>	<b>1,901,781,000</b>	
	<b>Capital</b>	<b>1,598,600,000</b>	
	Made up as follows:-		
Head 161	<b>Minister of Sustainable Development and Wildlife</b>		
	Programme 01 Operational Activities	176,171,000	31,050,000

Head 284	<b>Department of Wildlife Conservation</b> Programme 01 Operational Activities	1,025,610,000	758,800,000
Head 294	<b>Department of National Zoological Gardens</b> Programme 02 Development Activities	355,020,000	508,700,000
Head 322	<b>Department of National Botanical Gardens</b> Programme 02 Development Activities	344,980,000	300,050,000

**Ministry of Megapolis and Western Development**  
**Recurrent** 2,446,679,000  
**Capital** 13,358,950,000

Made up as follows:-

Head 162	<b>Minister of Megapolis and Western Development</b> Programme 01 Operational Activities	2,267,472,000	12,550,000
	Programme 02 Development Activities	—	13,135,000,000
Head 311	<b>Department of National Physical Planning</b> Programme 01 Operational Activities	179,207,000	211,400,000

**Ministry of Internal Affairs, Wayamba Development and Cultural Affairs**  
**Recurrent** 3,523,001,000  
**Capital** 4,405,455,000

Made up as follows:-

Head 163	<b>Minister of Internal Affairs, Wayamba Development and Cultural Affairs</b> Programme 01 Operational Activities	249,063,000	1,016,505,000
	Programme 02 Development Activities	623,225,000	2,179,350,000

Appropriation Act, No. 24 of 2016

31



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 206	<b>Department of Cultural Affairs</b>		
	Programme 01 Operational Activities	107,496,000	15,700,000
	Programme 02 Development Activities	454,081,000	196,660,000
Head 208	<b>Department of National Museums</b>		
	Programme 01 Operational Activities	33,712,000	4,750,000
	Programme 02 Development Activities	142,856,000	46,090,000
Head 226	<b>Department of Immigration and Emigration</b>		
	Programme 01 Operational Activities	1,240,533,000	875,700,000
Head 227	<b>Department of Registration of Persons</b>		
	Programme 01 Operational Activities	672,035,000	70,700,000
	<b>Ministry of National Integration and Reconciliation</b>		
	<b>Recurrent</b>	<b>113,405,000</b>	
	<b>Capital</b>	<b>1,722,950,000</b>	
	Made up as follows:-		
Head 165	<b>Minister of National Integration and Reconciliation</b>		
	Programme 01 Operational Activities	113,405,000	1,722,950,000
	<b>Ministry of City Planning and Water Supply</b>		
	<b>Recurrent</b>	<b>317,691,000</b>	
	<b>Capital</b>	<b>22,528,515,000</b>	
	Made up as follows:-		
Head 166	<b>Minister of City Planning and Water Supply</b>		
	Programme 01 Operational Activities	174,713,000	15,009,475,000
	Programme 02 Development Activities	—	7,414,740,000

Head 332	<b>Department of National Community Water Supply</b>		
	Programme 01 Operational Activities	142,978,000	104,300,000

	<b>Ministry of Special Assignments</b>		
	<b>Recurrent</b>	<b>65,169,000</b>	
	<b>Capital</b>	<b>53,085,000</b>	

Made up as follows:-

Head 167	<b>Minister of Special Assignments</b>		
	Programme 01 Operational Activities	65,169,000	53,085,000

	<b>Ministry of Ports and Shipping</b>		
	<b>Recurrent</b>	<b>255,255,000</b>	
	<b>Capital</b>	<b>2,107,700,000</b>	

Made up as follows:-

Head 176	<b>Minister of Ports and Shipping</b>		
	Programme 01 Operational Activities	255,255,000	17,000,000
	Programme 02 Development Activities	—	2,090,700,000

	<b>Ministry of Foreign Employment</b>		
	<b>Recurrent</b>	<b>613,622,000</b>	
	<b>Capital</b>	<b>81,400,000</b>	

Made up as follows:-

Head 182	<b>Minister of Foreign Employment</b>		
	Programme 01 Operational Activities	63,050,000	4,400,000
	Programme 02 Development Activities	550,572,000	77,000,000

