



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION ACT, No. 6 OF 2019

[Certified on 05th of April, 2019]

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Appropriation Act, No. 6 of 2019

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L.D.—O. 50/2018

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2019 ; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, No. 6 of 2019. Short title.

2. (1) Without prejudice to anything in any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees two thousand one hundred twenty billion sixty one million for the service of the period beginning on January 01, 2019 and ending on December 31, 2019 (in this Act referred to as the “financial year 2019”), shall be met – Appropriation for financial year, 2019.

- (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government; and
- (b) from borrowing made in the financial year 2019 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside

Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2019 or at the end of the financial year 2019 shall not exceed rupees two thousand seventy nine billion and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003:

Provided that, the difference between the total short-term borrowing raised during the financial year 2019 and the total settlement of short-term borrowing made during the financial year 2019 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2019 as specified in this section.

(2) The sum of rupees two thousand one hundred twenty billion sixty one million referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees two thousand two hundred thirty two billion for the service of the period beginning on January 01, 2019 and ending on December 31, 2019. The Expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2019, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2019.

Financial provisions in respect of certain activities of the Government for the financial year 2019.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2019 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2019 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2019.

4. Whenever at any time during the financial year 2019, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied -

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals

shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2020, by Order, vary or alter-

- (a) any of the maximum limits specified in Column II, Column IV and Column V; and
- (b) the minimum limits specified in Column III

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

Power of Parliament to amend the Third Schedule to this Act.

9. Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

- (a) all or any of the maximum limits relating to such activity; and
- (b) the minimum limit relating to such activity.

Certain expenditure and advances made in terms of the Resolution passed under Article 150(2) of the Constitution deemed to be included in the First Schedule, Second Schedule and Third Schedule to this Act.

10. Notwithstanding anything contained in the Resolution passed by Parliament under paragraph (2) of Article 150 of the Constitution on December 21, 2018, making financial provision for expenditure for the period commencing on January 01, 2019 and ending on April 30, 2019-

- (a) all sums of money which have been expended during that period, and any moneys which have not been expended on the day immediately preceding

the date of expiry of the Resolution, out of the moneys allocated by such Resolution to any Programme appearing under any Head specified in the First Schedule to that Resolution, shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the First Schedule to this Act;

- (b) all sums of money which have been expended during that period, and any moneys which have not been expended on the day immediately preceding the date of expiry of the Resolution, out of the moneys allocated by such Resolution to any Programme appearing under any Head specified in the Second Schedule to that Resolution, shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the Second Schedule to this Act; and
- (c) any sums paid by way of advances out of the Consolidated Fund during that period in respect of advance accounts activities specified in the Third Schedule to the Resolution, shall for all purposes be deemed to be included in the moneys allocated to the corresponding activities appearing in the Third Schedule to this Act.

11. Notwithstanding anything contained in the Resolution passed by Parliament under paragraph (2) of Article 150 of the Constitution on December 21, 2018, making provision for loans to be raised in terms of relevant laws whether in or outside Sri Lanka, for and on behalf of the Government, in respect of which provision for expenditure for providing the services specified in the Schedules to such Resolution for the period commencing on January 01, 2019 and ending on April 30, 2019, such loans shall be deemed to be raised under section 2 (1) (b) of this Act.

Borrowings made in terms of the Resolution passed under Article 150 (2) of the Constitution deemed to be raised under section 2 (1) (b) of this Act.

Sinhala text to prevail in case of inconsistency.

12. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE
ESTIMATE — 2019
Sums Payable for General Services

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 25	Special Spending Units		
	Recurrent	15,001,965,000	
	Capital		12,994,095,000
Made up as follows:-			
Head 1	His Excellency the President		
	Programme 01 Operational Activities	2,829,880,000	2,517,300,000
	Programme 02 Development Activities	100,000,000	8,110,000,000
Head 2	Office of the Prime Minister		
	Programme 01 Operational Activities	901,970,000	719,000,000
Head 4	Judges of the Superior Courts		
	Programme 01 Operational Activities	209,830,000	67,900,000
Head 5	Office of the Cabinet of Ministers		
	Programme 01 Operational Activities	109,670,000	29,000,000
Head 6	Public Service Commission		
	Programme 01 Operational Activities	212,970,000	38,600,000
Head 7	Judicial Service Commission		
	Programme 01 Operational Activities	73,980,000	9,600,000
Head 8	National Police Commission		
	Programme 01 Operational Activities	120,670,000	3,700,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	27,900,000	1,075,000
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	428,800,000	86,000,000
Head 11	Office of the Finance Commission Programme 01 Operational Activities	74,100,000	118,500,000
Head 12	National Education Commission Programme 01 Operational Activities	41,370,000	9,350,000
Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	213,400,000	14,400,000
Head 16	Parliament Programme 01 Operational Activities	2,776,250,000	813,050,000
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	43,890,000	1,600,000
Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	77,160,000	2,850,000
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	86,915,000	8,800,000
Head 20	Election Commission Programme 01 Operational Activities	4,717,800,000	122,350,000

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Head 21	National Audit Office			
	Programme 01	Operational Activities	1,785,470,000	291,500,000
Head 22	Office of the Parliamentary Commissioner for Administration			
	Programme 01	Operational Activities	24,485,000	650,000
Head 23	Audit Service Commission			
	Programme 01	Operational Activities	56,070,000	4,500,000
Head 24	National Procurement Commission			
	Programme 01	Operational Activities	74,330,000	23,550,000
Head 25	Delimitation Commission			
	Programme 01	Operational Activities	15,055,000	820,000
	Non Cabinet Ministry of Digital Infrastructure and Information Technology			
		Recurrent	723,790,000	
		Capital	2,966,700,000	

Made up as follows:-

Head 51	Non Cabinet Minister of Digital Infrastructure and Information Technology			
	Programme 01	Operational Activities	228,010,000	11,700,000
	Programme 02	Development Activities	495,780,000	2,955,000,000
	Non Cabinet Ministry of Science, Technology & Research			
		Recurrent	1,867,250,000	
		Capital	3,275,850,000	

