



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION

A

BILL

to provide for the service of the financial year 2010 ; to authorise the raising of loans in or outside Sri Lanka, for the purpose of such service ; to make financial provision in respect of certain activities of the Government during that financial year ; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities ; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental there to.

*Presented by the Prime Minister and Minister of Buddhasasana and
Religious Affairs on 08th June, 2010*

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Appropriation

L.D.—O. 7 /2010.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2010 ; TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. of 2010. Short title.

5 2. (1) Without prejudice to any other law authorising any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which it is estimated will be rupees nine hundred and seventy four thousand seven hundred and forty eight million three hundred and eighty Appropriation for financial year, 2010.
10 five thousand for the service of the period beginning on January 01, 2010 and ending on December 31, 2010 (in this Act referred to as the “financial year 2010”), shall be met —

15 (a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government ; and

20 (b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees nine hundred eighty thousand million.

(2) The sum of rupees nine hundred and seventy four thousand seven hundred and forty eight million three hundred and eighty five thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

5 (3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorising the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by law to be charged on the Consolidated Fund, will be rupees eight hundred and six thousand one hundred and six million three hundred and eighty two thousand, for the service of the period beginning on January 1, 2010 and ending on December 31, 2010. The expenditure Heads and the law under which such expenditure is authorized to be made, are as specified in the Second Schedule to the Act.

3. (1) The receipts of the Government during the financial year 2010, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2010.

Financial provisions in respect of certain activities of the Government for the financial year 2010.

25 (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- 30 (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

35 (3) The expenditure incurred by the Government during the financial year 2010 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during

that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2010 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2010, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2010.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in the Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No. 3 of 2003.

7. Where the Minister is satisfied —

(a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or

(b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him,

Power of Minister to limit expenditure previously authorized.

from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure.

5 **8.** (1) The Minister with the approval of the Government may, on or before May 31, 2011, by Order vary or alter—

(a) any of the maximum limits specified in Column II, Column IV and Column V ;

(b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

10 (2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified

15 therein.

9. Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for —

(a) all or any of the maximum limits relating to such activity;

(b) the minimum limit relating to such activity.

Power of Parliament to amend the Third Schedule to this Act.

10. Notwithstanding anything in the Resolution passed by Parliament under paragraph (2) of Article 150 of the Constitution on November 05, 2009, making financial provision for expenditure for the period commencing on January 01, 2010 and ending on April 30, 2010 :—

(a) all sums of money which have been expended during that period and any moneys which have not been expended on the day immediately prior to the expiry date of the Resolution, out of the moneys allocated by the Resolution to any Programme appearing under any Head specified in the First

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Certain expenditure and advances made under Resolution passed under Article 150(2) of the Constitution deemed to be included in the First Schedule and Third Schedule to this Act.

Schedule to that Resolution, shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the First Schedule to this Act; and

(b) any sums paid by way of advances out of the Consolidated Fund during that period in respect of advance accounts activities specified in the Second Schedule to the Resolution, shall for all purposes be deemed to be included in the moneys of allocated to the corresponding activities appearing in the Third Schedule to this Act.

11. The President acting under paragraph (3) of Article 150 of the Constitution, has authorized financial provision for public services for the period commencing on April 22, 2010, being the date on which then new Parliament was summoned to meet, until the expiry of three months from that date, and :—

(a) all sums of money which have been expended during that period and any moneys which have not been expended on the day immediately prior to the date of commencement of this Act, out of date of moneys allocated by the authorization to any Programme appearing under any Head specified in the First Schedule to that authorization, shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the First Schedule to this Act; and

(b) any sums paid by way of advances out of the Consolidated Fund during that period in respect of advance accounts activities specified in the Second Schedule to the authorization, shall for all purposes be deemed to have been included in the moneys allocated to the corresponding activities appearing in the Third Schedule to this Act.

12. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Expenditure and advances authorized under article 150 (3) of the Constitution to be deemed to be included in the First Schedule and Third Schedule to this Act.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE — Estimate — 2010
Sums Payable for General Services

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	
	Head 1 - 22 - 229 and 230				
		Recurrent	9,721,885,000		
		Capital	5,766,040,000		
	Made up as follows :—				
5	Head 1	His Excellency the President			<i>Appropriation</i>
		Programme 01 Operational Activities	2,313,757,000	1,214,950,000	
		Programme 02 Development Activities	—	3,815,000,000	
	Head 2	Office of the Prime Minister			
		Programme 01 Operational Activities	151,180,000	31,400,000	
10	Head 3	Judges of the Superior Courts			
		Programme 01 Operational Activities	52,220,000	—	
	Head 4	Office of the Cabinet of Ministers			
		Programme 01 Operational Activities	37,979,000	10,050,000	
	Head 5	Parliament			
15		Programme 01 Operational Activities	1,417,567,000	142,500,000	
	Head 6	Office of the Leader of the House of Parliament			
		Programme 01 Operational Activities	19,000,000	1,650,000	

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
Head 7	Office of the Chief Govt. Whip of Parliament				
	Programme 01	Operational Activities	25,175,000	1,600,000	
Head 8	Office of the Leader of the Opposition of Parliament				
	Programme 01	Operational Activities	54,585,000	1,250,000	
5	Head 11	The Constitutional Council			
		Programme 01 Operational Activities	12,862,000	200,000	
	Head 12	Public Service Commission			
		Programme 01 Operational Activities	109,801,000	6,600,000	
	Head 13	Judicial Service Commission			
10		Programme 01 Operational Activities	33,343,000	400,000	
	Head 14	National Police Commission			
		Programme 01 Operational Activities	42,629,000	550,000	
	Head 15	Administrative Appeals Tribunal			
		Programme 01 Operational Activities	11,775,000	225,000	
15	Head 16	Commission to Investigate Allegations of Bribery or Corruption			
		Programme 01 Operational Activities	114,050,000	85,860,000	
	Head 17	Department of Elections			
		Programme 01 Operational Activities	4,170,929,000	40,000,000	
	Head 18	Auditor General			
20		Programme 01 Operational Activities	552,200,000	308,000,000	

Appropriation

	Head 19	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	5,513,000	155,000	
	Head 20	Office of the Finance Commission Programme 01 Operational Activities	33,950,000	49,450,000	
5	Head 21	National Education Commission Programme 01 Operational Activities	25,880,000	5,150,000	
	Head 22	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	91,840,000	4,550,000	
10	Head 229	Department of Attorney General Programme 01 Operational Activities	399,600,000	13,000,000	Appropriation
	Head 230	Department of Legal Draftsman Programme 01 Operational Activities	46,050,000	33,500,000	
15		Ministry of Buddha Sasana and Religious Affairs Recurrent 641,693,000 Capital 570,125,000			
	Made up as follows :—				
	Head 101	Minister of Buddha Sasana and Religious Affairs Programme 01 Operational Activities Programme 02 Development Activities	74,901,000 —	141,090,000 215,000,000	
20	Head 201	Department of Buddhist Affairs Programme 01 Operational Activities Programme 02 Development Activities	25,444,000 362,300,000	64,900,000 —	9

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
Head 202	Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	41,289,000	61,650,000	
Head 203	Department of Christian Religious and Cultural Affairs Programme 02 Development Activities	52,177,000	10,925,000	
5 Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	58,605,000	75,530,000	
Head 205	Department of Public Trustee Programme 01 Operational Activities	26,977,000	1,030,000	
10	Ministry of Finance and Planning Recurrent Capital	30,263,064,000 33,219,891,000		<i>Appropriation</i>
Made up as follows :—				
Head 102	Minister of Finance and Planning Programme 01 Operational Activities	489,275,000	70,450,000	
15	Programme 02 Development Activities	—	960,000,000	
Head 237	Department of National Planning Programme 01 Operational Activities	62,180,000	95,840,000	
Head 238	Department of Fiscal Policy Programme 01 Operational Activities	1,735,660,000	1,108,000	