Appropriation Act, No. 24 of 2016

33

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Ministry of Law &amp; Order and Southern Development</b>			
	<b>Recurrent</b>	<b>63,166,393,000</b>	
	<b>Capital</b>	<b>5,228,490,000</b>	
Made up as follows:-			
Head 192	<b>Minister of Law &amp; Order and Southern Development</b>		
	Programme 01 Operational Activities	6,962,436,000	863,490,000
Head 225	<b>Department of Police</b>		
	Programme 01 Operational Activities	56,203,957,000	4,365,000,000
<b>Ministry of Labour and Trade Union Relations</b>			
	<b>Recurrent</b>	<b>2,039,891,000</b>	
	<b>Capital</b>	<b>3,688,700,000</b>	
Made up as follows:-			
Head 193	<b>Minister of Labour and Trade Union Relations</b>		
	Programme 01 Operational Activities	122,560,000	37,250,000
	Programme 02 Development Activities	90,714,000	6,750,000
Head 221	<b>Department of Labour</b>		
	Programme 01 Operational Activities	805,319,000	3,512,000,000
	Programme 02 Development Activities	699,937,000	95,300,000
Head 328	<b>Department of Manpower &amp; Employment</b>		
	Programme 01 Operational Activities	321,361,000	37,400,000

**Ministry of Telecommunication and Digital Infrastructure**  
**Recurrent** 133,660,000  
**Capital** 2,320,010,000

Made up as follows:-

Head 194	<b>Minister of Telecommunication and Digital Infrastructure</b>		
	Programme 01 Operational Activities	122,302,000	20,300,000
	Programme 02 Development Activities	11,358,000	2,299,710,000

**Ministry of Development Strategies and International Trade**  
**Recurrent** 602,660,000  
**Capital** 352,650,000

Made up as follows:-

Head 195	<b>Minister of Development Strategies and International Trade</b>		
	Programme 01 Operational Activities	227,833,000	79,600,000
	Programme 02 Development Activities	318,936,000	261,000,000
Head 296	<b>Department of Import and Export Control</b>		
	Programme 01 Operational Activities	55,891,000	12,050,000

**Ministry of Science,Technology & Research**  
**Recurrent** 1,782,310,000  
**Capital** 2,494,625,000

Made up as follows:-

Head 196	<b>Minister of Science,Technology &amp; Research</b>		
	Programme 01 Operational Activities	219,366,000	11,275,000
	Programme 02 Development Activities	1,562,944,000	2,483,350,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Skills Development and Vocational Training</b>		
	<b>Recurrent</b>	<b>5,693,127,000</b>	
	<b>Capital</b>	<b>3,897,450,000</b>	
	Made up as follows:-		
Head 197	<b>Minister of Skills Development and Vocational Training</b>		
	Programme 01 Operational Activities	3,809,015,000	742,550,000
	Programme 02 Development Activities	—	2,847,000,000
Head 215	<b>Department of Technical Education and Training</b>		
	Programme 01 Operational Activities	212,691,000	24,950,000
	Programme 02 Development Activities	1,671,421,000	282,950,000
	<b>Ministry of Irrigation and Water Resources Management</b>		
	<b>Recurrent</b>	<b>3,768,900,000</b>	
	<b>Capital</b>	<b>16,269,850,000</b>	
	Made up as follows:-		
Head 198	<b>Minister of Irrigation and Water Resources Management</b>		
	Programme 01 Operational Activities	353,118,000	49,550,000
	Programme 02 Development Activities	135,727,000	8,156,400,000
Head 282	<b>Department of Irrigation</b>		
	Programme 01 Operational Activities	659,018,000	45,500,000
	Programme 02 Development Activities	2,621,037,000	8,018,400,000

**Ministry of Primary Industries**

**Recurrent**

**723,135,000**

**Capital**

**2,438,000,000**

Made up as follows:-

Head 199 **Minister of Primary Industries**

Programme 01 Operational Activities

121,735,000

13,800,000

Programme 02 Development Activities

—

1,750,000,000

Head 289 **Department of Export Agriculture**

Programme 02 Development Activities

601,400,000

674,200,000.