Made up as follows:-

Head 52	Non Cabinet Minister of Science, Technology & Research			
	Programme 01	Operational Activities	193,300,000	45,000,000
	Programme 02	Development Activities	1,637,950,000	3,230,850,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 299	National Intellectual Property Office of Sri Lanka		
	Programme 01 Operational Activities	36,000,000	—
	Non Cabinet Ministry of Economic Reforms and Public Distribution		
	Recurrent	1,314,100,000	
	Capital	2,477,962,000	
	Made up as follows:-		
Head 53	Non Cabinet Minister of Economic Reforms and Public Distribution		
	Programme 01 Operational Activities	116,100,000	2,069,000,000
Head 252	Department of Census and Statistics		
	Programme 01 Operational Activities	900,000,000	107,000,000
Head 300	Department of Food Commissioner		
	Programme 01 Operational Activities	298,000,000	301,962,000
	Non Cabinet Ministry of Labour and Trade Union Relations		
	Recurrent	2,826,000,000	
	Capital	858,000,000	
	Made up as follows:-		
Head 54	Non Cabinet Minister of Labour and Trade Union Relations		
	Programme 01 Operational Activities	115,845,000	32,780,000
	Programme 02 Development Activities	116,155,000	14,220,000

Head 221	Department of Labour			
	Programme 01	Operational Activities	1,133,250,000	718,610,000
	Programme 02	Development Activities	1,073,750,000	57,390,000
Head 328	Department of Manpower and Employment			
	Programme 01	Operational Activities	387,000,000	35,000,000
	Non Cabinet Ministry of Mass Media			
	Recurrent		839,000,000	
	Capital		845,600,000	

Made up as follows:-

Head 55	Non Cabinet Minister of Mass Media			
	Programme 01	Operational Activities	175,350,000	120,450,000
	Programme 02	Development Activities	437,000,000	668,000,000
Head 210	Department of Information			
	Programme 01	Operational Activities	226,650,000	57,150,000
	Non Cabinet Ministry of Special Areas Development			
	Recurrent		72,100,000	
	Capital		18,900,000	

Made up as follows:-

Head 56	Non Cabinet Minister of Special Areas Development			
	Programme 01	Operational Activities	72,100,000	18,900,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Buddhasasana & Wayamba Development		
	Recurrent	1,650,000,000	
	Capital	1,550,000,000	
	Made up as follows:-		
Head 101	Minister of Buddhasasana & Wayamba Development		
	Programme 01 Operational Activities	146,700,000	11,500,000
	Programme 02 Development Activities	126,300,000	1,454,000,000
Head 201	Department of Buddhist Affairs		
	Programme 01 Operational Activities	62,000,000	10,500,000
	Programme 02 Development Activities	1,315,000,000	74,000,000
	Ministry of Finance		
	Recurrent	142,933,108,000	
	Capital	135,110,930,000	
	Made up as follows:-		
Head 102	Minister of Finance		
	Programme 01 Operational Activities	3,010,815,000	416,330,000
	Programme 02 Development Activities	—	1,712,700,000
Head 238	Department of Fiscal Policy		
	Programme 01 Operational Activities	1,754,770,000	2,650,000
Head 239	Department of External Resources		
	Programme 01 Operational Activities	506,100,000	162,150,000

Head 240	Department of National Budget		
	Programme 01	Operational Activities	708,000,000 5,307,000,000
	Programme 02	Development Activities	86,704,513,000 89,402,300,000
Head 241	Department of Public Enterprises		
	Programme 01	Operational Activities	87,000,000 22,076,500,000
Head 242	Department of Management Services		
	Programme 01	Operational Activities	88,830,000 7,300,000
Head 243	Department of Development Finance		
	Programme 01	Operational Activities	16,525,500,000 1,300,000
	Programme 02	Development Activities	— 11,388,100,000
Head 244	Department of Trade and Investment Policy		
	Programme 01	Operational Activities	51,800,000 800,000
Head 245	Department of Public Finance		
	Programme 01	Operational Activities	72,660,000 13,400,000
Head 246	Department of Inland Revenue		
	Programme 01	Operational Activities	3,999,650,000 2,907,000,000
Head 247	Sri Lanka Customs		
	Programme 01	Operational Activities	2,814,100,000 326,850,000
Head 248	Department of Excise		
	Programme 01	Operational Activities	1,182,500,000 311,000,000
Head 249	Department of Treasury Operations		
	Programme 01	Operational Activities	24,501,585,000 1,010,300,000
Head 250	Department of State Accounts		
	Programme 01	Operational Activities	57,850,000 3,500,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 251	Department of Valuation Programme 01 Operational Activities	412,620,000	29,200,000
Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	94,580,000	6,500,000
Head 323	Department of Legal Affairs Programme 01 Operational Activities	12,320,000	900,000
Head 324	Department of Management Audit Programme 01 Operational Activities	54,140,000	3,300,000
Head 329	Department of Information Technology Management Programme 01 Operational Activities	264,305,000	3,200,000
Head 333	Comptroller General's Office Programme 01 Operational Activities	29,470,000	18,650,000
	Ministry of Defence		
	Recurrent	356,384,800,000	
	Capital		36,684,230,000
Made up as follows:-			
Head 103	Minister of Defence		
	Programme 01 Operational Activities	13,803,800,000	5,859,350,000
	Programme 02 Development Activities	6,471,000,000	809,250,000
Head 211	Department of Government Printer Programme 01 Operational Activities	2,851,950,000	142,250,000

Head 222	Sri Lanka Army Programme 01 Operational Activities	153,771,000,000	9,724,000,000
Head 223	Sri Lanka Navy Programme 01 Operational Activities	53,005,000,000	7,935,380,000
Head 224	Sri Lanka Air Force Programme 01 Operational Activities	38,214,000,000	7,760,000,000
Head 225	Department of Police Programme 01 Operational Activities	69,826,000,000	3,850,000,000
Head 320	Department of Civil Security Programme 01 Operational Activities	18,367,050,000	244,000,000
Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	75,000,000	360,000,000
	Ministry of National Policies, Economic Affairs, Resettlement and Rehabilitation, Northern Province Development, Vocational Training and Skills Development and Youth Affairs		
	Recurrent	15,641,302,000	
	Capital	81,661,350,000	

Made up as follows:-

Head 104	Minister of National Policies, Economic Affairs, Resettlement and Rehabilitation, Northern Province Development, Vocational Training and Skills Development and Youth Affairs		
	Programme 01 Operational Activities	10,683,285,000	2,288,000,000
	Programme 02 Development Activities	2,953,577,000	78,674,350,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 215	Department of Technical Education and Training		
	Programme 01 Operational Activities	246,080,000	18,000,000
	Programme 02 Development Activities	1,660,920,000	345,000,000
Head 237	Department of National Planning		
	Programme 01 Operational Activities	97,440,000	336,000,000
	Ministry of Postal Services and Muslim Religious Affairs		
	Recurrent	13,106,750,000	
	Capital	465,200,000	
	Made up as follows:-		
Head 108	Minister of Postal Services and Muslim Religious Affairs		
	Programme 01 Operational Activities	107,850,000	10,550,000
Head 202	Department of Muslim Religious and Cultural Affairs		
	Programme 02 Development Activities	125,700,000	49,650,000
Head 308	Department of Posts		
	Programme 02 Development Activites	12,873,200,000	405,000,000
	Ministry of Justice & Prison Reforms		
	Recurrent	16,241,815,000	
	Capital	2,901,000,000	
	Made up as follows:-		
Head 110	Minister of Justice & Prison Reforms		
	Programme 01 Operational Activities	973,805,000	161,110,000