	Head 239	Department of External Resources			
		Programme 01	Operational Activities	157,725,000	16,330,000
	Head 240	Department of National Budget			
		Programme 01	Operational Activities	61,020,000	3,050,000
5		Programme 02	Development Activities	10,000,000,000	17,704,000,000
	Head 241	Department of Public Enterprises			
		Programme 01	Operational Activities	32,516,000	1,000,000
	Head 242	Department of Management Services			
		Programme 01	Operational Activities	27,745,000	1,375,000
10	Head 243	Department of Development Finance			
		Programme 01	Operational Activities	642,110,000	237,000
		Programme 02	Development Activities	120,000,000	118,265,000
	Head 244	Department of Trade Tariff and Investment Policy			
		Programme 01	Operational Activities	1,002,639,000	519,000
15	Head 245	Department of Public Finance			
		Programme 01	Operational Activities	295,082,000	6,750,000
	Head 246	Department of Inland Revenue			
		Programme 01	Operational Activities	1,364,463,000	386,549,000
	Head 247	Sri Lanka Customs			
20		Programme 01	Operational Activities	1,550,180,000	817,300,000
	Head 248	Department of Excise			
		Programme 01	Operational Activities	384,400,000	22,000,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
Head 249	Department of Treasury Operations			
	Programme 01 Operational Activities	11,386,570,000	1,303,150,000	
	Programme 02 Development Activities	—	11,133,200,000	
Head 250	Department of State Accounts			
5	Programme 01 Operational Activities	30,155,000	3,050,000	
Head 251	Department of Valuation			
	Programme 01 Operational Activities	202,441,000	7,650,000	
Head 252	Department of Census and Statistics			
	Programme 01 Operational Activities	605,550,000	536,358,000	
10	Head 280 Department of Foreign Aid and Budget Monitoring			
	Programme 02 Development Activities	55,955,000	30,610,000	
Head 296	Department of Import and Export Control			
	Programme 01 Operational Activities	35,508,000	350,000	
Head 323	Department of Legal Affairs			
15	Programme 01 Operational Activities	7,780,000	500,000	
Head 324	Department of Management Audit			
	Programme 01 Operational Activities	14,110,000	250,000	

Appropriation

Ministry of Defence
Recurrent
Capital

191,287,930,000
10,929,550,000

Made up as follows :—

5	Head 103	Minister of Defence			
		Programme 01 Operational Activities	2,013,300,000	1,539,750,000	
		Programme 02 Development Activities	—	710,000,000	
	Head 222	Sri Lanka Army			
		Programme 01 Operational Activities	102,507,500,000	2,861,000,000	
10	Head 223	Sri Lanka Navy			
		Programme 01 Operational Activities	23,837,000,000	2,315,000,000	
	Head 224	Sri Lanka Air Force			
		Programme 01 Operational Activities	18,266,250,000	1,882,500,000	
15	Head 225	Department of Police			
		Programme 01 Operational Activities	35,577,970,000	1,225,000,000	
	Head 226	Department of Immigration and Emigration			
		Programme 01 Operational Activities	502,760,000	159,300,000	
	Head 227	Department of Registration of Persons			
		Programme 01 Operational Activities	183,025,000	80,500,000	
20	Head 320	Department of Civil Security			
		Programme 01 Operational Activities	8,381,450,000	116,000,000	
	Head 325	Department of Coast Guard			
		Programme 01 Operational Activities	18,675,000	40,500,000	

Appropriation

13

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
	Ministry of Economic Development			
	Recurrent	19,116,083,000		
	Capital	41,720,532,000		
	Made up as follows :—			
5	Head 105 Minister of Economic Development			
	Programme 01 Operational Activities	68,339,000	4,600,000	
	Programme 02 Development Activities	8,337,979,000	40,737,142,000	
	Head 218 Department of Commissioner General of Samurdhi			
	Programme 01 Operational Activities	9,952,440,000	6,900,000	
10	Head 284 Department of Wildlife Conservation			
	Programme 01 Operational Activities	453,063,000	552,950,000	
	Head 294 Department of National Zoological Gardens			
	Programme 02 Development Activities	133,939,000	267,350,000	
15	Head 305 Department of Up-Country Peasantry Rehabilitation			
	Programme 02 Development Activities	16,145,000	1,000,000	
	Head 322 Department of National Botanical Gardens			
	Programme 02 Development Activities	154,178,000	150,590,000	

Appropriation

		Ministry of Disaster Management			
		Recurrent	511,457,000		
		Capital	751,620,000		
		Made up as follows :—			
5	Head 106	Minister of Disaster Management			
		Programme 01 Operational Activities	89,183,000	94,055,000	
		Programme 02 Development Activities	272,594,000	536,925,000	
	Head 304	Department of Meteorology			
		Programme 02 Development Activities	149,680,000	120,640,000	
10		Ministry of Posts and Telecommunications			
		Recurrent	7,195,470,000		
		Capital	353,650,000		
		Made up as follows :—			
15	Head 108	Minister of Posts and Telecommunications			
		Programme 01 Operational Activities	69,170,000	19,350,000	
		Programme 02 Development Activities	5,000,000	100,000,000	
	Head 308	Department of Posts			
		Programme 01 Operational Activities	7,121,300,000	234,300,000	
20		Ministry of Justice			
		Recurrent	2,654,930,000		
		Capital	899,020,000		
		Made up as follows :—			
25	Head 110	Minister of Justice			
		Programme 01 Operational Activities	230,580,000	33,770,000	
		Programme 02 Development Activities	—	70,000,000	

Appropriation

15

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	16
Head 228	Courts Administration Programme 01 Operational Activities	2,278,500,000	559,130,000	<i>Appropriation</i>
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	5,260,000	200,000	
5 Head 233	Department of Government Analyst Programme 01 Operational Activities	64,650,000	228,870,000	
Head 234	Registrar of Supreme Court Programme 01 Operational Activities	67,170,000	4,500,000	
Head 235	Department of Law Commission Programme 01 Operational Activities	8,770,000	2,550,000	
10				
	Ministry of Health			
	Recurrent	43,875,148,000		
	Capital	9,221,400,000		
	Made up as follows :—			
15 Head 111	Minister of Health			
	Programme 01 Operational Activities	39,357,718,000	544,800,000	
	Programme 02 Development Activities	4,517,430,000	8,676,600,000	

		Ministry of External Affairs			
		Recurrent	5,517,095,000		
		Capital	956,279,000		
		Made up as follows :—			
5	Head 112	Minister of External Affairs			
		Programme 01 Operational Activities	117,863,000	17,984,000	
		Programme 02 Development Activities	5,399,232,000	938,295,000	
		Ministry of Ports and Aviation			
		Recurrent	269,320,000		
10		Capital	30,631,015,000		
		Made up as follows :—			
	Head 113	Minister of Ports and Aviation			
		Programme 01 Operational Activities	155,690,000	6,865,000	
		Programme 02 Development Activities	—	30,405,000,000	
15	Head 291	Department of Coast Conservation			
		Programme 01 Operational Activities	113,630,000	219,150,000	
		Ministry of Transport			
		Recurrent	12,913,254,000		
		Capital	22,186,450,000		
20		Made up as follows :—			
	Head 114	Minister of Transport			
		Programme 01 Operational Activities	117,850,000	30,100,000	
		Programme 02 Development Activities	4,211,500,000	1,820,200,000	