*Appropriation Act, No. 24 of 2016*

SECOND SCHEDULE — ESTIMATE 2017

38

**Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund**

<i>Head No.</i>	<i>Unit/ Ministry/ Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	3,510,000	—	3,510,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	26,000,000	—	26,000,000
6	Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	8,400,000	—	8,400,000
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	1,600,000	—	1,600,000
8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	9,500,000	—	9,500,000

Appropriation Act, No. 24 of 2016

10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01-Operational Activities	3,500,000	—	3,500,000
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,200,000	—	1,200,000
20	Elections Commission	Article 103 of the Constitution	Programme 01-Operational Activities	3,000,000	—	3,000,000
21	Auditor General	Article 153 of the Constitution	Programme 01-Operational Activities	1,300,000	—	1,300,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	780,000	—	780,000
111	Ministry of Health, Nutrition and Indigenous Medicine	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000



<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
239	Department of External Resources	Bretton Woods Agreement (Special Provisions) Law, No. 10 of 1978, International Bank for Reconstructions and Development and International Finance Corporation Asian Infrastructure Investment Bank Agreement Act, No. 7 of 2016.	Programme 01- Operational Activities	—	1,615,000,000	1,615,000,000
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	667,739,400,000	799,787,200,000	1,467,526,600,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432).	Programme 01- Operational Activities	46,000,000,000	—	46,000,000,000.

THIRD SCHEDULE - ESTIMATE - 2017

Limits of Advance Account Activities

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	32,000,000	18,000,000	100,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	16,000,000	9,000,000	45,000,000	—
3	Judges of the Superior Courts	00401	Advances to Public Officers	3,200,000	500,000	5,000,000	—
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	3,500,000	2,300,000	25,000,000	—
5	Public Service Commission	00601	Advances to Public Officers	8,000,000	3,500,000	35,000,000	—
6	Judicial Service Commission	00701	Advances to Public Officers	3,300,000	1,400,000	20,000,000	—
7	National Police Commission	00801	Advances to Public Officers	2,500,000	1,300,000	7,000,000	—
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,300,000	400,000	2,500,000	—
9	Commision to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	7,500,000	5,000,000	30,000,000	—
10	Commision to Investigate Allegations of Bribery or Corruption	01002	Advancing moneys to be used in bribery detection as bribes	150,000,000	2,000,000	275,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
11	Office of the Finance Commission	01101	Advances to Public Officers	3,200,000	800,000	12,000,000	—
12	National Education Commission	01201	Advances to Public Officers	1,800,000	900,000	6,000,000	—
13	Parliament	01601	Advances to Public Officers	39,000,000	30,000,000	175,000,000	—
14	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,000,000	1,000,000	4,000,000	—
15	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	2,000,000	1,300,000	7,000,000	—
16	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,500,000	1,500,000	7,500,000	—
17	Elections Commission	02001	Advances to Public Officers	24,000,000	16,000,000	80,000,000	—
18	Auditor General	02101	Advances to Public Officers	65,000,000	55,000,000	253,000,000	—
19	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,500,000	400,000	4,000,000	—
20	Audit Service Commission	02301	Advances to Public Officers	2,000,000	420,000	9,000,000	—
21	National Procurement Commission	02401	Advances to Public Officers	638,000	18,000	2,000,000	—