Head 205	Department of Public Trustee Programme 01 Operational Activities	65,050,000	7,500,000
Head 228	Courts Administration Programme 01 Operational Activities	7,112,150,000	2,021,670,000
Head 229	Attorney-General's Department Programme 01 Operational Activities	1,433,100,000	208,400,000
Head 230	Legal Draftsman's Department Programme 01 Operational Activities	132,670,000	37,500,000
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	22,410,000	1,150,000
Head 232	Department of Prisons Programme 01 Operational Activities	5,614,500,000	323,000,000
Head 233	Department of Government Analyst Programme 01 Operational Activities	391,300,000	108,500,000
Head 234	Registrar of the Supreme Court Programme 01 Operational Activities	182,320,000	13,270,000
Head 235	Law Commission Programme 01 Operational Activities	17,640,000	2,450,000
Head 326	Department of Community Based Corrections Programme 01 Operational Activities	296,870,000	16,450,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Health, Nutrition and Indigenous Medicine		
	Recurrent	143,625,998,000	
	Capital	41,856,400,000	
	Made up as follows:-		
Head 111	Minister of Health, Nutrition and Indigenous Medicine		
	Programme 01 Operational Activities	125,920,048,000	11,822,200,000
	Programme 02 Development Activities	16,038,950,000	29,557,200,000
Head 220	Department of Ayurveda		
	Programme 01 Operational Activities	119,300,000	13,100,000
	Programme 02 Development Activities	1,547,700,000	463,900,000
	Ministry of Foreign Affairs		
	Recurrent	11,804,800,000	
	Capital	754,000,000	
	Made up as follows:-		
Head 112	Minister of Foreign Affairs		
	Programme 01 Operational Activities	80,800,000	2,500,000
	Programme 02 Development Activities	11,724,000,000	751,500,000
	Ministry of Transport and Civil Aviation		
	Recurrent	32,919,950,000	
	Capital	36,261,000,000	
	Made up as follows:-		
Head 114	Minister of Transport and Civil Aviation		
	Programme 01 Operational Activities	298,350,000	11,000,000
	Programme 02 Development Activities	14,236,150,000	13,306,800,000

Head 306	Department of Sri Lanka Railways		
	Programme 02 Development Activities	16,070,450,000	21,129,200,000

Head 307	Department of Motor Traffic		
	Programme 02 Development Activities	2,315,000,000	1,814,000,000

	Ministry of Highways & Road Development and Petroleum Resources Development		
	Recurrent	469,000,000	
	Capital	175,065,000,000	

Made up as follows:-

Head 117	Minister of Highways & Road Development and Petroleum Resources Development		
	Programme 01 Operational Activities	379,000,000	22,300,000
	Programme 02 Development Activities	90,000,000	175,042,700,000

	Ministry of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries & Aquatic Resources Development		
	Recurrent	58,575,456,000	
	Capital	51,994,390,000	

Made up as follows:-

Head 118	Minister of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries & Aquatic Resources Development		
	Programme 01 Operational Activities	1,329,579,000	509,550,000
	Programme 02 Development Activities	41,384,154,000	32,211,640,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 281	Department of Agrarian Development		
	Programme 01 Operational Activities	509,100,000	98,000,000
	Programme 02 Development Activities	6,422,100,000	3,881,000,000
Head 282	Department of Irrigation		
	Programme 01 Operational Activities	733,090,000	50,850,000
	Programme 02 Development Activities	2,345,850,000	13,017,800,000
Head 285	Department of Agriculture		
	Programme 01 Operational Activities	482,279,000	81,150,000
	Programme 02 Development Activities	4,278,904,000	1,282,000,000
Head 290	Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	516,400,000	138,400,000
Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	574,000,000	70,000,000
	Programme 02 Development Activities	—	654,000,000
	Ministry of Power, Energy and Business Development		
	Recurrent	562,465,000	
	Capital	584,100,000	

Made up as follows:-

Head 119	Minister of Power, Energy and Business Development		
	Programme 01 Operational Activities	292,465,000	8,500,000
	Programme 02 Development Activities	270,000,000	575,600,000

Ministry of Women & Child Affairs and Dry Zone Development
Recurrent 7,388,104,000
Capital 1,665,090,000

Made up as follows:-

Head 120	Minister of Women & Child Affairs and Dry Zone Development		
	Programme 01 Operational Activities	585,090,000	72,550,000
	Programme 02 Development Activities	6,508,904,000	1,513,140,000
Head 217	Department of Probation and Childcare Services		
	Programme 01 Operational Activities	37,800,000	1,350,000
	Programme 02 Development Activities	256,310,000	78,050,000

Ministry of Lands and Parliamentary Reforms
Recurrent 5,991,000,000
Capital 3,451,000,000

Made up as follows:-

Head 122	Minister of Lands and Parliamentary Reforms		
	Programme 01 Operational Activities	1,088,000,000	52,000,000
	Programme 02 Development Activities	—	2,955,000,000
Head 286	Department of Land Commissioner General		
	Programme 02 Development Activities	405,700,000	79,300,000
Head 287	Department of Land Settlement		
	Programme 02 Development Activities	421,000,000	5,500,000
Head 288	Department of Surveyor General		
	Programme 01 Operational Activities	250,800,000	77,000,000
	Programme 02 Development Activities	3,441,500,000	246,200,000
Head 327	Department of Land Use Policy Planning		
	Programme 02 Development Activities	384,000,000	36,000,000

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

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Ministry of Housing, Construction and Cultural Affairs
Recurrent 3,981,000,000
Capital 12,650,300,000

Made up as follows:-

Head			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 123	Minister of Housing, Construction and Cultural Affairs			
	Programme 01	Operational Activities	528,000,000	97,700,000
	Programme 02	Development Activities	968,000,000	11,496,600,000
Head 206	Department of Cultural Affairs			
	Programme 01	Operational Activities	135,000,000	21,000,000
	Programme 02	Development Activities	563,000,000	56,000,000
Head 207	Department of Archaeology			
	Programme 01	Operational Activities	200,500,000	11,300,000
	Programme 02	Development Activities	764,500,000	100,700,000
Head 208	Department of National Museums			
	Programme 01	Operational Activities	44,450,000	6,300,000
	Programme 02	Development Activities	165,550,000	129,700,000
Head 209	Department of National Archives			
	Programme 01	Operational Activities	55,225,000	8,200,000
	Programme 02	Development Activities	59,775,000	436,800,000
Head 309	Department of Buildings			
	Programme 01	Operational Activities	113,000,000	13,800,000
	Programme 02	Development Activities	267,000,000	77,200,000