Appropriation

17

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	18
Head 306	Department of Sri Lanka Railways Programme 02 Development Activities	7,810,750,000	19,225,600,000	
Head 307	Department of Motor Traffic Programme 02 Development Activities	773,154,000	1,110,550,000	
5	Ministry of Petroleum Industries Recurrent 92,440,000 Capital 4,475,000			
	Made up as follows :—			
10	Head 115 Minister of Petroleum Industries Programme 01 Operational Activities	92,440,000	4,475,000	
	Ministry of Co-operatives and Internal Trade Recurrent 610,335,000 Capital 1,010,260,000			
	Made up as follows :—			
15	Head 116 Minister of Co-operatives and Internal Trade Programme 01 Operational Activities	418,108,000	463,855,000	
	Head 298 Department of Measurement Units, Standards and Services Programme 01 Operational Activities	52,150,000	59,500,000	
20	Head 300 Department of Food Commissioner Programme 01 Operational Activities	85,267,000	22,929,000	

Appropriation

	Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)		
		Programme 01 Operational Activities	44,290,000	463,650,000
	Head 302	Co-operative Employees Commission		
		Programme 01 Operational Activities	10,520,000	326,000
5		Ministry of Highways		
		Recurrent	111,420,000	
		Capital	83,400,900,000	
		Made up as follows :—		
	Head 117	Minister of Highways		
10		Programme 01 Operational Activities	111,420,000	101,800,000
		Programme 02 Development Activities	—	83,299,100,000
		Ministry of Agriculture		
		Recurrent	35,358,682,000	
		Capital	2,545,255,000	
15		Made up as follows :—		
	Head 118	Minister of Agriculture		
		Programme 01 Operational Activities	218,628,000	19,425,000
		Programme 02 Development Activities	30,289,005,000	1,551,670,000
	Head 281	Department of Agrarian Development		
20		Programme 01 Operational Activities	173,550,000	32,000,000
		Programme 02 Development Activities	2,667,850,000	165,500,000
	Head 285	Department of Agriculture		
		Programme 01 Operational Activities	201,972,000	20,800,000
		Programme 02 Development Activities	1,559,590,000	530,560,000

Appropriation

19

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>20</i>
Head 289	Department of Export Agriculture Programme 02 Development Activities	248,087,000	225,300,000	
	Ministry of Power and Energy			
	Recurrent	1,396,646,000		
5	Capital	24,888,140,000		
	Made up as follows :—			
Head 119	Minister of Power and Energy Programme 01 Operational Activities Programme 02 Development Activities	1,396,646,000 —	1,676,640,000 23,211,500,000	
10	Ministry of Child Development and Women's Affairs			
	Recurrent	603,883,000		
	Capital	138,656,000		
	Made up as follows :—			
Head 120	Minister of Child Development and Women's Affairs Programme 01 Operational Activities Programme 02 Development Activities	222,455,000 241,800,000	71,326,000 60,650,000	
15				
Head 217	Department of Probation and Child Care Services Programme 01 Operational Activities Programme 02 Development Activities	11,943,000 127,685,000	625,000 6,055,000	

Appropriation

Ministry of Public Administration and Home Affairs	
Recurrent	93,488,625,000
Capital	2,050,554,000

Made up as follows :—

5	Head 121	Minister of Public Administration and Home Affairs		
		Programme 01 Operational Activities	402,100,000	525,250,000
	Head 253	Department of Pensions		
		Programme 01 Operational Activities	84,094,100,000	28,350,000
	Head 254	Department of Registrar General		
10		Programme 01 Operational Activities	517,275,000	66,000,000
	Head 255	District Secretariat, Colombo		
		Programme 01 Operational Activities	401,075,000	97,500,000
	Head 256	District Secretariat, Gampaha		
		Programme 01 Operational Activities	534,125,000	27,800,000
15	Head 257	District Secretariat, Kalutara		
		Programme 01 Operational Activities	447,400,000	51,750,000
	Head 258	District Secretariat, Kandy		
		Programme 01 Operational Activities	596,775,000	59,550,000
	Head 259	District Secretariat, Matale		
20		Programme 01 Operational Activities	306,500,000	30,500,000
	Head 260	District Secretariat, Nuwara-Eliya.		
		Programme 01 Operational Activities	243,450,000	119,650,000

Appropriation

21

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 261	District Secretariat, Galle Programme 01 Operational Activities	548,050,000	47,700,000
Head 262	District Secretariat ,Matara Programme 01 Operational Activities	446,000,000	82,050,000
5 Head 263	District Secretariat , Hambantota Programme 01 Operational Activities	340,400,000	37,750,000
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	297,925,000	60,200,000
10 Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	90,950,000	33,050,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	96,750,000	43,050,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	68,625,000	30,770,000
15 Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	76,650,000	45,550,000
Head 269	District Secretariat/ Kachcheri - Batticaloa. Programme 01 Operational Activities	260,200,000	36,150,000
20 Head 270	District Secretariat, Ampara Programme 01 Operational Activities	435,125,000	88,400,000

22

Appropriation

	Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	179,525,000	53,784,000
	Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	839,450,000	53,400,000
5	Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	350,400,000	116,300,000
	Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	437,075,000	41,150,000
10	Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	199,425,000	32,250,000
	Head 276	District Secretariat - Badulla Programme 01 Operational Activities	345,250,000	74,150,000
	Head 277	District Secretariat, Moneragala Programme 01 Operational Activities	241,400,000	101,150,000
15	Head 278	District Secretariat, Ratnapura Programme 01 Operational Activities	381,350,000	31,550,000
	Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	311,275,000	35,800,000
20		Ministry of Mass Media and Information		
		Recurrent	1,502,925,000	
		Capital	448,000,000	

Made up as follows :—

	Head 122	Minister of Mass Media and Information Programme 01 Operational Activities	96,320,000	22,150,000
25		Programme 02 Development Activities	251,150,000	200,500,000

Appropriation

23

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	24
Head 210	Department of Information Programme 01 Operational Activities	130,835,000	114,150,000	
Head 211	Department of Government Printer Programme 01 Operational Activities	1,024,620,000	111,200,000	
5	Ministry of Construction, Engineering Services, Housing and Common Amenities Recurrent Capital	537,455,000 268,900,000		
Made up as follows :—				
10	Head 123 Minister of Construction, Engineering Services, Housing and Common Amenities Programme 01 Operational Activities Programme 02 Development Activities	137,518,000 33,550,000	5,290,000 194,000,000	Appropriation
	Head 309 Department of Buildings Programme 01 Operational Activities Programme 02 Development Activities	52,787,000 132,365,000	3,140,000 13,980,000	
15	Head 310 Government Factory Programme 01 Operational Activities Programme 02 Development Activities	24,295,000 20,800,000	11,780,000 17,660,000	
20	Head 311 Department of National Physical Planning Programme 01 Operational Activities Programme 02 Development Activities	136,140,000 —	3,050,000 20,000,000	

Ministry of Social Services

Recurrent

545,811,000

Capital

116,807,000

Made up as follows :—

5	Head 124	Minister of Social Services			
		Programme 01	Operational Activities	138,273,000	11,690,000
		Programme 02	Development Activities	134,790,000	72,612,000
	Head 216	Department of Social Services			
		Programme 01	Operational Activities	73,285,000	15,525,000
10		Programme 02	Development Activities	199,463,000	16,980,000