22	Delimitation Commission	02501 Advances to Public Officers	1,500,000	400,000	4,000,000	—
23	Minister of Buddha Sasana	10101 Advances to Public Officers	9,000,000	3,500,000	28,000,000	—
24	Minister of Finance	10201 Advances to Public Officers	15,000,000	9,500,000	70,000,000	—
25	Minister of Defense	10301 Advances to Public Officers	75,000,000	55,000,000	275,000,000	—
26	Minister of National Policies and Economic Affairs	10401 Advances to Public Officers	35,000,000	16,000,000	100,000,000	—
27	Minister of Disaster Management	10601 Advances to Public Officers	20,000,000	4,500,000	42,000,000	—
28	Minister of Post, Postal service and Muslim Religious Affairs	10801 Advances to Public Officers	6,000,000	2,000,000	26,000,000	—
29	Minister of Justice	11001 Advances to Public Officers	26,000,000	9,000,000	100,000,000	—
30	Minister of Health Nutrition and Indigenous Medicine	11101 Advances to Public Officers	1,600,000,000	1,200,000,000	2,500,000,000	—
31	Minister of Foreign Affairs	11201 Advances to Public Officers	30,000,000	24,000,000	130,000,000	—
32	Minister of Transport and Civil Aviation	11401 Advances to Public Officers	10,000,000	6,000,000	45,000,000	—
33	Minister of Higher Education and Highways	11701 Advances to Public Officers	19,000,000	8,000,000	57,000,000	—
34	Minister of Agriculture	11801 Advances to Public Officers	45,000,000	20,000,000	100,000,000	—
35	Minister of Power and Renewable Energy	11901 Advances to Public Officers	8,000,000	3,000,000	22,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
36	Minister of Women and Child Affairs	12001	Advances to Public Officers	32,000,000	19,000,000	90,000,000	—
37	Minister of Home Affairs	12101	Advances to Public Officers	580,000,000	265,900,000	1,600,000,000	—
38	Minister of Parliamentary Reforms and Mass Media	12201	Advances to Public Officers	24,000,000	8,000,000	50,000,000	—
39	Minister of Housing and Construction	12301	Advances to Public Officers	11,000,000	5,500,000	45,000,000	—
40	Minister of Social Empowerment and Welfare	12401	Advances to Public Officers	24,000,000	7,000,000	70,000,000	—
41	Minister of Education	12601	Advances to Public Officers	1,700,000,000	980,000,000	3,500,000,000	—
42	Minister of Public Administration and Management	13001	Advances to Public Officers	64,000,000	30,000,000	191,000,000	—
43	Minister of Plantation Industries	13501	Advances to Public Officers	23,000,000	12,000,000	52,000,000	—
44	Minister of Sports	13601	Advances to Public Officers	11,000,000	5,000,000	30,000,000	—

45	Minister of Hill Country New Villages, Infrastructure and Community Development	14001 Advances to Public Officers	14,000,000	7,000,000	40,000,000	—
46	Minister of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs	14501 Advances to Public Officers	9,000,000	5,500,000	37,000,000	—
47	Minister of Regional Development	14701 Advances to Public Officers	2,000,000	600,000	7,000,000	—
48	Minister of Industry and Commerce	14901 Advances to Public Officers	21,000,000	13,000,000	65,000,000	—
49	Minister of Petroleum Resources Development	15001 Advances to Public Officers	5,000,000	2,500,000	13,000,000	—
50	Minister of Fisheries and Aquatic Resources Development	15101 Advances to Public Officers	9,500,000	5,000,000	30,000,000	—
51	Minister of Lands	15301 Advances to Public Officers	17,000,000	7,500,000	30,000,000	—
52	Minister of Rural Economic Affairs	15401 Advances to Public Officers	20,000,000	9,500,000	80,000,000	—
53	Minister of Provincial Councils and Local government	15501 Advances to Public Officers	12,000,000	5,300,000	35,000,000	—
54	Minister of National Co-existence, Dialogue and Official Languages	15701 Advances to Public Officers	18,000,000	5,000,000	50,000,000	—
55	Minister of Public Enterprise Development	15801 Advances to Public Officers	4,000,000	1,300,000	12,500,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
56	Minister of Tourism Development and Christian Religious Affairs	15901	Advances to Public Officers	3,800,000	1,000,000	15,000,000	—
57	Minister of Mahaweli Development and Environment	16001	Advances to Public Officers	12,000,000	8,000,000	48,000,000	—
58	Minister of Sustainable Development and Wild Life	16101	Advances to Public Officers	6,000,000	1,500,000	22,000,000	—
59	Minister of Megapolis and Western Development	16201	Advances to Public Officers	8,000,000	3,700,000	20,000,000	—
60	Minister of Internal Affairs Wayamba Development and Cultural Affairs	16301	Advances to Public Officers	38,000,000	23,000,000	120,000,000	—
61	Minister of National Integration and Reconciliation	16501	Advances to Public Officers	2,500,000	500,000	10,000,000	—
62	Minister of City Planning and Water Supply	16601	Advances to Public Officers	8,000,000	4,500,000	19,000,000	—
63	Minister of Special Assignment	16701	Advances to Public Officers	2,200,000	800,000	10,000,000	—