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Head 310	Government Factory		
	Programme 02	Development Activities	117,000,000 195,000,000
	Ministry of Primary Industries and Social Empowerment		
	Recurrent		82,357,660,000
	Capital		3,887,300,000

Made up as follows:-

Head 124	Minister of Primary Industries and Social Empowerment		
	Programme 01	Operational Activities	688,480,000 93,700,000
	Programme 02	Development Activities	16,250,180,000 2,169,600,000
Head 216	Department of Social Services		
	Programme 01	Operational Activities	42,270,000 3,700,000
	Programme 02	Development Activities	539,730,000 167,300,000
Head 289	Department of Export Agriculture		
	Programme 02	Development Activities	677,000,000 666,000,000
Head 331	Department of Samurdhi Development		
	Programme 01	Operational Activities	354,300,000 10,200,000
	Programme 02	Development Activities	63,805,700,000 776,800,000
	Ministry of Education		
	Recurrent		60,500,000,000
	Capital		44,500,000,000

Made up as follows:-

Head 126	Minister of Education		
	Programme 01	Operational Activities	19,346,000,000 1,040,000,000
	Programme 02	Development Activities	36,829,000,000 42,690,000,000
Head 212	Department Examinations		
	Programme 02	Development Activities	4,265,000,000 730,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 213	Department of Educational Publications Programme 02 Development Activities	60,000,000	40,000,000
	Ministry of Public Administration and Disaster Management		
	Recurrent	211,306,480,000	
	Capital	5,211,600,000	
Made up as follows:-			
Head 130	Minister of Public Administration and Disaster Management		
	Programme 01 Operational Activities	1,334,740,000	1,897,000,000
	Programme 02 Development Activities	851,220,000	3,060,600,000
Head 253	Department of Pensions		
	Programme 01 Operational Activities	208,834,000,000	64,000,000
Head 304	Department of Meteorology		
	Programme 01 Operational Activities	286,520,000	190,000,000
	Ministry of Plantation Industries		
	Recurrent	3,550,000,000	
	Capital	5,012,000,000	
Made up as follows:-			
Head 135	Minister of Plantation Industries		
	Programme 01 Operational Activities	505,000,000	27,500,000
	Programme 02 Development Activities	2,717,000,000	4,138,500,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)		
	Programme 01 Operational Activities	75,000,000	34,000,000
Head 302	Co-operative Employees Commission		
	Programme 01 Operational Activities	17,000,000	2,000,000
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	80,000,000	58,000,000
	Ministry of Internal & Home Affairs and Provincial Councils & Local Government		
	Recurrent	19,518,800,000	
	Capital		34,923,205,000

Made up as follows:-

Head 155	Minister of Internal & Home Affairs and Provincial Councils & Local Government		
	Programme 01 Operational Activities	9,332,200,000	1,609,205,000
	Programme 02 Development Activities	1,200,000,000	28,900,000,000
Head 226	Department of Immigration and Emigration		
	Programme 01 Operational Activities	1,746,600,000	633,000,000
Head 227	Department of Registration of Persons		
	Programme 01 Operational Activities	1,030,000,000	134,000,000
Head 254	Department of Registrar General		
	Programme 01 Operational Activities	1,468,000,000	100,000,000

Head 255	District Secretariat - Colombo Programme 01 Operational Activities	824,000,000	1,493,000,000
Head 256	District Secretariat - Gampaha Programme 01 Operational Activities	1,105,000,000	1,244,000,000
Head 257	District Secretariat - Kalutara Programme 01 Operational Activities	945,000,000	215,000,000
Head 258	District Secretariat - Kandy Programme 01 Operational Activities	1,223,000,000	157,000,000
Head 259	District Secretariat - Matale Programme 01 Operational Activities	645,000,000	438,000,000
Head 260	District Secretariat - Nuwara-Eliya Programme 01 Operational Activities	0	0
Head 261	District Secretariat - Galle Programme 01 Operational Activities	0	0
Head 262	District Secretariat - Matara Programme 01 Operational Activities	0	0
Head 263	District Secretariat - Hambantota Programme 01 Operational Activities	0	0
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	0	0

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	0	0
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	0	0
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	0	0
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	0	0
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	0	0
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	0	0
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	0	0
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	0	0
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	0	0

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Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	0	0
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	0	0
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	0	0
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	0	0
Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	0	0
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	0	0
Head 312	Western Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	0 —	— 0
Head 313	Central Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	0 —	— 0
Head 314	Southern Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	0 —	— 0
Head 315	Northern Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	0 —	— 0

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 316	North Western Provincial Council		
	Programme 01 Operational Activities	0	—
	Programme 02 Development Activities	—	0
Head 317	North Central Provincial Council		
	Programme 01 Operational Activities	0	—
	Programme 02 Development Activities	—	0
Head 318	Uva Provincial Council		
	Programme 01 Operational Activities	0	—
	Programme 02 Development Activities	—	0
Head 319	Sabaragamuwa Provincial Council		
	Programme 01 Operational Activities	0	—
	Programme 02 Development Activities	—	0
Head 321	Eastern Provincial Council		
	Programme 01 Operational Activities	0	—
	Programme 02 Development Activities	—	0
	Ministry of National Integration and Official Languages		
	Social Progress and Hindu Religious Affairs		
	Recurrent	1,480,310,000	
	Capital	2,982,050,000	

Made up as follows:-

Head 157	Minister of National Integration, Official Languages Social Progress and Hindu Religious Affairs		
	Programme 01 Operational Activities	1,141,210,000	2,872,250,000

Head 204	Department of Hindu Religious and Cultural Affairs		
	Programme 02 Development Activities	194,960,000	94,800,000

Head 236	Department of Official Languages		
	Programme 01 Operational Activities	144,140,000	15,000,000

Ministry of Public Enterprise & Kandyan Heritage and Kandy Development

Recurrent 250,700,000

Capital 204,600,000

Made up as follows:-

Head 158	Minister of Public Enterprise, Kandyan Heritage and Kandy Development		
	Programme 01 Operational Activities	250,700,000	204,600,000