Ministry of Education

Recurrent

23,453,170,000

Capital

4,054,640,000

Made up as follows :—

15	Head 126	Minister of Education			
		Programme 01	Operational Activities	393,210,000	66,750,000
		Programme 02	Development Activities	21,776,500,000	3,742,090,000
	Head 212	Department of Examinations			
		Programme 02	Development Activities	1,262,730,000	162,750,000
20	Head 213	Department of Educational Publications			
		Programme 02	Development Activities	20,730,000	83,050,000

Appropriation

25

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>26</i>
	Ministry of Labour Relations and Productivity Improvement			
	Recurrent	1,058,684,000		
	Capital	243,355,000		
5	Made up as follows :—			
	Head 127 Minister of Labour Relations and Productivity Improvement			
	Programme 01 Operational Activities	88,542,000	34,380,000	<i>Appropriation</i>
	Programme 02 Development Activities	231,746,000	37,325,000	
	Head 221 Department of Labour			
10	Programme 01 Operational Activities	396,092,000	66,700,000	
	Programme 02 Development Activities	342,304,000	104,950,000	
	Ministry of Traditional Industries and Small Enterprises Development			
	Recurrent	493,018,000		
15	Capital	194,340,000		
	Made up as follows :—			
	Head 128 Minister of Traditional Industries and Small Enterprises Development			
	Programme 01 Operational Activities	493,018,000	120,925,000	
	Programme 02 Development Activities	—	73,415,000	

Ministry of Local Government and Provincial Councils
Recurrent 85,165,210,000
Capital 28,097,800,000

Made up as follows :—

5	Head 130	Minister of Local Government and Provincial Councils		
		Programme 01 Operational Activities	165,210,000	37,670,000
		Programme 02 Development Activities	—	5,504,800,000
	Head 312	Western Provincial Council		
		Programme 01 Operational Activities	6,100,000,000	—
10		Programme 02 Development Activities	—	2,205,600,000
	Head 313	Central Provincial Council		
		Programme 01 Operational Activities	13,000,000,000	—
		Programme 02 Development Activities	—	2,554,650,000
	Head 314	Southern Provincial Council		
15		Programme 01 Operational Activities	10,500,000,000	—
		Programme 02 Development Activities	—	2,123,040,000
	Head 315	Northern Provincial Council		
		Programme 01 Operational Activities	8,400,000,000	—
		Programme 02 Development Activities	—	3,107,170,000
20	Head 316	North Western Provincial Council		
		Programme 01 Operational Activities	12,300,000,000	—
		Programme 02 Development Activities	—	1,932,800,000
	Head 317	North Central Provincial Council		
		Programme 01 Operational Activities	7,300,000,000	—
25		Programme 02 Development Activities	—	2,609,850,000

Appropriation

27

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 318	Uva Provincial Council		
	Programme 01 Operational Activities	8,300,000,000	—
	Programme 02 Development Activities	—	2,306,860,000
5	Head 319 Sabaragamuwa Provincial Council		
	Programme 01 Operational Activities	9,000,000,000	—
	Programme 02 Development Activities	—	2,117,600,000
	Head 321 Eastern Provincial Council		
	Programme 01 Operational Activities	10,100,000,000	—
	Programme 02 Development Activities	—	3,597,760,000
10	Ministry of Technology and Research		
	Recurrent	1,082,478,000	
	Capital	1,387,245,000	
	Made up as follows :—		
15	Head 133 Minister of Technology and Research		
	Programme 01 Operational Activities	259,523,000	129,650,000
	Programme 02 Development Activities	822,955,000	1,257,595,000
	Ministry of National Languages and Social Integration		
	Recurrent	214,751,000	
	Capital	141,890,000	
20	Made up as follows :—		
	Head 134 Minister of National Languages and Social Integration		
	Programme 01 Operational Activities	101,075,000	117,700,000
	Programme 02 Development Activities	57,406,000	1,000,000

28

Appropriation

	Head 236	Department of Official Languages			
		Programme 01 Operational Activities		56,270,000	23,190,000
		Ministry of Plantation Industries			
		Recurrent	1,853,980,000		
5		Capital	2,317,940,000		
		Made up as follows :—			
	Head 135	Minister of Plantation Industries			
		Programme 01 Operational Activities		132,349,000	16,290,000
		Programme 02 Development Activities		1,344,611,000	2,020,650,000
10	Head 293	Department of Rubber Development			
		Programme 02 Development Activities		377,020,000	281,000,000
		Ministry of Sports			
		Recurrent	442,908,000		
		Capital	763,040,000		
15		Made up as follows :—			
	Head 136	Ministry of Sports			
		Programme 01 Operational Activities		80,531,000	4,275,000
		Programme 02 Development Activities		87,774,000	91,540,000
	Head 219	Department of Sports Development			
20		Programme 01 Operational Activities		69,913,000	8,500,000
		Programme 02 Development Activities		204,690,000	658,725,000

Appropriation

29

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	30
	Ministry of Indigenous Medicine			
	Recurrent	773,250,000		
	Capital		300,000,000	
	Made up as follows :—			
5	Head 138 Minister of Indigenous Medicine			
	Programme 01 Operational Activities	169,150,000	64,990,000	
	Programme 02 Development Activities	—	80,010,000	
	Head 220 Department of Ayurveda			
	Programme 01 Operational Activities	185,438,000	9,700,000	
10	Programme 02 Development Activities	418,662,000	145,300,000	
	Ministry of Fisheries and Aquatic Resources Development			
	Recurrent	747,105,000		
	Capital		4,757,970,000	
	Made up as follows :—			
15	Head 139 Minister of Fisheries and Aquatic Resources Development			
	Programme 01 Operational Activities	121,275,000	43,725,000	
	Programme 02 Development Activities	415,000,000	4,676,520,000	
	Head 290 Department of Fisheries and Aquatic Resources			
	Programme 01 Operational Activities	210,830,000	37,725,000	

Appropriation

Ministry of Livestock and Rural Community Development
Recurrent 443,742,000
Capital 1,444,103,000

Made up as follows :—

5	Head 140	Minister of Livestock and Rural Community Development		
		Programme 01 Operational Activities	150,421,000	23,203,000
		Programme 02 Development Activities	17,555,000	989,950,000
	Head 292	Department of Animal Production and Health		
		Programme 01 Operational Activities	69,175,000	15,650,000
10		Programme 02 Development Activities	206,591,000	415,300,000

Ministry of National Heritage and Cultural Affairs
Recurrent 1,230,149,000
Capital 1,422,114,000

Made up as follows :—

15	Head 142	Minister of National Heritage and Cultural Affairs		
		Programme 01 Operational Activities	153,683,000	8,195,000
		Programme 02 Development Activities	364,342,000	1,092,965,000
	Head 206	Department of Cultural Affairs		
		Programme 01 Operational Activities	53,422,000	5,200,000
20		Programme 02 Development Activities	163,658,000	56,210,000
	Head 207	Department of Archaeology		
		Programme 01 Operational Activities	38,488,000	9,200,000
		Programme 02 Development Activities	322,669,000	57,850,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>32</i>
Head 208	Department of National Museums			
	Programme 01 Operational Activities	13,492,000	900,000	
	Programme 02 Development Activities	69,639,000	17,300,000	
Head 209	Department of National Archives			
5	Programme 01 Operational Activities	19,398,000	4,325,000	
	Programme 02 Development Activities	31,358,000	169,969,000	
	Ministry of Parliamentary Affairs			
	Recurrent	324,770,000		
	Capital	44,650,000		
10	Made up as follows :—			
Head 143	Minister of Parliamentary Affairs			
	Programme 01 Operational Activities	324,770,000	44,650,000	
	Ministry of Re-settlement			
	Recurrent	1,182,591,000		
15	Capital	1,891,739,000		
	Made up as follows :—			
Head 145	Minister of Re-settlement			
	Programme 01 Operational Activities	130,518,000	23,657,000	
	Programme 02 Development Activities	1,052,073,000	1,868,082,000	