64	Minister of Ports and Shipping	17601 Advances to Public Officers	6,000,000	3,500,000	18,000,000	—
65	Minister of Foreign Employment	18201 Advances to Public Officers	35,000,000	10,000,000	80,000,000	—
66	Minister of Law and Order and Southern Development	19201 Advances to Public Officers	100,000,000	75,000,000	230,000,000	—
67	Minister of Labour and Trade Union Relation	19301 Advances to Public Officers	8,500,000	4,500,000	26,000,000	—
68	Minister of Telecommunication and Digital Infrastructure	19401 Advances to Public Officers	2,800,000	1,100,000	6,300,000	—
69	Minister of Development Strategy and International Trade	19501 Advances to Public Officers	20,000,000	4,000,000	50,000,000	—
70	Minister of Science, Technology and Reserch	19601 Advances to Public Officers	23,000,000	12,000,000	75,000,000	—
71	Minister of Skills Development and Vocational Training	19701 Advances to Public Officers	28,000,000	12,000,000	80,000,000	—
72	Minister of Irrigation and Water Resources Management	19801 Advances to Public Officers	25,000,000	13,000,000	54,000,000	—
73	Minister of Primary Industries	19901 Advances to Public Officers	4,000,000	1,200,000	13,000,000	—
74	Department of Buddhist Affairs	20101 Advances to Public Officers	29,000,000	18,000,000	68,000,000	—
75	Department of Muslim Religious and Cultural Affairs	20201 Advances to Public Officers	4,500,000	1,250,000	12,000,000	—
76	Department of Christian Religious Affairs	20301 Advances to Public Officers	3,000,000	700,000	10,000,000	—



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				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
77	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	6,000,000	2,500,000	20,000,000	—
78	Department of Public Trustee	20501	Advances to Public Officers	3,500,000	1,800,000	11,000,000	—
79	Department of Cultural Affairs	20601	Advances to Public Officers	27,000,000	13,000,000	70,000,000	—
80	Department of Archaeology	20701	Advances to Public Officers	45,000,000	35,000,000	150,000,000	—
81	Department of National Museums	20801	Advances to Public Officers	15,000,000	8,000,000	49,000,000	—
82	Department of National Archives	20901	Advances to Public Officers	7,000,000	3,500,000	25,000,000	—
83	Department of Information	21001	Advances to Public Officers	12,000,000	7,500,000	40,000,000	—
84	Department of Government Printer	21101	Advances to Public Officers	70,000,000	50,000,000	350,000,000	—
85	Department of Examinations	21201	Advances to Public Officers	35,000,000	20,000,000	100,000,000	—
86	Department of Educational Publications	21301	Advances to Public Officers	18,000,000	6,500,000	42,000,000	—
87	Department of Educational Publications	21302	Printing Publicity and Sales of Publications	4,300,000,000	4,300,000,000	8,000,000,000	3,000,000,000

