



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION

A

BILL

to provide for the service of the financial year 2015; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service ; to make financial provision in respect of certain activities of the Government during that financial year ; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities ; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto.

*Presented by the Prime Minister and Minister of Buddha Sasana and
Religious Affairs on 26th September, 2014*

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Appropriation

L.D.—O. 33 /2014.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2015 ; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. of 2014. Short title.

5 2. (1) Without prejudice to any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated will be rupees one thousand eight hundred twelve billion two hundred ninety two million seven hundred
10 eighteen thousand for the service of the period beginning on January 1, 2015 and ending on December 31, 2015 (in this Act referred to as the “financial year 2015”), shall be met –

Appropriation
for financial
year, 2015.

15 (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government; and

20 (b) from the proceeds of loans which are hereby authorized in terms of relevant laws to be raised whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees one thousand three hundred forty billion and the details of such

loans shall be incorporated in the final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

5 (2) The sum of rupees one thousand eight hundred twelve billion two hundred ninety two million seven hundred eighteen thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

10 (3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

15 (4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, will be rupees one thousand two hundred thirty six billion seven hundred seven million two hundred eighty two thousand for the service of the period beginning on January 1, 2015 and ending on December 31, 2015. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second
20 Schedule to this Act.

25 3. (1) The receipts of the Government during the financial year 2015, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2015.

Financial provisions in respect of certain activities of the Government for the financial year 2015.

30 (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

35 (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2015 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2015 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2015, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2015.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied —

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him,

from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is
 5 required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2016, by Order vary or alter—

10 (a) any of the maximum limits specified in Column II, Column IV and Column V;

(b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

15 (3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

20 **9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for —

(a) all or any of the maximum limits relating to such activity;

(b) the minimum limit relating to such activity.

Power of Parliament to amend the Third Schedule to this Act.

25 **10.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE — ESTIMATE — 2015
Sums Payable for General Services

6

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 22	Special Spending Units		
	Recurrent	13,103,320,000	
	Capital		6,600,000,000
Made up as follows :—			
5	Head 1 His Excellency the President		
	Programme 01 Operational Activities	4,914,800,000	3,852,250,000
	Programme 02 Development Activities	—	825,000,000
	Head 2 Office of the Prime Minister		
	Programme 01 Operational Activities	253,000,000	32,200,000
10	Head 3 Secretariat for Special Functions (Senior Ministers)		
	Programme 01 Operational Activities	376,000,000	153,100,000
	Head 4 Judges of the Superior Courts		
	Programme 01 Operational Activities	102,500,000	591,300,000
15	Head 5 Office of the Cabinet of Ministers		
	Programme 01 Operational Activities	67,550,000	9,850,000
	Head 6 Public Service Commission		
	Programme 01 Operational Activities	126,090,000	281,100,000

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	Head	7	Judicial Service Commission Programme 01 Operational Activities	38,900,000	1,000,000
	Head	8	National Police Commission Programme 01 Operational Activities	42,280,000	1,350,000
5	Head	9	Administrative Appeals Tribunal Programme 01 Operational Activities	17,600,000	1,200,000
	Head	10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	184,400,000	23,600,000
10	Head	11	Office of the Finance Commission Programme 01 Operational Activities	38,500,000	4,500,000
	Head	12	National Education Commission Programme 01 Operational Activities	34,150,000	6,200,000
	Head	13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	155,200,000	14,300,000
15	Head	14	Department of Attorney General Programme 01 Operational Activities	507,500,000	605,000,000
	Head	15	Department of Legal Draftsman Programme 01 Operational Activities	74,050,000	70,000,000
20	Head	16	Parliament Programme 01 Operational Activities	1,676,300,000	62,850,000
	Head	17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	27,650,000	2,200,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	38,450,000	1,850,000	<i>Appropriation</i>
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	71,750,000	5,850,000	
5 Head 20	Department of Elections Programme 01 Operational Activities	3,607,800,000	36,500,000	
Head 21	Auditor General Programme 01 Operational Activities	738,800,000	18,300,000	
10 Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	10,050,000	500,000	
	Ministry of Buddha Sasana and Religious Affairs			
	Recurrent	1,205,000,000		
	Capital	750,000,000		
	Made up as follows :—			
15 Head 101	Minister of Buddha Sasana and Religious Affairs Programme 01 Operational Activities Programme 02 Development Activities	147,650,000 —	9,230,000 457,000,000	
Head 201	Department of Buddhist Affairs Programme 01 Operational Activities Programme 02 Development Activities	44,280,000 670,400,000	9,750,000 84,000,000	
20 Head 202	Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	77,965,000	72,150,000	

	Head 203	Department of Christian Religious Affairs Programme 02 Development Activities	100,025,000	24,215,000
	Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	123,455,000	91,525,000
5	Head 205	Department of Public Trustee Programme 01 Operational Activities	41,225,000	2,130,000
		Ministry of Finance and Planning		
		Recurrent	72,946,000,000	
		Capital	107,979,400,000	
10	Made up as follows :—			
	Head 102	Minister of Finance and Planning Programme 01 Operational Activities	2,823,600,000	1,539,000,000
		Programme 02 Development Activities	—	1,534,320,000
15	Head 237	Department of National Planning Programme 01 Operational Activities	77,910,000	21,500,000
	Head 238	Department of Fiscal Policy Programme 01 Operational Activities	75,880,000	2,500,000
	Head 239	Department of External Resources Programme 01 Operational Activities	249,530,000	2,116,230,000
20	Head 240	Department of National Budget Programme 01 Operational Activities	2,348,700,000	3,006,900,000
		Programme 02 Development Activities	40,000,000,000	50,000,000,000
	Head 241	Department of Public Enterprises Programme 01 Operational Activities	55,400,000	5,400,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
Head 242	Department of Management Services Programme 01 Operational Activities	39,000,000	2,800,000	
Head 243	Department of Development Finance Programme 01 Operational Activities	591,440,000	700,000	
5	Programme 02 Development Activities	—	3,130,000,000	
Head 244	Department of Trade and Investment Policy Programme 01 Operational Activities	1,115,825,000	2,300,000	
Head 245	Department of Public Finance Programme 01 Operational Activities	189,600,000	2,300,000	
10	Head 246 Department of Inland Revenue Programme 01 Operational Activities	1,971,500,000	1,940,050,000	
Head 247	Sri Lanka Customs Programme 01 Operational Activities	1,664,700,000	150,500,000	
15	Head 248 Department of Excise Programme 01 Operational Activities	546,400,000	386,100,000	
Head 249	Department of Treasury Operations Programme 01 Operational Activities	20,002,775,000	38,171,900,000	
	Programme 02 Development Activities	—	5,429,300,000	
20	Head 250 Department of State Accounts Programme 01 Operational Activities	32,150,000	3,200,000	
Head 251	Department of Valuation Programme 01 Operational Activities	306,800,000	38,200,000	