Ministry of Tourism Development, Wildlife and Christian Religious Affairs

Recurrent 2,494,470,000

Capital 2,766,335,000

Made up as follows:-

Head 159	Minister of Tourism Development, Wildlife and Christian Religious Affairs		
	Programme 01 Operational Activities	268,310,000	417,050,000
	Programme 02 Development Activities	—	483,000,000

Head 203	Department of Christian Religious Affairs		
	Programme 02 Development Activities	183,960,000	51,885,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 284	Department of Wildlife Conservation Programme 01 Operational Activities	1,190,600,000	701,200,000
Head 294	Department of National Zoological Gardens Programme 02 Development Activities	434,000,000	681,500,000
Head 322	Department of National Botanical Gardens Programme 02 Development Activities	417,600,000	431,700,000
	Ministry of Mahaweli Development and Environment		
	Recurrent	5,886,380,000	
	Capital	37,113,330,000	
Made up as follows:-			
Head 160	Minister of Mahaweli Development and Environment		
	Programme 01 Operational Activities	430,835,000	288,550,000
	Programme 02 Development Activities	3,845,000,000	35,236,380,000
Head 283	Department of Forest Conservation Programme 01 Operational Activities	1,376,500,000	827,500,000
Head 291	Department of Coast Conservation and Coastal Resource Management Programme 01 Operational Activities	234,045,000	760,900,000

Ministry of Megapolis and Western Development
Recurrent 0
Capital 0

Made up as follows:-

Head 162	Minister of Megapolis and Western Development		
	Programme 01 Operational Activities	0	0
	Programme 02 Development Activities	—	0
Head 311	Department of National Physical Planning		
	Programme 01 Operational Activities	0	0

Ministry of City Planning, Water Supply and Higher Education
Recurrent 47,203,000,000
Capital 79,339,000,000

Made up as follows:-

Head 166	Minister of City Planning, Water Supply and Higher Education		
	Programme 01 Operational Activities	607,000,000	39,390,000,000
	Programme 02 Development Activities	823,000,000	23,643,000,000
Head 214	University Grants Commission		
	Programme 02 Development Activities	45,625,000,000	16,100,000,000
Head 332	Department of National Community Water Supply		
	Programme 01 Operational Activities	148,000,000	206,000,000

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Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

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Ministry of Ports & Shipping and Southern Development

Recurrent 859,000,000

Capital 3,004,600,000

Made up as follows:-

Head 176 **Minister of Ports & Shipping and Southern Development**

Programme 01 Operational Activities

311,000,000

1,266,000,000

Programme 02 Development Activities

548,000,000

1,738,600,000

Ministry of Telecommunications , Foreign Employment and Sports

Recurrent 2,537,185,000

Capital 3,798,475,000

Made up as follows:-

Head 194 **Minister of Telecommunication, Foreign Employment and Sports**

Programme 01 Operational Activities

1,178,735,000

1,010,550,000

Programme 02 Development Activities

101,425,000

1,291,925,000

Head 219 **Department of Sports Development**

Programme 01 Operational Activities

79,275,000

6,000,000

Programme 02 Development Activities

1,177,750,000

1,490,000,000

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Ministry of Development Strategies and International Trade	
Recurrent	783,420,000
Capital	1,803,250,000

Made up as follows:-

Head 195	Minister of Development Strategies and International Trade		
	Programme 01	Operational Activities	235,420,000
	Programme 02	Development Activities	342,000,000
			86,250,000
			1,701,000,000
Head 295	Department of Commerce		
	Programme 01	Operational Activities	142,000,000
			14,000,000
Head 296	Department of Import and Export Control		
	Programme 01	Operational Activities	64,000,000
			2,000,000

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SECOND SCHEDULE

ESTIMATE — 2019

Expenditure of the Government, Authorized by Law and to be charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/Ministry/Department/ Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01- Operational Activities	3,510,000	—	3,510,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01- Operational Activities	50,500,000	—	50,500,000
6	Public Service Commission	Chapter IX of the Constitution	Programme 01- Operational Activities	10,260,000	—	10,260,000
7	Judicial Service Commission	Chapter XVA of the Constitution	Programme 01- Operational Activities	2,600,000	—	2,600,000
8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01- Operational Activities	8,100,000	—	8,100,000

10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Act, No. 19 of 1994	Programme 01-Operational Activities	3,500,000	—	3,500,000
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	3,000,000	—	3,000,000
20	Elections Commission	Article 103 of the Constitution	Programme 01-Operational Activities	3,780,000	—	3,780,000
21	National Audit Office	Article 153 of the Constitution	Programme 01-Operational Activities	1,500,000	—	1,500,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	780,000	—	780,000
111	Ministry of Health, Nutrition and Indigenous Medicine	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000

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<i>Head No.</i>	<i>Unit/Ministry/Department/ Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
239	Department of External Resources	Asian Infrastructure Investment Bank Agreement (Ratification) Act, No. 7 of 2016	Programme 01-Operational Activities	—	1,830,000,000	1,830,000,000
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01-Operational Activities	885,052,468,000	1,299,030,000,000	2,184,082,468,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01-Operational Activities	46,000,000,000	—	46,000,000,000

THIRD SCHEDULE

ESTIMATE — 2019

Limits of Advance Account Activities

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	50,000,000	19,000,000	160,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	23,000,000	11,000,000	77,000,000	—
3	Judges of the Superior Courts	00401	Advances to Public Officers	2,000,000	400,000	3,500,000	—
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	4,000,000	2,600,000	27,000,000	—
5	Public Service Commission	00601	Advances to Public Officers	13,000,000	5,000,000	38,000,000	—
6	Judicial Service Commission	00701	Advances to Public Officers	3,600,000	2,100,000	20,000,000	—
7	National Police Commission	00801	Advances to Public Officers	3,500,000	1,600,000	11,000,000	—
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,300,000	500,000	3,500,000	—
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	10,000,000	4,000,000	30,000,000	—
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	100,000,000	1,000,000	275,000,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
11	Office of the Finance Commission	01101	Advances to Public Officers	3,200,000	1,400,000	13,000,000	—
12	National Education Commission	01201	Advances to Public Officers	1,800,000	900,000	6,000,000	—
13	Parliament	01601	Advances to Public Officers	40,000,000	32,000,000	200,000,000	—
14	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,200,000	1,200,000	6,000,000	—
15	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	3,000,000	1,500,000	8,000,000	—
16	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	3,000,000	1,600,000	10,000,000	—
17	Elections Commission	02001	Advances to Public Officers	38,000,000	18,000,000	85,000,000	—
18	National Audit Office	02101	Advances to Public Officers	78,000,000	52,000,000	307,000,000	—
19	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,600,000	450,000	5,200,000	—
20	Audit Service Commission	02301	Advances to Public Officers	2,000,000	500,000	11,000,000	—
21	National Procurement Commission	02401	Advances to Public Officers	1,200,000	200,000	3,000,000	—