88	Department of Technical Education and Training	21501 Advances to Public Officers	60,000,000	55,000,000	200,000,000	—
89	Department of Social Services	21601 Advances to Public Officers	20,000,000	15,000,000	95,000,000	—
90	Department of Probation and Child Care Services	21701 Advances to Public Officers	16,000,000	8,800,000	58,000,000	—
91	Department of Sports Development	21901 Advances to Public Officers	12,000,000	7,000,000	34,000,000	—
92	Department of Ayurveda	22001 Advances to Public Officers	50,000,000	33,000,000	190,000,000	—
93	Department of Labour	22101 Advances to Public Officers	75,000,000	60,000,000	265,000,000	—
94	Sri Lanka Army	22201 Advances to Public Officers	3,300,000,000	2,828,000,000	4,542,000,000	—
95	Sri Lanka Navy	22301 Advances to Public Officers	625,000,000	570,000,000	910,000,000	—
96	Sri Lanka Navy	22302 Stores Advance Account (Explosive items)	450,000,000	460,000,000	360,000,000	—
97	Sri Lanka Air Force	22401 Advances to Public Officers	550,000,000	490,000,000	1,000,000,000	—
98	Department of Police	22501 Advances to Public Officers	1,200,000,000	1,450,000,000	2,900,000,000	—
99	Department of Immigration and Emigration	22601 Advances to Public Officers	35,000,000	30,000,000	140,000,000	—
100	Department of Registration of Persons	22701 Advances to Public Officers	35,000,000	22,000,000	70,000,000	—
101	Courts Administration	22801 Advances to Public Officers	475,000,000	280,000,000	1,400,000,000	—

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				Rs.	Rs.	Rs.	Rs.
102	Department of Attorney General	22901	Advances to Public Officers	23,000,000	14,000,000	80,000,000	—
103	Department of Legal Draftsman	23001	Advances to Public Officers	4,800,000	2,500,000	16,000,000	—
104	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,500,000	300,000	3,500,000	—
105	Department of Prisons	23201	Advances to Public Officers	180,000,000	140,000,000	400,000,000	—
106	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	100,000,000	120,000,000	12,000,000	65,000,000
107	Department of Government Analyst	23301	Advances to Public Officers	8,000,000	5,500,000	35,000,000	—
108	Registrar of the Supreme Court	23401	Advances to Public Officers	16,000,000	10,000,000	40,000,000	—
109	Department of Law Commission	23501	Advances to Public Officers	1,200,000	500,000	2,500,000	—
110	Department of Official Languages	23601	Advances to Public Officers	7,500,000	4,000,000	25,000,000	—
111	Department of National Planning	23701	Advances to Public Officers	4,500,000	2,700,000	30,000,000	—
112	Department of Fiscal Policy	23801	Advances to Public Officers	4,000,000	1,500,000	14,000,000	—
113	Department of External Resources	23901	Advances to Public Officers	6,000,000	3,500,000	30,000,000	—

114	Department of National Budget	24001	Advances to Public Officers	10,000,000	5,000,000	33,000,000	—
115	Deparatment of Public Enterprises	24101	Advances to Public Officers	4,000,000	2,500,000	18,000,000	—
116	Department of Management Services	24201	Advances to Public Officers	6,000,000	2,500,000	18,000,000	—
117	Department of Development Finance	24301	Advances to Public Officers	3,500,000	850,000	13,000,000	—
118	Department of Trade and Investment Policy	24401	Advances to Public Officers	3,500,000	1,400,000	12,000,000	—
119	Department of Public Finance	24501	Advances to Public Officers	4,000,000	1,800,000	18,000,000	—
120	Department of Inland Revenue	24601	Advances to Public Officers	110,000,000	77,000,000	415,000,000	—
121	Si Lanka Customs	24701	Advances to Public Officers	45,000,000	42,000,000	310,000,000	—
122	Si Lanka Customs	24702	Expenses in Connection with seized and forfeited goods	6,000,000	1,000,000	35,000,000	—
123	Department of Excise	24801	Advances to Public Officers	42,000,000	32,000,000	177,000,000	—
124	Department of Treasury Operations	24901	Advances to Public Officers	7,000,000	3,700,000	24,500,000	—
125	Department of State Accounts	25001	Advances to Public Officers	4,000,000	1,500,000	14,000,000	—
126	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,000,000	2,000,000	3,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
127	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,500,000	350,000,000	—
128	Department of Valuation	25101	Advances to Public Officers	29,000,000	19,000,000	88,000,000	—
129	Department of Census and Statistics	25201	Advances to Public Officers	48,000,000	30,000,000	240,000,000	—
130	Department of Pensions	25301	Advances to Public Officers	45,000,000	28,000,000	160,000,000	—
131	Department of Registrar General	25401	Advances to Public Officers	62,000,000	50,000,000	230,000,000	—
132	District Secretariat, Colombo	25501	Advances to Public Officers	58,000,000	43,000,000	220,000,000	—
133	District Secretariat, Gampaha	25601	Advances to Public Officers	103,000,000	80,000,000	246,000,000	—
134	District Secretariat, Kalutara	25701	Advances to Public Officers	87,000,000	62,000,000	320,000,000	—
135	District Secretariat, Kandy	25801	Advances to Public Officers	75,000,000	60,000,000	250,000,000	—
136	District Secretariat, Matale	25901	Advances to Public Officers	60,000,000	38,000,000	170,000,000	—
137	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	32,000,000	22,000,000	94,000,000	—
138	District Secretariat, Galle	26101	Advances to Public Officers	65,000,000	55,000,000	230,000,000	—
139	District Secretariat, Matara	26201	Advances to Public Officers	62,000,000	55,000,000	250,000,000	—
140	District Secretariat, Hambantota	26301	Advances to Public Officers	73,000,000	51,000,000	212,000,000	—