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	Head 252	Department of Census and Statistics Programme 01 Operational Activities	648,800,000	474,300,000	
	Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	66,050,000	13,000,000	
5	Head 296	Department of Import and Export Control Programme 01 Operational Activities	48,120,000	4,900,000	
	Head 323	Department of Legal Affairs Programme 01 Operational Activities	19,400,000	700,000	
10	Head 324	Department of Management Audit Programme 01 Operational Activities	27,090,000	1,500,000	
	Head 329	Department of Information Technology Management Programme 01 Operational Activities	45,330,000	1,800,000	
		Ministry of Defence and Urban Development			
15		Recurrent	225,022,000,000		
		Capital	60,000,000,000		
		Made up as follows :—			
	Head 103	Minister of Defence and Urban Development Programme 01 Operational Activities Programme 02 Development Activities	3,975,880,000 1,002,000,000	10,088,970,000 25,000,000,000	
20	Head 222	Sri Lanka Army Programme 01 Operational Activities	132,179,500,000	7,384,630,000	
	Head 223	Sri Lanka Navy Programme 01 Operational Activities	42,751,500,000	7,699,380,000	
25	Head 224	Sri Lanka Air Force Programme 01 Operational Activities	31,536,500,000	6,880,000,000	

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
Head 226	Department of Immigration and Emigration Programme 01 Operational Activities	907,650,000	817,000,000	
Head 227	Department of Registration of Persons Programme 01 Operational Activities	491,980,000	88,300,000	
5 Head 291	Department of Coast Conservation Programme 01 Operational Activities	155,800,000	1,910,800,000	
Head 320	Department of Civil Security Programme 01 Operational Activities	11,988,920,000	73,000,000	
10 Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	32,270,000	57,920,000	
	Ministry of Economic Development			
	Recurrent	38,000,000,000		
	Capital	75,000,000,000		
	Made up as follows :—			
15 Head 105	Minister of Economic Development Programme 01 Operational Activities Programme 02 Development Activities	7,677,550,000 —	299,400,000 71,294,650,000	
Head 281	Department of Agrarian Development Programme 01 Operational Activities Programme 02 Development Activities	284,850,000 4,255,700,000	50,000,000 2,036,000,000	
20 Head 331	Department of Divineguma Development Programme 01 Operational Activities Programme 02 Development Activities	391,860,000 25,390,040,000	86,950,000 1,233,000,000	

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		Ministry of Disaster Management			
		Recurrent	940,000,000		
		Capital	2,200,000,000		
		Made up as follows :—			
5	Head 106	Minister of Disaster Management			
		Programme 01 Operational Activities	125,700,000	269,500,000	
		Programme 02 Development Activities	591,400,000	1,582,500,000	
	Head 304	Department of Meteorology			
		Programme 02 Development Activities	222,900,000	348,000,000	
10		Ministry of Postal Services			
		Recurrent	9,837,400,000		
		Capital	220,000,000		
		Made up as follows :—			
15	Head 108	Minister of Postal Services			
		Programme 01 Operational Activities	107,900,000	19,000,000	
	Head 308	Department of Posts			
		Programme 02 Development Activities	9,729,500,000	201,000,000	
20		Ministry of Justice			
		Recurrent	5,163,000,000		
		Capital	1,600,000,000		
		Made up as follows :—			
	Head 110	Minister of Justice			
		Programme 01 Operational Activities	639,000,000	92,000,000	13

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
Head 228	Courts Administration Programme 01 Operational Activities	4,170,000,000	1,205,000,000	Appropriation
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	11,000,000	1,000,000	
5 Head 233	Department of Government Analyst Programme 01 Operational Activities	208,000,000	289,000,000	
Head 234	Registrar of Supreme Court Programme 01 Operational Activities	120,000,000	11,000,000	
10 Head 235	Department of Law Commission Programme 01 Operational Activities	15,000,000	2,000,000	
	Ministry of Health			
	Recurrent	100,995,751,000		
	Capital	38,499,180,000		
	Made up as follows :—			
15 Head 111	Minister of Health Programme 01 Operational Activities Programme 02 Development Activities	89,038,898,000 11,956,853,000	1,313,000,000 37,186,180,000	
	Ministry of External Affairs			
20	Recurrent	8,678,000,000		
	Capital	1,000,000,000		
	Made up as follows :—			
Head 112	Minister of External Affairs Programme 01 Operational Activities Programme 02 Development Activities	147,000,000 8,531,000,000	6,000,000 994,000,000	

		Ministry of Transport				
		Recurrent	21,658,000,000			
		Capital	54,000,000,000			
		Made up as follows :—				
5	Head 114	Minister of Transport				
		Programme 01 Operational Activities		166,200,000	12,900,000	
		Programme 02 Development Activities		7,597,000,000	14,530,000,000	
	Head 306	Department of Sri Lanka Railways				
		Programme 02 Development Activities		12,217,700,000	38,335,600,000	
10	Head 307	Department of Motor Traffic				
		Programme 02 Development Activities		1,677,100,000	1,121,500,000	
		Ministry of Petroleum Industries				
		Recurrent	139,450,000			
		Capital	11,000,000			
15	Made up as follows :—					
	Head 115	Minister of Petroleum Industries				
		Programme 01 Operational Activities		139,450,000	11,000,000	
		Ministry of Co-operatives and Internal Trade				
		Recurrent	950,000,000			
20		Capital	938,000,000			
		Made up as follows :—				
	Head 116	Minister of Co-operatives and Internal Trade				
		Programme 01 Operational Activities		606,250,000	268,830,000	
		Programme 02 Development Activities		—	402,800,000	
25	Head 298	Department of Measurement Units, Standards and Services				
		Programme 01 Operational Activities		74,000,000	220,500,000	15

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	16
Head 300	Department of Food Commissioner Programme 01 Operational Activities	204,240,000	21,530,000	
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies) Programme 01 Operational Activities	53,000,000	23,205,000	
5 Head 302	Co-operative Employees Commission Programme 01 Operational Activities	12,510,000	1,135,000	
	Ministry of Highways, Ports and Shipping			
	Recurrent	335,000,000		
	Capital	200,000,000,000		
10	Made up as follows :—			
Head 117	Minister of Highways, Ports and Shipping Programme 01 Operational Activities Programme 02 Development Activities	335,000,000 —	10,800,000 199,989,200,000	
15	Ministry of Agriculture			
	Recurrent	38,850,000,000		
	Capital	3,269,000,000		
	Made up as follows :—			
Head 118	Minister of Agriculture Programme 01 Operational Activities Programme 02 Development Activities	164,850,000 35,911,350,000	27,500,000 1,171,150,000	
20				
Head 285	Department of Agriculture Programme 01 Operational Activities Programme 02 Development Activities	332,150,000 2,441,650,000	33,750,000 2,036,600,000	

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		Ministry of Power and Energy			
		Recurrent	204,050,000		
		Capital	39,170,000		
		Made up as follows :—			
5	Head 119	Minister of Power and Energy			
		Programme 01 Operational Activities	204,050,000	17,800,000	
		Programme 02 Development Activities	—	21,370,000	
		Ministry of Child Development and Women's Affairs			
		Recurrent	1,470,000,000		
10		Capital	610,000,000		
		Made up as follows :—			
	Head 120	Minister of Child Development and Women's Affairs			
		Programme 01 Operational Activities	519,970,000	72,200,000	
		Programme 02 Development Activities	703,350,000	504,980,000	
15	Head 217	Department of Probation and Child Care Services			
		Programme 01 Operational Activities	11,020,000	860,000	
		Programme 02 Development Activities	235,660,000	31,960,000	
		Ministry of Public Administration and Home Affairs			
		Recurrent	149,300,000,000		
20		Capital	4,416,000,000		
		Made up as follows :—			
	Head 121	Minister of Public Administration and Home Affairs			
		Programme 01 Operational Activities	750,800,000	976,000,000	
25	Head 253	Department of Pensions			
		Programme 01 Operational Activities	134,767,850,000	37,500,000	17