Appropriation

Ministry of Industry and Commerce

Recurrent

733,699,000

Capital

1,457,851,000

Made up as follows :—

5	Head 149	Minister of Industry and Commerce		
		Programme 01 Operational Activities	443,205,000	457,793,000
		Programme 02 Development Activities	108,875,000	528,800,000
	Head 295	Department of Commerce		
		Programme 01 Operational Activities	85,720,000	8,825,000
10		Programme 02 Development Activities	1,200,000	440,000,000
	Head 297	Department of the Registrar of Companies		
		Programme 01 Operational Activities	22,950,000	—
	Head 299	National Intellectual Property Office of Sri Lanka		
		Programme 01 Operational Activities	16,360,000	—
15	Head 303	Department of Textile Industries		
		Programme 02 Development Activities	55,389,000	22,433,000

Ministry of Irrigation and Water Resources Management

Recurrent

3,193,825,000

Capital

12,131,000,000

20 Made up as follows :—

	Head 152	Minister of Irrigation and Water Resources Management		
		Programme 01 Operational Activities	79,120,000	15,200,000
		Programme 02 Development Activities	1,908,115,000	7,392,600,000

Appropriation

33

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 282	Department of Irrigation		
	Programme 01 Operational Activities	295,850,000	33,300,000
	Programme 02 Development Activities	910,740,000	4,689,900,000
	Ministry of Land and Land Development		
5	Recurrent	2,206,307,000	
	Capital	1,552,736,000	
	Made up as follows :—		
Head 153	Minister of Land and Land Development		
	Programme 01 Operational Activities	102,840,000	9,534,000
10	Programme 02 Development Activities	124,990,000	1,185,130,000
Head 286	Department of Land Commissioner		
	Programme 02 Development Activities	171,776,000	269,200,000
Head 287	Department of Land Settlement		
	Programme 02 Development Activities	168,425,000	5,080,000
15	Head 288 Department of Surveyor General		
	Programme 01 Operational Activities	136,320,000	12,192,000
	Programme 02 Development Activities	1,501,956,000	71,600,000

34

Appropriation

Ministry of Yourth Affairs			
Recurrent		3,135,931,000	
Capital		1,999,298,000	

Made up as follows :—

5	Head 156	Minister of Yourth Affairs		
		Programme 01	Operational Activities	93,753,000 12,558,000
		Programme 02	Development Activities	2,081,903,000 1,772,940,000
	Head 215	Department of Technical Education and Training		
		Programme 01	Operational Activities	98,800,000 8,000,000
10		Programme 02	Development Activities	861,475,000 205,800,000

Ministry of Environment		
Recurrent	1,231,110,000	
Capital	1,725,558,000	

Made up as follows :—

15	Head 160	Minister of Environment		
		Programme 01	Operational Activities	163,010,000 13,500,000
		Programme 02	Development Activities	327,000,000 1,427,558,000
	Head 283	Department of Forests		
		Programme 01	Operational Activities	741,100,000 279,500,000
20		Programme 02	Development Activities	— 5,000,000

Appropriation

35

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Water Supply and Drainage		
	Recurrent	139,193,000	
	Capital	25,000,000,000	
	Made up as follows :—		
5	Head 166 Minister of Water Supply and Drainage		
	Programme 01 Operational Activities	97,568,000	11,000,000
	Programme 02 Development Activities	41,625,000	24,989,000,000
	Ministry of Higher Education		
10	Recurrent	11,993,360,000	
	Capital	8,116,890,000	
	Made up as follows :—		
	Head 171 Minister of Higher Education		
	Programme 01 Operational Activities	110,540,000	5,100,000
	Programme 02 Development Activities	474,820,000	4,611,790,000
15	Head 214 University Grants Commission		
	Programme 02 Development Activities	11,408,000,000	3,500,000,000
	Ministry of Public Management Reforms		
	Recurrent	71,230,000	
	Capital	12,050,000	
20	Made up as follows :—		
	Head 173 Minister of Public Management Reforms		
	Programme 01 Operational Activities	71,230,000	12,050,000

36

Appropriation

Ministry of Rehabilitation and Prison Reforms
Recurrent 3,405,140,000
Capital 649,200,000

Made up as follows :—

5	Head 174	Minister of Rehabilitation and Prison Reforms		
		Programme 01 Operational Activities	255,290,000	438,150,000
	Head 232	Department of Prisons		
		Programme 01 Operational Activities	3,096,300,000	193,100,000
10	Head 326	Department of Community Based Corrections		
		Programme 01 Operational Activities	53,550,000	17,950,000

Ministry of State Resources and Enterprise Development
Recurrent 121,525,000
Capital 52,780,000

Made up as follows :—

15	Head 175	Minister of State Resources and Enterprise Development		
		Programme 01 Operational Activities	77,590,000	9,975,000
		Programme 02 Development Activities	43,935,000	42,805,000

Appropriation

Second Schedule - Estimate 2010
Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

Head No.	<i>Spending Unit under which provision included in printed estimates</i>	<i>Base Legislation</i>	<i>Expenditure Programme</i>	<i>Recurrent Rs.</i>	<i>Capital Rs.</i>	<i>Total Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	1,470,000	—	1,470,000
3	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	27,000,000	—	27,000,000
5	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	970,000	—	970,000
11	The Constitutional Council	Article 41 of the Constitution	Programme 01-Operational Activities	6,720,000	—	6,720,000
12	Public Service Commission	Article 54 of the Constitution	Programme 01-Operational Activities	3,660,000	—	3,660,000
10	Judicial Service Commission	Article 111 of the Constitution	Programme 01-Operational Activities	1,227,000	—	1,227,000
14	National Police Commission	Article 155 of the Constitution	Programme 01-Operational Activities	3,113,000	—	3,113,000
15	Commission to Investigate Allegations of Bribery or Corruption	Bribery or Corruption Commission Act No. 19 of 1994	Programme 01-Operational Activities	2,400,000	—	2,400,000
17	Department of Elections	Article 103 of the Constitution	Programme 01-Operational Activities	3,098,000	—	3,098,000
20	Auditor General	Article 153 of the Constitution	Programme 01-Operational Activities	742,000	—	742,000

Appropriation

Appropriation

19	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01- Operational Activities	680,000	—	680,000
5	111 Minister of Health	Medical Ordinance (Chp. 105)	Programme 01- Operational Activities	2,000	—	2,000
	239 Department of External Resources	The Bretton Woods Agreement of No. 10, 1978 (Special Provision)	Programme 01- Operational Activities	378,000,000	460,000,000	838,000,000
10	249 Department of Treasury Operations	Ceylon Development Loans Act (Chp. 407), National Development Loan Ordinance 1945 (Chp. 408), National Development Loan 1950 Act (Chp. 409), Registered Stock and Securities Ordinance 1937 (Act as Amended) Foreign Loans Act (as Amended)	Programme 01- Operational Activities	330,207,000,000	456,380,300,000	786,587,300,000
15	253 Department of Pensions	Widow's and Orphan's Pension Fund Ordinance (Chp. 431) No. 01 of 1890 and subsequent amendments, Widowers and Orphans Pensions Act No. 24 of 1983, Widowers and Orphans Pension Scheme (Armed Forces) Act No. 18 of 1970, School Teacher's Pensions Ordinance (Chp. 432)	Programme 01- Operational Activities	18,630,000,000	—	18,630,000,000
20						