22	Delimitation Commission	02501	Advances to Public Officers	1,000,000	100,000	3,000,000	—
23	Non Cabinet Minister of Digital Infrastructure and Information Technology	05101	Advances to Public Officers	4,400,000	2,500,000	20,000,000	—
24	Non Cabinet Minister of Science, Technology and Research	05201	Advances to Public Officers	45,900,000	22,300,000	137,000,000	—
25	Non Cabinet Minister of Economic Reforms and Public Distribution	05301	Advances to Public Officers	4,500,000	2,500,000	20,000,000	—
26	Non Cabinet Minister of Labour and Trade Union Relations	05401	Advances to Public Officers	12,000,000	4,400,000	32,000,000	—
27	Non Cabinet Minister of Mass Media	05501	Advances to Public Officers	1,000,000	200,000	6,000,000	—
28	Non Cabinet Minister of Special Areas Development	05601	Advances to Public Officers	3,000,000	300,000	7,000,000	—
29	Minister of Buddhasasana and Wayamba Development	10101	Advances to Public Officers	10,600,000	3,900,000	36,000,000	—
30	Minister of Finance	10201	Advances to Public Officers	35,000,000	16,300,000	150,000,000	—
31	Minister of Defence	10301	Advances to Public Officers	245,000,000	161,400,000	692,000,000	—
32	Minister of National Policies, Economic Affairs, Resettlement and Rehabilitation, Northern Province Development, Vocational Training and Skills Development and Youth Affairs	10401	Advances to Public Officers	74,750,000	23,300,000	214,000,000	—

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government Rs.</i>
33	Minister of Postal services and Muslim Religious Affairs	10801	Advances to Public Officers	8,000,000	2,200,000	60,000,000	—
34	Minister of Justice and Prison Reforms	11001	Advances to Public Officers	30,000,000	11,000,000	110,000,000	—
35	Minister of Health, Nutrition and Indigenous Medicine	11101	Advances to Public Officers	1,558,000,000	1,100,000,000	3,000,000,000	—
36	Minister of Foreign Affairs	11201	Advances to Public Officers	40,000,000	26,000,000	150,000,000	—
37	Minister of Transport and Civil Aviation	11401	Advances to Public Officers	11,500,000	6,000,000	48,000,000	—
38	Minister of Highways & Road Development and Petroleum Resources Development	11701	Advances to Public Officers	24,000,000	9,000,000	75,000,000	—
39	Minister of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries and Aquatic Resource Development	11801	Advances to Public Officers	120,000,000	50,300,000	350,000,000	—

40	Minister of Power, Energy and Business Development	11901	Advances to Public Officers	7,000,000	2,700,000	23,000,000	—
41	Minister of Women and Child Affairs and Dry Zone Development	12001	Advances to Public Officers	34,000,000	23,000,000	105,000,000	—
42	Minister of Lands and Parliamentary Reforms	12201	Advances to Public Officers	30,000,000	11,000,000	95,000,000	—
43	Minister of Housing, Construction and Cultural Affairs	12301	Advances to Public Officers	59,800,000	27,725,000	217,000,000	—
44	Minister of Primary Industries and Social Empowerment	12401	Advances to Public Officers	32,000,000	13,200,000	93,000,000	—
45	Minister of Education	12601	Advances to Public Officers	1,700,000,000	1,070,000,000	3,700,000,000	—
46	Minister of Public Administration and Disaster Management	13001	Advances to Public Officers	40,000,000	23,200,000	85,000,000	—
47	Minister of Plantation Industries	13501	Advances to Public Officers	20,000,000	8,000,000	60,000,000	—
48	Minister of Hill Country New Villages, Infrastructure and Community Development	14001	Advances to Public Officers	16,000,000	7,000,000	45,000,000	—
49	Minister of Industry & Commerce and Resettlement of Protracted Displaced Persons and Co-operative Development	14901	Advances to Public Officers	45,000,000	15,000,000	150,000,000	—

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government Rs.</i>
50	Minister of Internal & Home Affairs and Provincial Councils & Local Government	15501	Advances to Public Officers	703,000,000	310,700,000	2,396,000,000	—
51	Minister of National Integration, Official Languages, Social Progress and Hindu Religious Affairs	15701	Advances to Public Officers	23,000,000	9,300,000	75,000,000	—
52	Minister of Public Enterprise, Kandyan Heritage and Kandy Development	15801	Advances to Public Officers	4,200,000	2,000,000	14,000,000	—
53	Minister of Tourism Development, Wild life and Christian Religious Affairs	15901	Advances to Public Officers	12,350,000	4,400,000	41,000,000	—
54	Minister of Mahaweli Development and Environment	16001	Advances to Public Officers	20,000,000	10,000,000	58,000,000	—
55	Minister of Megapolis & Western Development	16201	Advances to Public Officers	10,000,000	4,000,000	32,000,000	—
56	Minister of City Planning, Water Supply and Higher Education	16601	Advances to Public Officers	16,300,000	7,775,000	53,000,000	—

57	Minister of Ports & Shipping and Southern Development	17601	Advances to Public Officers	7,000,000	4,000,000	22,000,000	—
58	Minister of Telecommunications, Foreign Employment and Sports	19401	Advances to Public Officers	44,000,000	18,260,000	136,000,000	—
59	Minister of Development Strategies and International Trade	19501	Advances to Public Officers	14,000,000	3,400,000	50,000,000	—
60	Department of Buddhist Affairs	20101	Advances to Public Officers	33,000,000	21,000,000	84,000,000	—
61	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	4,500,000	1,500,000	14,000,000	—
62	Department of Christian Religious Affairs	20301	Advances to Public Officers	3,000,000	800,000	12,000,000	—
63	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	9,000,000	3,500,000	25,000,000	—
64	Department of Public Trustee	20501	Advances to Public Officers	4,500,000	2,000,000	14,000,000	—
65	Department of Cultural Affairs	20601	Advances to Public Officers	37,000,000	15,000,000	100,000,000	—
66	Department of Archaeology	20701	Advances to Public Officers	54,000,000	33,000,000	155,000,000	—
67	Department of National Museums	20801	Advances to Public Officers	19,000,000	9,500,000	72,000,000	—
68	Department of National Archives	20901	Advances to Public Officers	8,000,000	3,400,000	30,000,000	—
69	Department of Information	21001	Advances to Public Officers	14,000,000	7,500,000	50,000,000	—
70	Department of Government Printer	21101	Advances to Public Officers	85,000,000	60,000,000	350,000,000	—
71	Department of Examinations	21201	Advances to Public Officers	37,000,000	19,000,000	110,000,000	—