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 254	Department of Registrar General Programme 01 Operational Activities	1,067,700,000	58,500,000
Head 255	District Secretariat, Colombo Programme 01 Operational Activities	582,100,000	824,800,000
5 Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	724,950,000	294,800,000
Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	611,750,000	90,200,000
10 Head 258	District Secretariat, Kandy Programme 01 Operational Activities	836,800,000	81,000,000
Head 259	District Secretariat, Matale Programme 01 Operational Activities	441,650,000	212,000,000
Head 260	District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	400,300,000	50,000,000
15 Head 261	District Secretariat, Galle Programme 01 Operational Activities	829,600,000	78,000,000
Head 262	District Secretariat ,Matara Programme 01 Operational Activities	690,650,000	80,000,000
20 Head 263	District Secretariat , Hambantota Programme 01 Operational Activities	486,950,000	89,000,000
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	510,350,000	72,000,000

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	Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	179,600,000	194,100,000
	Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	170,000,000	74,000,000
5	Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	172,100,000	69,000,000
	Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	151,200,000	37,000,000
10	Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	424,400,000	214,300,000
	Head 270	District Secretariat, Ampara Programme 01 Operational Activities	671,500,000	64,000,000
	Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	273,500,000	53,300,000
15	Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	1,142,750,000	54,000,000
	Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	505,300,000	55,800,000
20	Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	641,550,000	80,000,000
	Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	298,500,000	204,200,000
	Head 276	District Secretariat - Badulla Programme 01 Operational Activities	507,300,000	58,000,000
25	Head 277	District Secretariat, Moneragala Programme 01 Operational Activities	342,250,000	47,500,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	20
Head 278	District Secretariat, Ratnapura Programme 01 Operational Activities	594,600,000	167,000,000	
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	524,000,000	100,000,000	
5	Ministry of Mass Media and Information Recurrent 2,522,000,000 Capital 2,550,000,000			
	Made up as follows :—			
10	Head 122 Minister of Mass Media and Information Programme 01 Operational Activities 151,350,000 Programme 02 Development Activities 455,000,000		1,935,400,000 436,000,000	Appropriation
	Head 210 Department of Information Programme 01 Operational Activities 207,300,000		14,600,000	
15	Head 211 Department of Government Printer Programme 01 Operational Activities 1,708,350,000		164,000,000	
	Ministry of Construction, Engineering Services, Housing and Common Amenities Recurrent 808,725,000 Capital 4,000,000,000			
20	Made up as follows :—			
	Head 123 Minister of Construction, Engineering Services, Housing and Common Amenities Programme 01 Operational Activities 230,900,000 8,900,000 Programme 02 Development Activities 100,500,000 3,778,000,000			

	Head 309	Department of Buildings			
		Programme 01	Operational Activities	78,050,000	18,800,000
		Programme 02	Development Activities	176,550,000	33,600,000
5	Head 310	Government Factory			
		Programme 01	Operational Activities	37,675,000	43,700,000
		Programme 02	Development Activities	27,300,000	108,500,000
	Head 311	Department of National Physical Planning			
		Programme 01	Operational Activities	157,750,000	8,500,000
		Programme 02	Development Activities	—	—
10		Ministry of Social Services			
		Recurrent		4,670,000,000	
		Capital		400,000,000	
		Made up as follows :—			
15	Head 124	Minister of Social Services			
		Programme 01	Operational Activities	451,500,000	49,850,000
		Programme 02	Development Activities	3,848,140,000	193,180,000
	Head 216	Department of Social Services			
		Programme 01	Operational Activities	26,050,000	7,870,000
		Programme 02	Development Activities	344,310,000	149,100,000
20		Ministry of Education			
		Recurrent		30,500,000,000	
		Capital		17,100,000,000	
		Made up as follows :—			
25	Head 126	Minister of Education			
		Programme 01	Operational Activities	613,400,000	78,450,000
		Programme 02	Development Activities	26,809,670,000	16,809,900,000

Appropriation

21

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	22
Head 212	Department of Examinations Programme 02 Development Activities	3,030,400,000	165,750,000	
Head 213	Department of Educational Publications Programme 02 Development Activities	46,530,000	45,900,000	
5	Ministry of Labour and Labour Relations Recurrent Capital	1,372,160,000 500,350,000		
	Made up as follows :—			
10	Head 127 Minister of Labour and Labour Relations Programme 01 Operational Activities Programme 02 Development Activities	109,760,000 90,200,000	38,700,000 8,650,000	<i>Appropriation</i>
	Head 221 Department of Labour Programme 01 Operational Activities Programme 02 Development Activities	606,500,000 565,700,000	352,000,000 101,000,000	
15	Ministry of Traditional Industries and Small Enterprise Development Recurrent Capital	706,250,000 514,000,000		
	Made up as follows :—			
20	Head 128 Minister of Traditional Industries and Small Enterprise Development Programme 01 Operational Activities Programme 02 Development Activities	216,250,000 490,000,000	12,700,000 501,300,000	

Ministry of Local Government and Provincial Councils
Recurrent 191,250,000,000
Capital 43,436,640,000

Made up as follows :—

5	Head 130	Minister of Local Government and Provincial Councils			
		Programme 01 Operational Activities	250,000,000	100,170,000	
		Programme 02 Development Activities	1,400,000,000	9,269,150,000	
	Head 312	Western Provincial Council			
		Programme 01 Operational Activities	42,450,000,000	—	
10		Programme 02 Development Activities	—	3,122,910,000	
	Head 313	Central Provincial Council			
		Programme 01 Operational Activities	23,834,000,000	—	
		Programme 02 Development Activities	—	4,379,350,000	
15	Head 314	Southern Provincial Council			
		Programme 01 Operational Activities	21,781,000,000	—	
		Programme 02 Development Activities	—	4,381,800,000	
	Head 315	Northern Provincial Council			
		Programme 01 Operational Activities	15,123,000,000	—	
		Programme 02 Development Activities	—	5,287,800,000	
20	Head 316	North Western Provincial Council			
		Programme 01 Operational Activities	23,105,000,000	—	
		Programme 02 Development Activities	—	2,924,770,000	
	Head 317	North Central Provincial Council			
		Programme 01 Operational Activities	13,544,000,000	—	
25		Programme 02 Development Activities	—	2,605,100,000	
	Head 318	Uva Provincial Council			
		Programme 01 Operational Activities	15,241,000,000	—	
		Programme 02 Development Activities	—	3,736,170,000	