THIRD SCHEDULE — ESTIMATE —2010

40

Limits of Advance Account Activities —2010

<i>SRL No.</i>	<i>Ministry/Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts of Activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government Rs.</i>
1	His Excellency the President	00101	Advances to Public Officers	25,000,000	12,000,000	90,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	7,000,000	3,300,000	30,000,000	—
3	Judges of the Superior Courts	00301	Advances to Public Officers	2,200,000	1,450,000	10,000,000	—
4	Office of the Cabinet of Ministers	00401	Advances to Public Officers	1,600,000	1,500,000	15,000,000	—
5	Parliament	00501	Advances to Public Officers	37,500,000	18,500,000	165,000,000	—
6	Office of the Leader of the House of Parliament	00601	Advances to Public Officers	1,500,000	900,000	6,000,000	—
7	Office of the Chief Government Whip of Parliament	00701	Advances to Public Officers	2,000,000	900,000	8,000,000	—
10	Office of the Leader of the Opposition of Parliament	00801	Advances to Public Officers	2,000,000	1,100,000	9,000,000	—
9	Public Service Commission	01201	Advances to Public Officers	7,441,000	3,000,000	31,000,000	—
10	Judicial Service Commission	01301	Advances to Public Officers	4,000,000	1,800,000	17,500,000	—
15	National Police Commission	01401	Advances to Public Officers	3,500,000	1,000,000	12,000,000	—

Appropriation

	12	Administrative Appeals Tribunal	01501	Advances to Public Officers	1,334,000	200,000	3,500,000	—
	13	Commission to Investigate Allegations of Bribery or Corruption	01601	Advances to Public Officers	10,131,000	3,000,000	35,000,000	—
5	14	Commission to Investigate Allegations of Bribery or Corruption	01602	Advancing moneys to be used in bribery detection as bribes	7,000,000	1,500,000	7,500,000	—
	15	Department of Elections	01701	Advances to Public Officers	30,000,000	19,000,000	80,000,000	—
10	16	Auditor-General	01801	Advances to Public Officers	73,000,000	37,000,000	300,000,000	—
	17	Office of the Parliamentary Commissioner for Administration	01901	Advances to Public Officers	1,000,000	220,000	4,000,000	—
	18	Office of the Finance Commission	02001	Advances to Public Officers	5,000,000	1,500,000	15,000,000	—
15	19	National Education Commission	02101	Advances to Public Officers	2,000,000	780,000	7,000,000	—
	20	Human Rights Commission of Sri Lanka	02201	Advances to Public Officers	2,500,000	292,000	4,000,000	—
20	21	Minister of Buddhasasana and Religious Affairs	10101	Advances to Public Officers	7,000,000	1,900,000	19,000,000	—
	22	Minister of Finance and Planning	10201	Advances to Public Officers	28,300,000	10,100,000	96,000,000	—
	23	Minister of Defence	10301	Advances to Public Officers	63,800,000	31,300,000	224,000,000	—
25	24	Minister of Economic Development	10501	Advances to Public Officers	113,500,000	34,200,000	358,000,000	—
	25	Minister of Disaster Management	10601	Advances to Public Officers	4,000,000	1,600,000	8,000,000	—

Appropriation

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
26	Minister of Ports and Telecommunications	10801	Advances to Public Officers	10,000,000	2,200,000	40,000,000	
27	Minister of Justice	11001	Advances to Public Officers	14,000,000	5,500,000	52,000,000	—
28	Minister of Health	11101	Advances to Public Officers	960,000,000	624,000,000	2,000,000,000	—
5	29 Minister of External Affairs	11201	Advances to Public Officers	38,000,000	29,600,000	121,000,000	—
	30 Minister of Ports and Aviation	11301	Advances to Public Officers	9,000,000	5,600,000	41,000,000	—
	31 Minister of Transport	11401	Advances to Public Officers	12,000,000	8,200,000	35,000,000	—
10	32 Minister of Petroleum Industries	11501	Advances to Public Officers	5,000,000	1,400,000	11,000,000	—
	33 Minister of Co-operatives and Internal Trade	11601	Advances to Public Officers	9,000,000	4,100,000	30,000,000	—
	34 Minister of Highways	11701	Advances to Public Officers	5,890,000	1,900,000	20,000,000	—
	35 Minister of Agriculture	11801	Advances to Public Officers	20,000,000	9,000,000	75,000,000	—
15	36 Minister of Power and Energy	11901	Advances to Public Officers	9,400,000	2,900,000	31,000,000	—
	37 Minister of Child Development and Women's Affairs	12001	Advances to Public Officers	35,000,000	6,000,000	80,000,000	—
20	38 Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	36,000,000	13,000,000	100,000,000	—

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.

	39	Minister of Mass Media and Information	12201	Advances to Public Officers	10,000,000	4,000,000	30,000,000	—
5	40	Minister of Construction, Engineering Services, Housing and Common Amenities	12301	Advances to Public Officers	26,000,000	7,400,000	155,000,000	—
	41	Minister of Social Services	12401	Advances to Public Officers	14,100,000	3,300,000	40,000,000	—
	42	Minister of Education	12601	Advances to Public Officers	900,000,000	650,000,000	2,700,000,000	—
10	43	Minister of Labour Relations and Productivity Improvement	12701	Advances to Public Officers	33,000,000	9,200,000	85,000,000	—
	44	Minister of Traditional Industries and Small Enterprises Development	12801	Advances to Public Officers	8,000,000	1,900,000	25,000,000	—
15	45	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	10,000,000	4,000,000	35,000,000	—
	46	Minister of Technology and Research	13301	Advances to Public Officers	31,000,000	12,500,000	62,000,000	—
20	47	Minister of National Languages and Social Integration	13401	Advances to Public Officers	11,000,000	3,400,000	50,000,000	—
	48	Minister of Plantation Industries	13501	Advances to Public Officers	8,800,000	3,300,000	32,000,000	—
25	49	Minister of Sports	13601	Advances to Public Officers	7,000,000	2,400,000	20,000,000	—
	50	Minister of Indigenous Medicine	13801	Advances to Public Officers	14,000,000	3,300,000	36,000,000	—

Appropriation

43

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts of Activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government Rs.</i>
	51	13901	Minister of Fisheries and Aquatic Resources Development Advances to Public Officers	8,000,000	4,000,000	40,000,000	—
5	52	14001	Minister of Livestock and Rural Community Development Advances to Public Officers	13,200,000	5,800,000	46,500,000	—
	53	14201	Minister of National Heritage and Cultural Affairs Advances to Public Officers	30,000,000	11,000,000	85,000,000	—
10	54	14301	Minister Parliamentary Affairs Advances to Public Officers	7,000,000	2,000,000	16,000,000	—
	55	14501	Minister of Resettlement Advances to Public Officers	9,000,000	5,000,000	25,000,000	—
	56	14901	Minister of Industry and Commerce Advances to Public Officers	18,000,000	7,400,000	73,000,000	—
15	57	15201	Minister of Irrigation and Water Resources Management Advances to Public Officers	10,000,000	5,400,000	34,000,000	—
	58	15301	Minister of Land and Land Development Advances to Public Officers	27,000,000	9,100,000	75,000,000	—
	59	15601	Minister of Youth Affairs Advances to Public Officers	32,500,000	10,900,000	105,000,000	—