141	District Secretariat/ Kachcheri, Jaffna	26401	Advances to Public Officers	65,000,000	46,000,000	200,000,000	—
142	District Secretariat/ Kachcheri, Mannar	26501	Advances to Public Officers	17,000,000	10,000,000	50,000,000	—
143	District Secretariat/ Kachcheri, Vavuniya	26601	Advances to Public Officers	16,000,000	12,000,000	50,000,000	—
144	District Secretariat/ Kachcheri, Mullaitivu	26701	Advances to Public Officers	17,500,000	10,000,000	53,000,000	—
145	District Secretariat/ Kachcheri, Killinochchi	26801	Advances to Public Officers	15,000,000	11,000,000	45,000,000	—
146	District Secretariat/ Kachcheri, Batticaloa	26901	Advances to Public Officers	44,000,000	28,000,000	125,000,000	—
147	District Secretariat, Ampara	27001	Advances to Public Officers	70,000,000	49,000,000	240,000,000	—
148	District Secretariat/ Kachcheri, Trincomalee	27101	Advances to Public Officers	35,000,000	23,000,000	100,000,000	—
149	District Secretariat, Kurunegala	27201	Advances to Public Officers	112,000,000	88,000,000	300,000,000	—
150	District Secretariat, Puttalam	27301	Advances to Public Officers	60,000,000	38,000,000	195,000,000	—
151	District Secretariat, Anuradhapura	27401	Advances to Public Officers	75,000,000	50,000,000	230,000,000	—
152	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	31,000,000	21,000,000	120,000,000	—
153	District Secretariat, Badulla	27601	Advances to Public Officers	56,000,000	37,000,000	155,000,000	—
154	District Secretariat, Moneragala	27701	Advances to Public Officers	37,000,000	35,000,000	125,000,000	—

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				Rs.	Rs.	Rs.	Rs.
155	District Secretariat, Ratnapura	27801	Advances to Public Officers	64,000,000	45,000,000	220,000,000	—
156	District Secretariat, Kegalle	27901	Advances to Public Officers	50,000,000	38,000,000	150,000,000	—
157	Department of Project Management and Monitoring	28001	Advances to Public Officers	5,000,000	4,000,000	20,000,000	—
158	Department of Agrarian Development	28101	Advances to Public Officers	285,000,000	225,000,000	600,000,000	—
159	Department of Irrigation	28201	Advances to Public Officers	210,000,000	140,000,000	600,000,000	—
160	Department of Forests	28301	Advances to Public Officers	70,000,000	65,000,000	286,000,000	—
161	Department of Wildlife Conservation	28401	Advances to Public Officers	55,000,000	42,000,000	163,000,000	—
162	Department of Agriculture	28501	Advances to Public Officers	300,000,000	180,000,000	1,000,000,000	—
163	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sale	510,000,000	510,000,000	70,000,000	—
164	Department of Land Commissioner General	28601	Advances to Public Officers	21,000,000	15,200,000	80,000,000	—