Appropriation

23

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	24
Head 319	Sabaragamuwa Provincial Council			
	Programme 01 Operational Activities	18,038,000,000	—	
	Programme 02 Development Activities	—	4,760,100,000	
Head 321	Eastern Provincial Council			
5	Programme 01 Operational Activities	16,484,000,000	—	
	Programme 02 Development Activities	—	2,869,320,000	
	Ministry of Technology and Research			
	Recurrent	1,578,000,000		
	Capital	2,625,000,000		
10	Made up as follows :—			
Head 133	Minister of Technology and Research			
	Programme 01 Operational Activities	155,460,000	23,500,000	
	Programme 02 Development Activities	1,422,540,000	2,601,500,000	
15	Ministry of National Languages and Social Integration			
	Recurrent	357,800,000		
	Capital	350,000,000		
	Made up as follows :—			
Head 134	Minister of National Languages and Social Integration			
20	Programme 01 Operational Activities	207,550,000	47,970,000	
	Programme 02 Development Activities	71,800,000	260,930,000	
Head 236	Department of Official Languages			
	Programme 01 Operational Activities	78,450,000	41,100,000	

Appropriation

		Ministry of Plantation Industries			
		Recurrent	1,416,000,000		
		Capital	3,200,000,000		
		Made up as follows :—			
5	Head 135	Minister of Plantation Industries			
		Programme 01 Operational Activities	117,000,000	15,800,000	
		Programme 02 Development Activities	1,063,000,000	2,082,200,000	
	Head 293	Department of Rubber Development			
		Programme 02 Development Activities	236,000,000	1,102,000,000	
10		Ministry of Sports			
		Recurrent	998,000,000		
		Capital	3,000,000,000		
		Made up as follows :—			
15	Head 136	Minister of Sports			
		Programme 01 Operational Activities	217,900,000	438,600,000	
		Programme 02 Development Activities	212,925,000	341,100,000	
	Head 219	Department of Sports Development			
		Programme 01 Operational Activities	146,460,000	13,700,000	
		Programme 02 Development Activities	420,715,000	2,206,600,000	
20		Ministry of Indigenous Medicine			
		Recurrent	1,150,000,000		
		Capital	800,000,000		
		Made up as follows :—			
25	Head 138	Minister of Indigenous Medicine			
		Programme 01 Operational Activities	282,700,000	96,000,000	
		Programme 02 Development Activities	—	129,000,000	

Appropriation

25

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>26</i>
Head 220	Department of Ayurveda			
	Programme 01 Operational Activities	94,550,000	15,400,000	
	Programme 02 Development Activities	772,750,000	559,600,000	
	Ministry of Fisheries and Aquatic Resources Development			
5	Recurrent	1,274,860,000		
	Capital	4,500,400,000		
	Made up as follows :—			
Head 139	Minister of Fisheries and Aquatic Resources Development			
	Programme 01 Operational Activities	201,900,000	47,200,000	
10	Programme 02 Development Activities	738,000,000	2,636,000,000	
Head 290	Department of Fisheries and Aquatic Resources			
	Programme 01 Operational Activities	334,960,000	1,817,200,000	
	Ministry of Livestock and Rural Community Development			
15	Recurrent	700,270,000		
	Capital	6,395,310,000		
	Made up as follows :—			
Head 140	Minister of Livestock and Rural Community Development			
	Programme 01 Operational Activities	318,500,000	25,560,000	
	Programme 02 Development Activities	—	5,815,000,000	
20	Head 292 Department of Animal Production and Health			
	Programme 01 Operational Activities	381,770,000	66,550,000	
	Programme 02 Development Activities	—	488,200,000	

Appropriation

		Ministry of National Heritage			
		Recurrent	1,090,000,000		
		Capital	550,000,000		
		Made up as follows :—			
5	Head 142	Minister of National Heritage			
		Programme 01 Operational Activities	124,750,000	7,610,000	
		Programme 02 Development Activities	37,800,000	136,340,000	
	Head 207	Department of Archaeology			
10		Programme 01 Operational Activities	133,500,000	12,000,000	
		Programme 02 Development Activities	556,000,000	74,000,000	
	Head 208	Department of National Museums			
		Programme 01 Operational Activities	25,665,000	5,250,000	
		Programme 02 Development Activities	112,981,000	138,400,000	
15	Head 209	Department of National Archives			
		Programme 01 Operational Activities	47,110,000	11,600,000	
		Programme 02 Development Activities	52,194,000	164,800,000	
		Ministry of Parliamentary Affairs			
		Recurrent	420,000,000		
		Capital	38,000,000		
20		Made up as follows :—			
	Head 143	Minister of Parliamentary Affairs			
		Programme 01 Operational Activities	420,000,000	38,000,000	
		Ministry of Re-settlement			
25		Recurrent	192,000,000		
		Capital	186,050,000		
		Made up as follows :—			
	Head 145	Minister of Re-settlement			
		Programme 01 Operational Activities	162,000,000	13,050,000	
		Programme 02 Development Activities	30,000,000	173,000,000	

Appropriation

27

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>28</i>
	Ministry of Industry and Commerce			
	Recurrent	1,025,000,000		
	Capital	3,200,000,000		
	Made up as follows :—			
5	Head 149 Minister of Industry and Commerce			
	Programme 01 Operational Activities	193,295,000	13,650,000	
	Programme 02 Development Activities	599,545,000	3,139,250,000	
	Head 295 Department of Commerce			
	Programme 01 Operational Activities	106,305,000	15,600,000	
10	Head 297 Department of the Registrar of Companies			
	Programme 01 Operational Activities	39,700,000	—	
	Head 299 National Intellectual Property Office of Sri Lanka			
	Programme 01 Operational Activities	17,555,000	—	
15	Head 303 Department of Textile Industries			
	Programme 02 Development Activities	68,600,000	31,500,000	
	Ministry of Irrigation and Water Resources Management			
	Recurrent	4,200,000,000		
	Capital	52,952,000,000		
	Made up as follows :—			
20	Head 152 Minister of Irrigation and Water Resources Management			
	Programme 01 Operational Activities	158,070,000	107,400,000	
	Programme 02 Development Activities	2,257,000,000	39,396,250,000	

Appropriation

Head 282	Department of Irrigation			
	Programme 01	Operational Activities	472,950,000	43,850,000
	Programme 02	Development Activities	1,311,980,000	13,404,500,000
5	Ministry of Land and Land Development			
	Recurrent		3,500,000,000	
	Capital		3,500,000,000	
	Made up as follows :—			
Head 153	Minister of Land and Land Development			
10	Programme 01	Operational Activities	246,610,000	18,300,000
	Programme 02	Development Activities	—	3,073,000,000
Head 286	Department of Land Commissioner General			
	Programme 02	Development Activities	246,510,000	79,900,000
Head 287	Department of Land Title Settlement			
	Programme 02	Development Activities	298,600,000	22,500,000
15	Head 288	Department of Survey		
	Programme 01	Operational Activities	189,625,000	106,500,000
	Programme 02	Development Activities	2,247,635,000	134,800,000
Head 327	Department of Land Use Policy Planning			
	Programme 02	Development Activities	271,020,000	65,000,000
20	Ministry of Youth Affairs and Skills Development			
	Recurrent		5,500,000,000	
	Capital		7,000,000,000	
	Made up as follows :—			
Head 156	Minister of Youth Affairs and Skills Development			
25	Programme 01	Operational Activities	230,725,000	22,900,000
	Programme 02	Development Activities	3,933,005,000	6,841,200,000