44

Appropriation

	60	Minister of Environment	16001	Advances to Public Officers	11,000,000	4,600,000	40,000,000	—
	61	Minister of Water Supply and Drainage	16601	Advances to Public Officers	6,000,000	2,500,000	24,000,000	—
	62	Minister of Higher Education	17101	Advances to Public Officers	5,000,000	3,100,000	21,000,000	—
5	63	Minister of Public Management Reforms	17301	Advances to Public Officers	1,000,000	100,000	3,000,000	—
	64	Minister of Rehabilitation and Prison Reforms	17401	Advances to Public Officers	1,000,000	100,000	3,000,000	—
10	65	Minister of State Resources and Enterprise Development	17501	Advances to Public Officers	6,000,000	1,600,000	20,000,000	—
	66	Department of Buddhist Affairs	20101	Advances to Public Officers	22,000,000	6,600,000	55,000,000	—
15	67	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	3,000,000	900,000	12,000,000	—
	68	Department of Christian Religious Affairs	20301	Advances to Public Officers	1,750,000	400,000	6,500,000	—
20	69	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	5,000,000	1,500,000	11,500,000	—
	70	Department of Public Trustee	20501	Advances to Public Officers	5,781,000	1,600,000	20,000,000	—
	71	Department of Cultural Affairs	20601	Advances to Public Officers	30,000,000	7,600,000	71,000,000	—
25	72	Department of Archaeology	20701	Advances to Public Officers	49,000,000	19,000,000	145,000,000	—
	73	Department of National Museums	20801	Advances to Public Officers	15,000,000	4,800,000	47,000,000	—

Appropriation

45

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V	
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts of Activities of the Government	Maximum Limits of Debit Balances of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	74	Department of National Archives	20901	Advances to Public Officers	7,000,000	2,400,000	23,400,000	—
	75	Department of Information	21001	Advances to Public Officers	13,000,000	5,200,000	45,000,000	—
5	76	Department of Government Printer	21101	Advances to Public Officers	80,000,000	38,000,000	300,000,000	—
	77	Department of Examinations	21201	Advances to Public Officers	27,000,000	13,500,000	112,000,000	—
	78	Department of Educational Publications	21301	Advances to Public Officers	9,000,000	3,500,000	34,000,000	—
10	79	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	3,800,000,000	3,800,000,000	4,000,000,000	100,000,000
	80	Department of Technical Education and Training	21501	Advances to Public Officers	83,724,000	42,000,000	290,000,000	—
	81	Department of Social Services	21601	Advances to Public Officers	26,000,000	11,300,000	99,000,000	—
15	82	Department of Probation and Child Care Services	21701	Advances to Public Officers	18,000,000	6,000,000	66,000,000	—
	83	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	22,791,000	7,200,000	82,000,000	—
20	84	Department of Sports Development	21901	Advances to Public Officers	8,000,000	4,200,000	33,000,000	—

	85	Department of Ayurveda	22001	Advances to Public Officers	60,000,000	17,200,000	171,000,000	—
	86	Department of Labour	22101	Advances to Public Officers	98,000,000	45,000,000	245,000,000	—
	87	Sri Lanka Army	22201	Advances to Public Officers	2,460,000,000	1,000,000,000	4,950,000,000	—
	88	Sri Lanka Navy	22301	Advances to Public Officers	754,000,000	202,000,000	1,000,000,000	—
5	89	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	446,000,000	420,000,000	330,000,000	—
	90	Sri Lanka Air Force	22401	Advances to Public Officers	650,000,000	360,000,000	1,550,000,000	—
	91	Department of Police	22501	Advances to Public Officers	2,100,000,000	1,000,000,000	3,600,000,000	—
10	92	Department of Immigration and Emigration	22601	Advances to Public Officers	30,000,000	18,700,000	142,000,000	—
	93	Department of Registration of Persons	22701	Advances to Public Officers	27,000,000	14,000,000	72,000,000	—
	94	Courts Administration	22801	Advances to Public Officers	180,000,000	160,000,000	650,000,000	—
15	95	Department of Attorney General	22901	Advances to Public Officers	24,000,000	9,600,000	79,000,000	—
	96	Department of Legal Draftsman	23001	Advances to Public Officers	6,000,000	2,000,000	23,000,000	—
	97	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,000,000	270,000	12,000,000	—
20	98	Department of Prisons	23201	Advances to Public Officers	155,000,000	95,000,000	400,000,000	—
	99	Department of Prisons	23202	Prisons Industrial and Agricultural undertakings	153,000,000	175,000,000	35,000,000	15,000,000
	100	Department of Government Analyst	23301	Advances to Public Officers	10,000,000	3,400,000	34,000,000	—
25	101	Registrar of Supreme Court	23401	Advances to Public Officers	14,000,000	3,600,000	46,000,000	—
	102	Department of Law Commission	23501	Advances to Public Officers	1,500,000	430,000	6,000,000	—
	103	Department of Official Languages	23601	Advances to Public Officers	10,000,000	3,200,000	30,000,000	—

Appropriation

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts of Activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government Rs.</i>	
104	Department of National Planning	23701	Advances to Public Officers	10,500,000	2,600,000	33,000,000	—	
105	Department of Fiscal Policy	23801	Advances to Public Officers	4,000,000	1,200,000	10,000,000	—	
106	Department of External Resources	23901	Advances to Public Officers	9,000,000	3,000,000	35,000,000	—	
5	107	Department of National Budget	24001	Advances to Public Officers	12,500,000	3,700,000	40,000,000	—
	108	Department of Public Enterprises	24101	Advances to Public Officers	5,000,000	1,500,000	18,000,000	—
	109	Department of Management Services	24201	Advances to Public Officers	6,500,000	2,000,000	23,000,000	—
10	110	Department of Development Finance	24301	Advances to Public Officers	4,000,000	650,000	17,000,000	—
	111	Department of Trade Tariffs and Investment Policy	24401	Advances to Public Officers	3,000,000	2,000,000	19,000,000	—
15	112	Department of Public Finance	24501	Advances to Public Officers	6,500,000	1,800,000	26,000,000	—
	113	Department of Inland Revenue	24601	Advances to Public Officers	78,900,000	46,000,000	325,000,000	—
	114	Sri Lanka Customs	24701	Advances to Public Officers	87,000,000	33,500,000	364,000,000	—

	115	Sri Lanka Customs	24702	Expenses in connection with Seized and Forfeited Goods	5,500,000	1,200,000	18,000,000	—
	116	Department of Excise	24801	Advances to Public Officers	53,000,000	20,100,000	190,000,000	—
	117	Department of Treasury Operations	24901	Advances to Public Officers	9,500,000	2,800,000	38,000,000	—
5	118	Department of State Accounts	25001	Advances to Public Officers	9,500,000	2,400,000	30,000,000	—
	119	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	5,550,000	5,550,000	4,800,000	—
	120	Department of State Accounts	25003	Miscellaneous Advances	50,000,000	250,000,000	200,000,000	—
10	121	Department of Valuation	25101	Advances to Public Officers	15,000,000	11,000,000	67,000,000	—
	122	Department of Census and Statistics	25201	Advances to Public Officers	55,000,000	19,500,000	215,000,000	—
	123	Department of Pensions	25301	Advances to Public Officers	45,000,000	6,000,000	150,000,000	—
	124	Department of Registrar General	25401	Advances to Public Officers	72,000,000	29,000,000	205,000,000	—
15	125	District Secretariat, Colombo	25501	Advances to Public Officers	49,000,000	35,000,000	170,000,000	—
	126	District Secretariat, Gampaha	25601	Advances to Public Officers	63,000,000	50,000,000	234,000,000	—
	127	District Secretariat, Kalutara	25701	Advances to Public Officers	65,000,000	42,000,000	227,000,000	—
	128	District Secretariat, Kandy	25801	Advances to Public Officers	70,000,000	37,000,000	214,000,000	—
20	129	District Secretariat, Matale	25901	Advances to Public Officers	46,000,000	32,000,000	150,000,000	—
	130	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	35,000,000	17,000,000	105,000,000	—
	131	District Secretariat, Galle	26101	Advances to Public Officers	58,000,000	41,300,000	211,000,000	—
	132	District Secretariat, Matara	26201	Advances to Public Officers	47,000,000	33,000,000	183,000,000	—
25	133	District Secretariat, Hambantota	26301	Advances to Public Officers	45,000,000	23,000,000	147,000,000	—
	134	District Secretariat/Kachcheri, Jaffna	26401	Advances to Public Officers	40,000,000	23,000,000	98,000,000	—