165	Department of Land Title Settlement	28701	Advances to Public Officers	19,000,000	15,000,000	67,000,000	—
166	Department of Surveyor General	28801	Advances to Public Officers	148,000,000	110,000,000	400,000,000	—
167	Department of Export Agriculture	28901	Advances to Public Officers	45,000,000	29,000,000	110,000,000	—
168	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	24,000,000	17,000,000	105,000,000	—
169	Department of Coast Conservation and Coastal Resource Management	29101	Advances to Public Officers	11,000,000	9,000,000	39,000,000	—
170	Department of Animal Production and Health	29201	Advances to Public Officers	29,000,000	21,000,000	120,000,000	—
171	Department of Rubber Development	29301	Advances to Public Officers	19,000,000	14,500,000	55,000,000	—
172	Department of National Zoological Gardens	29401	Advances to Public Officers	30,000,000	14,000,000	90,000,000	—
173	Department of Commerce	29501	Advances to Public Officers	6,000,000	3,000,000	20,000,000	—
174	Department of Import and Export Control	29601	Advances to Public Officers	5,000,000	2,400,000	20,000,000	—
175	Department of the Registrar of Companies	29701	Advances to Public Officers	6,500,000	3,000,000	20,000,000	—
176	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	6,750,000	3,750,000	30,000,000	—



SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
177	National Intellectual Property						
	Office of Sri Lanka	29901	Advances to Public Officers	4,000,000	1,500,000	12,000,000	—
178	Department of Food Commissioner	30001	Advances to Public Officers	7,000,000	3,600,000	42,000,000	—
179	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	6,500,000	3,000,000	30,000,000	—
180	Co-operative Employees Commission	30201	Advances to Public Officers	1,800,000	300,000	6,000,000	—
181	Department of Textile Industries	30301	Advances to Public Officers	5,500,000	3,200,000	30,000,000	—
182	Department of Meteorology	30401	Advances to Public Officers	12,000,000	8,000,000	55,000,000	—
183	Department of Sri Lanka Railways	30601	Advances to Public Officers	750,000,000	400,000,000	1,500,000,000	—
184	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	2,000,000,000	1,800,000,000	8,535,000,000	1,500,000,000
185	Department of Motor Traffic	30701	Advances to Public Officers	31,000,000	22,000,000	155,000,000	—
186	Department of Posts	30801	Advances to Public Officers	820,000,000	710,000,000	2,400,000,000	—
187	Department of Buildings	30901	Advances to Public Officers	26,000,000	18,000,000	90,000,000	—
188	Government Factory	31001	Advances to Public Officers	32,000,000	23,000,000	125,000,000	—

189	Government Factory	31002 Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	20,000,000	
190	Government Factory	31003 Government Factory Work Done Advance Account	330,000,000	350,000,000	220,000,000	5,000,000	
191	Department of National Physical Planning	31101 Advances to Public Officers	12,000,000	8,000,000	50,000,000	—	
192	Department of Civil Security	32001 Advances to Public Officers	781,500,000	325,000,000	1,000,000,000	—	
193	Department of National Botanical Gardens	32201 Advances to Public Officers	25,000,000	17,000,000	82,000,000	—	
194	Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	200,000	3,000,000	—	
195	Department of Management Audit	32401 Advances to Public Officers	4,500,000	2,000,000	10,000,000	—	
196	Department of Community Based Corrections	32601 Advances to Public Officers	17,000,000	7,000,000	44,000,000	—	
197	Department of Land Use Policy Planning	32701 Advances to Public Officers	22,000,000	14,500,000	69,000,000	—	
198	Department of Manpower and Employment	32801 Advances to Public Officers	18,000,000	11,000,000	55,000,000	—	
199	Department of Information Technology Management	32901 Advances to Public Officers	2,000,000	500,000	7,000,000	—	
200	Department of Divineguma Development	33101 Advances to Public Officers	350,000,000	300,000,000	600,000,000	—	
201	Department of National Community Water Supply	33201 Advances to Public Officers	4,000,000	1,800,000	8,000,000	—	
<b>Total</b>			<b>26,048,788,000</b>	<b>21,048,788,000</b>	<b>58,897,300,000</b>	<b>4,590,000,000.</b>	

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