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government Rs.</i>
72	Department of Educational Publications	21301	Advances to Public Officers	18,000,000	6,500,000	44,000,000	—
73	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	4,600,000,000	4,650,000,000	12,000,000,000	1,600,000,000
74	Department of Technical Education and Training	21501	Advances to Public Officers	60,000,000	50,000,000	200,000,000	—
75	Department of Social Services	21601	Advances to Public Officers	26,000,000	15,500,000	90,000,000	—
76	Department of Probation and Child Care Services	21701	Advances to Public Officers	20,000,000	10,500,000	80,000,000	—
77	Department of Sports Development	21901	Advances to Public Officers	16,000,000	7,500,000	50,000,000	—
78	Department of Ayurveda	22001	Advances to Public Officers	55,000,000	33,000,000	190,000,000	—
79	Department of Labour	22101	Advances to Public Officers	78,000,000	65,000,000	280,000,000	—
80	Sri Lanka Army	22201	Advances to Public Officers	3,766,950,000	2,575,140,000	5,965,000,000	—
81	Sri Lanka Navy	22301	Advances to Public Officers	560,000,000	510,000,000	900,000,000	—

82	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	570,000,000	640,000,000	200,000,000	—
83	Sri Lanka Air Force	22401	Advances to Public Officers	510,000,000	418,000,000	1,000,000,000	—
84	Sri Lanka Police	22501	Advances to Public Officers	1,150,000,000	1,080,000,000	2,300,000,000	—
85	Department of Immigration and Emigration	22601	Advances to Public Officers	42,000,000	32,000,000	160,000,000	—
86	Department of Registration of Persons	22701	Advances to Public Officers	46,000,000	23,000,000	150,000,000	—
87	Courts Administration	22801	Advances to Public Officers	485,000,000	310,000,000	1,650,000,000	—
88	Department of Attorney General	22901	Advances to Public Officers	25,000,000	17,000,000	80,000,000	—
89	Department of Legal Draftsman	23001	Advances to Public Officers	7,000,000	3,200,000	20,000,000	—
90	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,500,000	500,000	4,500,000	—
91	Department of Prisons	23201	Advances to Public Officers	180,000,000	135,000,000	435,000,000	—
92	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	100,000,000	130,000,000	65,000,000	12,000,000
93	Department of Government Analyst	23301	Advances to Public Officers	9,000,000	5,500,000	35,000,000	—
94	Registrar of the Supreme Court	23401	Advances to Public Officers	18,000,000	10,000,000	46,000,000	—
95	Law Commission	23501	Advances to Public Officers	1,500,000	400,000	5,000,000	—
96	Department of Official Languages	23601	Advances to Public Officers	7,500,000	4,000,000	29,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
97	Department of National Planning	23701	Advances to Public Officers	5,000,000	3,500,000	30,000,000	—
98	Department of Fiscal Policy	23801	Advances to Public Officers	4,000,000	1,700,000	16,000,000	—
99	Department of External Resources	23901	Advances to Public Officers	8,000,000	4,000,000	30,000,000	—
100	Department of National Budget	24001	Advances to Public Officers	11,000,000	5,500,000	38,000,000	—
101	Department of Public Enterprises	24101	Advances to Public Officers	4,400,000	2,500,000	18,000,000	—
102	Department of Management Services	24201	Advances to Public Officers	6,500,000	3,000,000	26,000,000	—
103	Department of Development Finance	24301	Advances to Public Officers	4,000,000	1,200,000	14,000,000	—
104	Department of Trade and Investment Policy	24401	Advances to Public Officers	4,000,000	2,000,000	14,000,000	—
105	Department of Public Finance	24501	Advances to Public Officers	5,000,000	2,700,000	15,000,000	—
106	Department of Inland Revenue	24601	Advances to Public Officers	105,000,000	92,000,000	415,000,000	—
107	Sri Lanka Customs	24701	Advances to Public Officers	62,000,000	48,000,000	330,000,000	—
108	Sri Lanka Customs	24702	Seized and forfeited goods Advance Account	16,000,000	4,000,000	85,000,000	—

109	Department of Excise	24801	Advances to Public Officers	60,000,000	40,000,000	220,000,000	—
110	Department of Treasury Operations	24901	Advances to Public Officers	10,000,000	4,000,000	28,000,000	—
111	Department of State Accounts	25001	Advances to Public Officers	5,000,000	2,000,000	16,000,000	—
112	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,000,000	2,000,000	2,800,000	—
113	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,000,000	200,000,000	—
114	Department of Valuation	25101	Advances to Public Officers	31,000,000	18,000,000	100,000,000	—
115	Department of Census and Statistics	25201	Advances to Public Officers	50,000,000	35,000,000	210,000,000	—
116	Department of Pensions	25301	Advances to Public Officers	51,000,000	32,000,000	225,000,000	—
117	Department of Registrar General	25401	Advances to Public Officers	85,000,000	60,000,000	290,000,000	—
118	District Secretariat, Colombo	25501	Advances to Public Officers	67,000,000	43,000,000	242,000,000	—
119	District Secretariat, Gampaha	25601	Advances to Public Officers	105,000,000	70,000,000	330,000,000	—
120	District Secretariat, Kalutara	25701	Advances to Public Officers	95,000,000	64,000,000	400,000,000	—
121	District Secretariat, Kandy	25801	Advances to Public Officers	78,000,000	65,000,000	255,000,000	—
122	District Secretariat, Matale	25901	Advances to Public Officers	66,000,000	33,000,000	200,000,000	—
123	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	40,000,000	26,000,000	110,000,000	—
124	District Secretariat, Galle	26101	Advances to Public Officers	72,000,000	64,000,000	251,000,000	—
125	District Secretariat, Matara	26201	Advances to Public Officers	70,000,000	67,000,000	275,000,000	—
126	District Secretariat, Hambantota	26301	Advances to Public Officers	78,000,000	42,000,000	225,000,000	—