Appropriation

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V		
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts of Activities of the Government	Maximum Limits of Debit Balances of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government		
				Rs.	Rs.	Rs.	Rs.		
		135	District Secretariat/Kachcheri, Mannar	26501	Advances to Public Officers	15,000,000	5,800,000	50,000,000	—
		136	District Secretariat/Kachcheri, Vavuniya	26601	Advances to Public Officers	13,500,000	5,500,000	42,000,000	—
5		137	District Secretariat/Kachcheri, Mullaitivu	26701	Advances to Public Officers	13,600,000	2,800,000	32,000,000	—
		138	District Secretariat/Kachcheri, Killinochchi	26801	Advances to Public Officers	13,233,000	2,100,000	35,000,000	—
10		139	District Secretariat/ Kachcheri, Batticaloa	26901	Advances to Public Officers	34,000,000	19,000,000	50,000,000	—
		140	District Secretariat, Ampara	27001	Advances to Public Officers	57,500,000	30,000,000	198,000,000	—
		141	District Secretariat/Kachcheri, Trincomalee	27101	Advances to Public Officers	30,000,000	15,000,000	88,000,000	—
		142	District Secretariat, Kurunegala	27201	Advances to Public Officers	103,000,000	65,000,000	330,000,000	—
15		143	District Secretariat, Puttalam	27301	Advances to Public Officers	51,000,000	29,000,000	165,000,000	—
		144	District Secretariat, Anuradhapura	27401	Advances to Public Officers	65,000,000	40,000,000	200,000,000	—
		145	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	29,000,000	13,500,000	92,000,000	—
20		146	District Secretariat, Badulla	27601	Advances to Public Officers	45,000,000	21,000,000	136,000,000	—

	147	District Secretariat, Monaragala	27701	Advances to Public Officers	35,000,000	21,000,000	100,000,000	—
	148	District Secretariat, Ratnapura	27801	Advances to Public Officers	53,000,000	30,000,000	146,000,000	—
	149	District Secretariat, Kegalle	27901	Advances to Public Officers	50,000,000	27,500,000	150,000,000	—
5	150	Department of Foreign Aid and Budget Monitoring	28001	Advances to Public Officers	5,000,000	1,800,000	20,000,000	—
	151	Department of Agrarian Development	28101	Advances to Public Officers	350,000,000	100,000,000	885,000,000	—
	152	Department of Irrigation	28201	Advances to Public Officers	165,000,000	106,500,000	450,000,000	—
10	153	Department of Forests	28301	Advances to Public Officers	78,000,000	40,000,000	375,000,000	—
	154	Department of Wild Life Conservation	28401	Advances to Public Officers	45,000,000	24,000,000	127,000,000	—
	155	Department of Agriculture	28501	Advances to Public Officers	180,000,000	93,000,000	500,000,000	—
	156	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	260,000,000	260,000,000	50,000,000	—
15	157	Department of Land Commissioner	28601	Advances to Public Officers	25,000,000	9,900,000	88,000,000	—
	158	Department of Land Settlement	28701	Advances to Public Officers	14,000,000	5,100,000	29,000,000	—
20	159	Department of Surveyor General	28801	Advances to Public Officers	160,000,000	77,100,000	499,000,000	—
	160	Department of Export Agriculture	28901	Advances to Public Officers	32,000,000	16,000,000	116,000,000	—
	161	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	26,900,000	13,000,000	117,000,000	—
25	162	Department of Coast Conservation	29101	Advances to Public Officers	19,000,000	7,000,000	63,000,000	—

Appropriation

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V	
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts of Activities of the Government	Maximum Limits of Debit Balances of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
163	Department of Animal Production and Health	29201	Advances to Public Officers	29,217,000	13,000,000	109,000,000	—	
164	Department of Rubber Development	29301	Advances to Public Officers	18,500,000	10,000,000	52,000,000	—	
5	165	Department of National Zoological Gardens	29401	Advances to Public Officers	16,600,000	7,000,000	56,000,000	—
	166	Department of Commerce	29501	Advances to Public Officers	5,000,000	1,800,000	20,000,000	—
	167	Department of Import and Export Control	29601	Advances to Public Officers	5,200,000	2,300,000	20,000,000	—
10	168	Department of the Registrar of Companies	29701	Advances to Public Officers	4,500,000	2,100,000	32,000,000	—
	169	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	10,000,000	3,000,000	34,000,000	—
15	170	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	4,000,000	1,400,000	13,000,000	—
	171	Department of Food Commissioner	30001	Advances to Public Officers	10,000,000	3,700,000	52,000,000	—
20	172	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	6,000,000	2,100,000	22,000,000	—

	173	Co-operative Employees Commission	30201	Advances to Public Officers	2,000,000	300,000	6,000,000	—
	174	Department of Textile Industries	30301	Advances to Public Officers	9,000,000	3,800,000	35,000,000	—
5	175	Department of Meteorology	30401	Advances to Public Officers	12,000,000	6,700,000	55,000,000	—
	176	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	2,000,000	900,000	7,000,000	—
	177	Department of Sri Lanka Railways	30601	Advances to Public Officers	625,000,000	320,000,000	2,100,000,000	—
10	178	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	1,300,000,000	800,000,000	4,067,000,000	500,000,000
	179	Department of Motor Traffic	30701	Advances to Public Officers	29,000,000	15,000,000	65,000,000	—
	180	Department of Posts	30801	Advances to Public Officers	700,000,000	517,300,000	1,760,000,000	—
	181	Department of Buildings	30901	Advances to Public Officers	23,000,000	13,000,000	86,000,000	—
15	182	Government Factory	31001	Advances to Public Officers	32,000,000	18,000,000	117,000,000	—
	183	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	10,000,000	—
	184	Government Factory	31003	Government Factory Work Done Advance Account	260,000,000	280,000,000	180,000,000	—
20	185	Department of National Physical Planning	31101	Advances to Public Officers	16,500,000	8,000,000	106,000,000	—
	186	Department of Civil Security	32001	Advances to Public Officers	190,000,000	50,000,000	218,000,000	—
	187	Department of National Botanical Gardens	32201	Advances to Public Officers	20,000,000	8,100,000	49,000,000	—
25	188	Department of Legal Affairs	32301	Advances to Public Officers	500,000	100,000	1,000,000	—
	189	Department of Management Audit	32401	Advances to Public Officers	2,000,000	1,100,000	10,000,000	—
	190	Department of Community Based Correction	32601	Advances to Public Officers	3,000,000	1,800,000	13,000,000	—
30	Total				20,756,442,000	13,256,442,000	45,093,500,000	615,000,000

Appropriation

53

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.