Appropriation

29

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	30
Head 215	Department of Technical Education and Training			
	Programme 01 Operational Activities	166,250,000	14,200,000	
	Programme 02 Development Activities	1,170,020,000	121,700,000	
5	Ministry of Environment and Renewable Energy			
	Recurrent	1,790,000,000		
	Capital	3,500,000,000		
	Made up as follows :—			
Head 160	Minister of Environment and Renewable Energy			
10	Programme 01 Operational Activities	237,200,000	319,000,000	Appropriation
	Programme 02 Development Activities	655,000,000	2,356,250,000	
Head 283	Department of Forests			
	Programme 01 Operational Activities	897,800,000	824,750,000	
15	Ministry of Water Supply and Drainage			
	Recurrent	211,110,000		
	Capital	6,000,000,000		
	Made up as follows :—			
Head 166	Minister of Water Supply and Drainage			
20	Programme 01 Operational Activities	146,110,000	6,950,000	
	Programme 02 Development Activities	65,000,000	5,993,050,000	
20	Ministry of Higher Education			
	Recurrent	23,000,000,000		
	Capital	18,100,000,000		
	Made up as follows :—			
Head 171	Minister of Higher Education			
25	Programme 01 Operational Activities	309,000,000	5,307,000,000	
	Programme 02 Development Activities	819,000,000	3,933,000,000	

	Head 214	University Grants Commission Programme 02 Development Activities		21,872,000,000	8,860,000,000	
		Ministry of Public Management Reforms				
5		Recurrent	136,500,000			
		Capital	102,000,000			
		Made up as follows :—				
	Head 173	Minister of Public Management Reforms Programme 01 Operational Activities		136,500,000	102,000,000	
		Ministry of Rehabilitation and Prison Reforms				
10		Recurrent	5,393,000,000			
		Capital	2,600,000,000			
		Made up as follows :—				
	Head 174	Minister of Rehabilitation and Prison Reforms Programme 01 Operational Activities		575,000,000	635,000,000	
15	Head 232	Department of Prisons Programme 01 Operational Activities		4,598,000,000	1,956,000,000	
	Head 326	Department of Community Based Corrections Programme 01 Operational Activities		220,000,000	9,000,000	
		Ministry of State Resources and Enterprise Development				
20		Recurrent	93,400,000			
		Capital	164,000,000			
		Made up as follows :—				
	Head 175	Minister of State Resources and Enterprise Development Programme 01 Operational Activities		93,400,000	19,300,000	
25		Programme 02 Development Activities		—	144,700,000	

Appropriation

31

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Civil Aviation		
	Recurrent	173,000,000	
	Capital	14,000,000,000	
	Made up as follows :—		
5	Head 176 Minister of Civil Aviation		
	Programme 01 Operational Activities	173,000,000	10,000,000
	Programme 02 Development Activities	—	13,990,000,000
	Ministry of Culture and the Arts		
	Recurrent	1,150,000,000	
10	Capital	1,500,000,000	
	Made up as follows :—		
	Head 177 Minister of Culture and the Arts		
	Programme 01 Operational Activities	155,285,000	12,800,000
	Programme 02 Development Activities	556,700,000	1,191,200,000
15	Head 206 Department of Cultural Affairs		
	Programme 01 Operational Activities	81,940,000	6,750,000
	Programme 02 Development Activities	356,075,000	289,250,000
	Ministry of Coconut Development and Janatha Estate Development		
	Recurrent	977,000,000	
20	Capital	918,000,000	
	Made up as follows :—		
	Head 178 Minister of Coconut Development and Janatha Estate Development		
	Programme 01 Operational Activities	322,000,000	18,000,000
	Programme 02 Development Activities	655,000,000	900,000,000

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Appropriation

		Ministry of Wildlife Resources Conservation			
		Recurrent	730,000,000		
		Capital	670,000,000		
		Made up as follows :—			
5	Head 179	Minister of Wildlife Resources Conservation Programme 01 Operational Activities	86,700,000	10,000,000	
	Head 284	Department of Wildlife Conservation Programme 01 Operational Activities	643,300,000	660,000,000	
10		Ministry of Minor Export Crop Promotion			
		Recurrent	550,342,000		
		Capital	480,050,000		
		Made up as follows :—			
	Head 180	Minister of Minor Export Crop Promotion Programme 01 Operational Activities	95,032,000	16,950,000	
15		Programme 02 Development Activities	50,000,000	40,000,000	
	Head 289	Department of Export Agriculture Programme 02 Development Activities	405,310,000	423,100,000	
20		Ministry of Productivity Promotion			
		Recurrent	667,150,000		
		Capital	95,900,000		
		Made up as follows :—			
	Head 181	Minister of Productivity Promotion Programme 01 Operational Activities	111,350,000	13,700,000	
		Programme 02 Development Activities	299,200,000	41,700,000	
25	Head 328	Department of Man Power and Employment Programme 01 Operational Activities	256,600,000	40,500,000	33

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Foreign Employment Promotion and Welfare		
	Recurrent	492,950,000	
	Capital	533,050,000	
	Made up as follows :—		
5	Head 182 Minister of Foreign Employment Promotion and Welfare		
	Programme 01 Operational Activities	48,900,000	4,200,000
	Programme 02 Development Activities	444,050,000	528,850,000
	Ministry of Public Relations and Public Affairs		
	Recurrent	76,830,000	
10	Capital	350,000,000	
	Made up as follows :—		
	Head 183 Minister of Public Relations and Public Affairs		
	Programme 01 Operational Activities	76,830,000	350,000,000
	Ministry of Private Transport Services		
	Recurrent	681,000,000	
15	Capital	200,000,000	
	Made up as follows :—		
	Head 184 Minister of Private Transport Services		
	Programme 01 Operational Activities	81,000,000	44,000,000
20	Programme 02 Development Activities	600,000,000	156,000,000
	Ministry of Telecommunication and Information Technology		
	Recurrent	229,000,000	
	Capital	1,300,000,000	
	Made up as follows :—		
25	Head 185 Minister of Telecommunication and Information Technology		
	Programme 01 Operational Activities	119,000,000	218,000,000
	Programme 02 Development Activities	110,000,000	1,082,000,000

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Appropriation

		Ministry of Sugar Industry Development			
		Recurrent	318,000,000		
		Capital	81,000,000		
		Made up as follows :—			
5	Head 186	Minister of Sugar Industry Development			
		Programme 01 Operational Activities	68,000,000	13,000,000	
		Programme 02 Development Activities	250,000,000	68,000,000	
		Ministry of Investment Promotion			
		Recurrent	120,000,000		
10		Capital	10,000,000		
		Made up as follows :—			
	Head 187	Minister of Investment Promotion			
		Programme 01 Operational Activities	120,000,000	10,000,000	
		Ministry of Botanical Gardens and Public Recreation			
		Recurrent	515,000,000		
15		Capital	995,900,000		
		Made up as follows :—			
	Head 188	Minister of Botanical Gardens and Public Recreation			
		Programme 01 Operational Activities	64,950,000	29,950,000	
20	Head 294	Department of National Zoological Gardens			
		Programme 02 Development Activities	211,850,000	596,650,000	
	Head 322	Department of National Botanical Gardens			
		Programme 02 Development Activities	238,200,000	369,300,000	