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
127	District Secretariat/ Kachcheri, Jaffna	26401	Advances to Public Officers	75,000,000	49,000,000	200,000,000	—
128	District Secretariat/ Kachcheri, Mannar	26501	Advances to Public Officers	18,000,000	11,000,000	60,000,000	—
129	District Secretariat/ Kachcheri, Vavuniya	26601	Advances to Public Officers	16,000,000	11,000,000	60,000,000	—
130	District Secretariat/ Kachcheri, Mullaitivu	26701	Advances to Public Officers	18,000,000	11,000,000	55,000,000	—
131	District Secretariat/ Kachcheri, Killinochchi	26801	Advances to Public Officers	17,000,000	11,500,000	50,000,000	—
132	District Secretariat/ Kachcheri, Batticaloa	26901	Advances to Public Officers	46,000,000	28,000,000	140,000,000	—
133	District Secretariat, Ampara	27001	Advances to Public Officers	75,000,000	46,000,000	240,000,000	—
134	District Secretariat/ Kachcheri, Trincomalee	27101	Advances to Public Officers	40,000,000	23,000,000	120,000,000	—
135	District Secretariat, Kurunegala	27201	Advances to Public Officers	112,000,000	85,000,000	365,000,000	—

136	District Secretariat, Puttalam	27301	Advances to Public Officers	60,000,000	41,000,000	195,000,000	—
137	District Secretariat, Anuradhapura	27401	Advances to Public Officers	80,000,000	51,000,000	270,000,000	—
138	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	33,000,000	20,000,000	120,000,000	—
139	District Secretariat, Badulla	27601	Advances to Public Officers	69,000,000	41,000,000	216,000,000	—
140	District Secretariat, Monaragala	27701	Advances to Public Officers	37,000,000	29,000,000	125,000,000	—
141	District Secretariat, Ratnapura	27801	Advances to Public Officers	68,000,000	50,000,000	285,000,000	—
142	District Secretariat, Kegalle	27901	Advances to Public Officers	63,000,000	40,000,000	185,000,000	—
143	Department of Project Management and Monitoring	28001	Advances to Public Officers	5,000,000	3,300,000	20,000,000	—
144	Department of Agrarian Development	28101	Advances to Public Officers	305,000,000	242,000,000	650,000,000	—
145	Department of Irrigation	28201	Advances to Public Officers	260,000,000	160,000,000	800,000,000	—
146	Department of Forest Conservation	28301	Advances to Public Officers	79,000,000	71,000,000	316,000,000	—
147	Department of Wildlife Conservation	28401	Advances to Public Officers	69,000,000	40,000,000	240,000,000	—
148	Department of Agriculture	28501	Advances to Public Officers	335,000,000	185,000,000	1,000,000,000	—
149	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	590,000,000	610,000,000	70,000,000	—
150	Department of Land Commissioner General	28601	Advances to Public Officers	25,000,000	15,200,000	90,000,000	—
151	Department of Land Settlement	28701	Advances to Public Officers	22,000,000	16,500,000	105,000,000	—

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government Rs.</i>
152	Department of Surveyor General	28801	Advances to Public Officers	151,000,000	122,000,000	450,000,000	—
153	Department of Export Agriculture	28901	Advances to Public Officers	47,000,000	29,000,000	130,000,000	—
154	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	30,000,000	20,500,000	110,000,000	—
155	Department of Coast Conservation and Coastal Resource Management	29101	Advances to Public Officers	15,000,000	9,500,000	48,000,000	—
156	Department of Animal Production and Health	29201	Advances to Public Officers	40,000,000	23,000,000	120,000,000	—
157	Department of Rubber Development	29301	Advances to Public Officers	21,000,000	15,000,000	60,000,000	—
158	Department of National Zoological Gardens	29401	Advances to Public Officers	38,000,000	15,000,000	105,000,000	—
159	Department of Commerce	29501	Advances to Public Officers	6,500,000	3,500,000	22,000,000	—
160	Department of Import and Export Control	29601	Advances to Public Officers	5,100,000	2,500,000	20,000,000	—
161	Department of the Registrar of Companies	29701	Advances to Public Officers	8,600,000	3,700,000	25,000,000	—

162	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	8,000,000	4,500,000	33,000,000	—
163	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	5,500,000	2,000,000	17,000,000	—
164	Department of Food Commissioner	30001	Advances to Public Officers	7,000,000	3,800,000	42,000,000	—
165	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	7,500,000	3,000,000	30,000,000	—
166	Co-operative Employees Commission	30201	Advances to Public Officers	1,800,000	400,000	6,000,000	—
167	Department of Textile Industries	30301	Advances to Public Officers	6,000,000	3,200,000	30,000,000	—
168	Department of Meteorology	30401	Advances to Public Officers	12,000,000	8,000,000	55,000,000	—
169	Department of Sri Lanka Railways	30601	Advances to Public Officers	830,000,000	435,000,000	2,000,000,000	—
170	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	1,800,000,000	1,800,000,000	7,200,000,000	1,500,000,000
171	Department of Motor Traffic	30701	Advances to Public Officers	35,000,000	22,500,000	158,000,000	—
172	Department of Posts	30801	Advances to Public Officers	840,000,000	735,000,000	2,400,000,000	—
173	Department of Buildings	30901	Advances to Public Officers	27,000,000	13,800,000	95,000,000	—
174	Government Factory	31001	Advances to Public Officers	32,000,000	25,000,000	125,000,000	—

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government Rs.</i>
175	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	30,000,000
176	Government Factory	31003	Government Factory Work Done Advance Account	370,000,000	440,000,000	190,000,000	1,000,000
177	Department of National Physical Planning	31101	Advances to Public Officers	15,000,000	8,300,000	50,000,000	—
178	Department of Civil Security	32001	Advances to Public Officers	600,000,000	350,000,000	950,000,000	—
179	Department of National Botanical Gardens	32201	Advances to Public Officers	33,000,000	18,500,000	100,000,000	—
180	Department of Legal Affairs	32301	Advances to Public Officers	1,000,000	200,000	3,000,000	—
181	Department of Management Audit	32401	Advances to Public Officers	4,800,000	2,000,000	11,000,000	—
182	Department of Community Based Corrections	32601	Advances to Public Officers	25,000,000	8,000,000	60,000,000	—
183	Department of Land Use Policy Planning	32701	Advances to Public Officers	24,000,000	16,000,000	80,000,000	—

184	Department of Manpower and Employment	32801	Advances to Public Officers	15,000,000	11,000,000	70,000,000	—
185	Department of Information Technology Management	32901	Advances to Public Officers	2,500,000	700,000	8,000,000	—
186	Department of Samurdhi Development	33101	Advances to Public Officers	325,000,000	275,000,000	350,000,000	—
187	Department of National Community Water Supply	33201	Advances to Public Officers	13,000,000	3,000,000	30,000,000	—
188	Comptroller General's Office	33301	Advances to Public Officers	2,000,000	900,000	7,000,000	—
Total				27,364,350,000	21,364,350,000	66,671,500,000	3,143,000,000

Appropriation Act, No. 6 of 2019

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