Appropriation

35

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>36</i>
	Ministry of Education Services			
	Recurrent	7,300,000,000		
	Capital	540,000,000		
	Made up as follows :—			
5	Head 189 Minister of Education Services			
	Programme 01 Operational Activities	7,300,000,000	540,000,000	
	Programme 02 Development Activities	—	—	
	Ministry of Law and Order			
	Recurrent	51,000,000,000		
	Capital	6,500,000,000		
10	Made up as follows :—			
	Head 190 Minister of Law and Order			
	Programme 01 Operational Activities	5,890,850,000	960,210,000	
	Head 225 Department of Police			
	Programme 01 Operational Activities	45,109,150,000	5,539,790,000	
15	Ministry of Special Projects			
	Recurrent	41,000,000		
	Capital	50,000,000		
	Made up as follows :—			
	Head 191 Minister of Special Projects			
	Programme 01 Operational Activities	41,000,000	50,000,000	
		1,039,673,318,000	772,619,400,000	

Appropriation

SECOND SCHEDULE — ESTIMATE 2015

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>	
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	1,470,000	—	1,470,000	
5	4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	28,500,000	—	28,500,000
	6	Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	3,660,000	—	3,660,000
10	7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	1,500,000	—	1,500,000
15	8	National Police Commission	Chapter XV III A of the Constitution	Programme 01-Operational Activities	3,400,000	—	3,400,000

Appropriation

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<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
	10 Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01-Operational Activities	2,400,000	—	2,400,000
5	16 Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,200,000	—	1,200,000
	20 Department of Elections	Article 103 of the Constitution	Programme 01-Operational Activities	3,100,000	—	3,100,000
10	21 Auditor General	Article 153 of the Constitution	Programme 01-Operational Activities	650,000	—	650,000
	22 Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	800,000	—	800,000
15	111 Ministry of Health	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000

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Appropriation

239	Department of External Resources	Bretton Woods Agreement (Special Provisions) Law, No. 10 of 1978, International Bank for Reconstructions and Development and International Finance Corporation	Programme 01- Operational Activities	80,000,000	547,000,000	627,000,000
5						
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	410,500,000,000	801,833,600,000	1,212,333,600,000
10						
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme(Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01- Operational Activities	23,700,000,000	—	23,700,000,000
15						
20						

Appropriation

THIRD SCHEDULE — ESTIMATE —2015

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Limits of Advance Account Activities —2015

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	Appropriation
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
1	His Excellency the President	00101	Advances to Public Officers	25,000,000	16,000,000	100,000,000	—	Appropriation
2	Office of the Prime Minister	00201	Advances to Public Officers	5,500,000	3,500,000	23,000,000	—	
3	Secretariat for Special Functions (Senior Ministers)	00301	Advances to Public Officers	3,500,000	1,500,000	13,000,000	—	
5	4 Judges of the Superior Courts	00401	Advances to Public Officers	3,000,000	1,000,000	12,000,000	—	
5	5 Office of the Cabinet of Ministers	00501	Advances to Public Officers	2,300,000	2,100,000	13,000,000	—	
6	6 Public Service Commission	00601	Advances to Public Officers	6,500,000	3,000,000	33,000,000	—	
7	7 Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,200,000	20,000,000	—	
10	8 National Police Commission	00801	Advances to Public Officers	1,800,000	1,100,000	7,000,000	—	
9	9 Administrative Appeals Tribunal	00901	Advances to Public Officers	1,000,000	300,000	2,800,000	—	

	10	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	4,000,000	3,000,000	20,000,000	—
5	11	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	12,000,000	2,500,000	20,000,000	—
	12	Office of the Finance Commission	01101	Advances to Public Officers	3,000,000	800,000	12,000,000	—
10	13	National Education Commission	01201	Advances to Public Officers	1,500,000	750,000	6,000,000	—
	14	Department of Attorney General	01401	Advances to Public Officers	23,000,000	11,500,000	80,000,000	—
	15	Department of Legal Draftsman	01501	Advances to Public Officers	4,000,000	2,000,000	19,000,000	—
15	16	Parliament	01601	Advances to Public Officers	35,000,000	24,000,000	175,000,000	—
	17	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,000,000	800,000	3,500,000	—
	18	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	1,500,000	1,100,000	6,500,000	—
20	19	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,000,000	1,000,000	8,000,000	—
	20	Department of Elections	02001	Advances to Public Officers	25,000,000	14,000,000	80,000,000	—
	21	Auditor-General	02101	Advances to Public Officers	50,000,000	45,000,000	280,000,000	—
25	22	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	800,000	230,000	3,000,000	—
	23	Minister of Buddha Sasana and Religious Affairs	10101	Advances to Public Officers	6,000,000	2,400,000	23,000,000	—
30	24	Minister of Finance and Planning	10201	Advances to Public Officers	13,750,000	8,000,000	70,000,000	—
	25	Minister of Defence and Urban Development	10301	Advances to Public Officers	40,000,000	33,000,000	275,000,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	42		
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government			
				Rs.	Rs.	Rs.	Rs.			
26	Minister of Economic Development	10501	Advances to Public Officers	170,000,000	80,000,000	450,000,000	—	Appropriation		
27	Minister of Disaster Management	10601	Advances to Public Officers	7,000,000	2,500,000	18,000,000	—			
5	28	Minister of Postal Services	10801	Advances to Public Officers	4,000,000	1,800,000	25,000,000		—	
	29	Minister of Justice	11001	Advances to Public Officers	12,000,000	6,000,000	55,000,000		—	
	30	Minister of Health	11101	Advances to Public Officers	900,000,000	700,000,000	2,000,000,000		—	
	31	Minister of External Affairs	11201	Advances to Public Officers	33,000,000	20,000,000	125,000,000		—	
	32	Minister of Transport	11401	Advances to Public Officers	7,000,000	3,000,000	33,000,000		—	
10	33	Minister of Petroleum Industries	11501	Advances to Public Officers	4,000,000	2,500,000	13,000,000		—	
	34	Minister of Co-operatives and Internal Trade	11601	Advances to Public Officers	6,000,000	3,400,000	29,000,000		—	
	35	Minister of Highways, Ports and Shipping	11701	Advances to Public Officers	12,000,000	4,000,000	45,000,000		—	
15		36	Minister of Agriculture	11801	Advances to Public Officers	20,000,000	7,000,000		61,000,000	—
		37	Minister of Power and Energy	11901	Advances to Public Officers	4,500,000	2,200,000		15,000,000	—
20	38	Minister of Child Development and Women's Affairs	12001	Advances to Public Officers	25,000,000	10,000,000	80,000,000		—	

	39	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	29,000,000	15,000,000	110,000,000	—
5	40	Minister of Mass Media and Information	12201	Advances to Public Officers	5,000,000	3,000,000	21,000,000	—
	41	Minister of Construction, Engineering Services, Housing and Common Amenities	12301	Advances to Public Officers	7,000,000	4,000,000	38,000,000	—
10	42	Minister of Social Services	12401	Advances to Public Officers	7,000,000	3,800,000	30,000,000	—
	43	Minister of Education	12601	Advances to Public Officers	790,000,000	635,000,000	2,300,000,000	—
	44	Minister of Labour and Labour Relations	12701	Advances to Public Officers	5,000,000	2,200,000	20,000,000	—
15	45	Minister of Traditional Industries and Small Enterprises Development	12801	Advances to Public Officers	6,500,000	2,500,000	25,000,000	—
	46	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	8,000,000	4,000,000	35,000,000	—
20	47	Minister of Technology and Research	13301	Advances to Public Officers	24,000,000	11,000,000	75,000,000	—
	48	Minister of National Languages and Social Integration	13401	Advances to Public Officers	8,500,000	4,000,000	35,000,000	—
25	49	Minister of Plantation Industries	13501	Advances to Public Officers	4,000,000	3,000,000	25,000,000	—
	50	Minister of Sports	13601	Advances to Public Officers	5,500,000	3,500,000	23,000,000	—
	51	Minister of Indigenous Medicine	13801	Advances to Public Officers	13,000,000	4,300,000	35,000,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	44	
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government		
				Rs.	Rs.	Rs.	Rs.	Appropriation	
52	Minister of Fisheries and Aquatic Resources Development	13901	Advances to Public Officers	5,500,000	4,000,000	29,000,000	—		
53	Minister of Livestock and Rural Community Development	14001	Advances to Public Officers	10,000,000	4,000,000	30,000,000	—		
54	Minister of National Heritage	14201	Advances to Public Officers	28,000,000	1,800,000	17,000,000	—		
55	Minister of Parliamentary Affairs	14301	Advances to Public Officers	21,500,000	2,000,000	14,000,000	—		
10	56	Minister of Resettlement	14501	Advances to Public Officers	4,000,000	2,000,000	12,500,000	—	
	57	Minister of Industry and Commerce	14901	Advances to Public Officers	12,000,000	8,000,000	55,000,000	—	
	58	Minister of Irrigation and Water Resources Management	15201	Advances to Public Officers	11,000,000	6,000,000	40,000,000	—	
15	59	Minister of Land and Land Development	15301	Advances to Public Officers	12,000,000	4,500,000	50,000,000	—	
	60	Minister of Youth Affairs and Skills Development	15601	Advances to Public Officers	23,000,000	14,000,000	100,000,000	—	
20	61	Minister of Environment and Renewable Energy	16001	Advances to Public Officers	8,000,000	4,500,000	40,000,000	—	

	62	Minister of Water Supply and Drainage	16601	Advances to Public Officers	4,500,000	2,300,000	17,000,000	—
	63	Minister of Higher Education	17101	Advances to Public Officers	4,500,000	2,200,000	18,000,000	—
	64	Minister of Public Management Reforms	17301	Advances to Public Officers	3,000,000	1,000,000	12,000,000	—
5	65	Minister of Rehabilitation and Prison Reforms	17401	Advances to Public Officers	4,000,000	1,200,000	15,000,000	—
	66	Minister of State Resources and Enterprise Development	17501	Advances to Public Officers	4,000,000	1,500,000	17,000,000	—
10	67	Minister of Civil Aviation	17601	Advances to Public Officers	2,500,000	1,300,000	9,000,000	—
	68	Minister of Culture and the Arts	17701	Advances to Public Officers	28,000,000	14,000,000	100,000,000	—
	69	Minister of Coconut Development and Janatha Estate Development	17801	Advances to Public Officers	9,000,000	2,000,000	25,000,000	—
15	70	Minister of Wildlife Resources Conservation	17901	Advances to Public Officers	4,500,000	1,700,000	30,000,000	—
	71	Minister of Minor Export Crop Promotion	18001	Advances to Public Officers	3,500,000	1,000,000	16,000,000	—
20	72	Minister of Productivity Promotion	18101	Advances to Public Officers	7,500,000	2,200,000	25,000,000	—
	73	Minister of Foreign Employment Promotion and Welfare	18201	Advances to Public Officers	20,000,000	3,000,000	24,000,000	—
25	74	Minister of Public Relations and Public Affairs	18301	Advances to Public Officers	3,000,000	700,000	9,000,000	—
	75	Minister of Private Transport Services	18401	Advances to Public Officers	2,000,000	600,000	6,000,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	46	
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government		
				Rs.	Rs.	Rs.	Rs.		
76	Minister of Telecommunication and Information Technology	18501	Advances to Public Officers	2,500,000	500,000	8,500,000	—	Appropriation	
77	Minister of Sugar Industry Development	18601	Advances to Public Officers	1,000,000	300,000	15,000,000	—		
5	78	Minister of Investment Promotion	18701	Advances to Public Officers	1,500,000	600,000	10,000,000		—
	79	Minister of Botanical Gardens and Public Recreation	18801	Advances to Public Officers	2,000,000	300,000	5,000,000		—
10	80	Minister of Education Services	18901	Advances to Public Officers	4,000,000	500,000	10,000,000		—
	81	Minister of Law and Order	19001	Advances to Public Officers	130,000,000	55,000,000	600,000,000		—
	82	Minister of Special Projects	19101	Advances to Public Officers	1,000,000	200,000	4,500,000		—
15	83	Department of Buddhist Affairs	20101	Advances to Public Officers	15,000,000	10,000,000	58,000,000		—
	84	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,500,000	900,000	12,000,000		—
20	85	Department of Christian Religious Affairs	20301	Advances to Public Officers	2,000,000	500,000	6,500,000		—
	86	Department of Hindu	20401	Advances to Public Officers	4,000,000	1,900,000	20,000,000	—	

			Religious and Cultural Affairs					
	87	Department of Public Trustee	20501 Advances to Public Officers	2,500,000	1,300,000	10,500,000	—	
5	88	Department of Cultural Affairs	20601 Advances to Public Officers	18,000,000	8,400,000	60,000,000	—	
	89	Department of Archaeology	20701 Advances to Public Officers	42,000,000	22,000,000	130,000,000	—	
	90	Department of National Museums	20801 Advances to Public Officers	12,000,000	4,500,000	45,000,000	—	
10	91	Department of National Archives	20901 Advances to Public Officers	5,000,000	2,600,000	26,000,000	—	
	92	Department of Information	21001 Advances to Public Officers	8,500,000	6,000,000	40,000,000	—	
	93	Department of the Government Printer	21101 Advances to Public Officers	50,000,000	38,000,000	275,000,000	—	
15	94	Department of Examinations	21201 Advances to Public Officers	18,000,000	13,000,000	100,000,000	—	
	95	Department of Educational Publications	21301 Advances to Public Officers	5,500,000	4,000,000	33,000,000	—	
	96	Department of Educational Publications	21302 Printing, Publicity and Sales of Publications	2,500,000,000	2,400,000,000	4,000,000,000	1,900,000,000	
20	97	Department of Technical Education and Training	21501 Advances to Public Officers	49,000,000	45,000,000	200,000,000	—	
	98	Department of Social Services	21601 Advances to Public Officers	13,000,000	11,000,000	75,000,000	—	
	99	Department of Probation and Child Care Services	21701 Advances to Public Officers	12,500,000	7,200,000	52,500,000	—	
25	100	Department of Sports Development	21901 Advances to Public Officers	8,200,000	4,500,000	33,000,000	—	
	101	Department of Ayurveda	22001 Advances to Public Officers	31,000,000	22,000,000	190,000,000	—	
	102	Department of Labour	22101 Advances to Public Officers	65,000,000	46,000,000	345,000,000	—	
30	103	Sri Lanka Army	22201 Advances to Public Officers	2,000,000,000	1,650,000,000	4,000,000,000	—	

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	48
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	104	Sri Lanka Navy	22301 Advances to Public Officers	420,000,000	320,000,000	850,000,000	—	
	105	Sri Lanka Navy	22302 Stores Advances Account (Explosive items)	338,000,000	360,000,000	350,000,000	—	
5	106	Sri Lanka Air Force	22401 Advances to Public Officers	400,000,000	325,000,000	1,000,000,000	—	
	107	Department of Police	22501 Advances to Public Officers	1,300,000,000	1,000,000,000	4,000,000,000	—	
	108	Department of Immigration and Emigration	22601 Advances to Public Officers	29,000,000	23,000,000	154,000,000	—	
	109	Department of Registration of Persons	22701 Advances to Public Officers	18,000,000	12,000,000	65,000,000	—	
10	110	Courts Administration	22801 Advances to Public Officers	340,000,000	180,000,000	1,200,000,000	—	
	111	Department of Debt Conciliation Board	23101 Advances to Public Officers	1,200,000	300,000	2,500,000	—	
	112	Department of Prisons	23201 Advances to Public Officers	120,000,000	100,000,000	400,000,000	—	
	113	Department of Prisons	23202 Prisons Industrial and Agricultural undertakings	80,000,000	90,000,000	12,000,000	50,000,000	
15	114	Department of Government Analyst	23301 Advances to Public Officers	6,500,000	3,500,000	30,000,000	—	
	115	Registrar of Supreme Court	23401 Advances to Public Officers	13,500,000	6,500,000	40,000,000	—	
	116	Department of Law Commission	23501 Advances to Public Officers	1,200,000	200,000	2,500,000	—	
20	117	Department of Official Languages	23601 Advances to Public Officers	7,000,000	3,000,000	25,000,000	—	

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	118	Department of National Planning	23701	Advances to Public Officers	4,500,000	2,500,000	30,000,000	—
	119	Department of Fiscal Policy	23801	Advances to Public Officers	2,500,000	1,000,000	10,000,000	—
	120	Department of External Resources	23901	Advances to Public Officers	4,500,000	2,500,000	27,000,000	—
5	121	Department of National Budget	24001	Advances to Public Officers	5,500,000	3,800,000	27,000,000	—
	122	Department of Public Enterprises	24101	Advances to Public Officers	4,000,000	1,800,000	19,000,000	—
10	123	Department of Management Services	24201	Advances to Public Officers	4,000,000	2,000,000	18,000,000	—
	124	Department of Development Finance	24301	Advances to Public Officers	2,500,000	500,000	9,000,000	—
	125	Department of Trade and Investment Policy	24401	Advances to Public Officers	2,500,000	1,200,000	12,000,000	—
15	126	Department of Public Finance	24501	Advances to Public Officers	2,500,000	1,250,000	13,000,000	—
	127	Department of Inland Revenue	24601	Advances to Public Officers	95,000,000	52,000,000	340,000,000	—
20	128	Sri Lanka Customs	24701	Advances to Public Officers	40,000,000	36,000,000	300,000,000	—
	129	Sri Lanka Customs	24702	Expenses in connection with Seized and Forfeited Goods	11,000,000	2,000,000	29,000,000	—
	130	Department of Excise	24801	Advances to Public Officers	33,000,000	23,000,000	170,000,000	—
	131	Department of Treasury Operations	24901	Advances to Public Officers	4,000,000	2,500,000	21,000,000	—
25	132	Department of State Accounts	25001	Advances to Public Officers	3,500,000	1,000,000	14,000,000	—
	133	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,000,000	3,000,000	3,500,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	50	
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government		
				Rs.	Rs.	Rs.	Rs.		
	134	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,500,000	466,000,000	—	
	135	Department of Valuation	25101	Advances to Public Officers	19,000,000	12,000,000	75,000,000	—	
	136	Department of Census and Statistics	25201	Advances to Public Officers	45,000,000	25,000,000	220,000,000	—	
5	137	Department of Pensions	25301	Advances to Public Officers	34,000,000	17,000,000	130,000,000	—	
	138	Department of Registrar General	25401	Advances to Public Officers	64,000,000	35,000,000	230,000,000	—	
	139	District Secretariat, Colombo	25501	Advances to Public Officers	42,000,000	34,000,000	200,000,000	—	
	140	District Secretariat, Gampaha	25601	Advances to Public Officers	68,000,000	52,000,000	250,000,000	—	
10	141	District Secretariat, Kalutara	25701	Advances to Public Officers	54,000,000	40,000,000	265,000,000	—	
	142	District Secretariat, Kandy	25801	Advances to Public Officers	65,000,000	45,000,000	240,000,000	—	
	143	District Secretariat, Matale	25901	Advances to Public Officers	36,000,000	27,000,000	150,000,000	—	
	144	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	29,000,000	19,000,000	92,000,000	—	
15	145	District Secretariat, Galle	26101	Advances to Public Officers	56,000,000	46,000,000	225,000,000	—	
	146	District Secretariat, Matara	26201	Advances to Public Officers	50,000,000	35,000,000	200,000,000	—	
	147	District Secretariat, Hambantota	26301	Advances to Public Officers	40,000,000	25,000,000	163,000,000	—	
	148	District Secretariat/Kachcheri, Jaffna	26401	Advances to Public Officers	43,000,000	26,000,000	120,000,000	—	
20	149	District Secretariat/Kachcheri, Mannar	26501	Advances to Public Officers	11,000,000	6,000,000	45,000,000	—	

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	150	District Secretariat/Kachcheri, Vavuniya	26601	Advances to Public Officers	11,000,000	7,000,000	40,000,000	—
	151	District Secretariat/Kachcheri, Mullaitivu	26701	Advances to Public Officers	16,000,000	6,500,000	50,000,000	—
5	152	District Secretariat/Kachcheri, Killinochchi	26801	Advances to Public Officers	12,000,000	7,000,000	47,000,000	—
	153	District Secretariat/ Kachcheri, Batticaloa	26901	Advances to Public Officers	32,000,000	18,000,000	100,000,000	—
	154	District Secretariat, Ampara	27001	Advances to Public Officers	52,000,000	32,000,000	160,000,000	—
10	155	District Secretariat/Kachcheri, Trincomalee	27101	Advances to Public Officers	23,000,000	15,000,000	100,000,000	—
	156	District Secretariat, Kurunegala	27201	Advances to Public Officers	70,000,000	70,000,000	290,000,000	—
	157	District Secretariat, Puttalam	27301	Advances to Public Officers	45,000,000	30,000,000	160,000,000	—
15	158	District Secretariat, Anuradhapura	27401	Advances to Public Officers	50,000,000	40,000,000	190,000,000	—
	159	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	24,000,000	16,000,000	96,000,000	—
	160	District Secretariat, Badulla	27601	Advances to Public Officers	40,000,000	28,000,000	156,000,000	—
20	161	District Secretariat, Moneragala	27701	Advances to Public Officers	33,000,000	25,000,000	125,000,000	—
	162	District Secretariat, Ratnapura	27801	Advances to Public Officers	54,000,000	33,000,000	200,000,000	—
	163	District Secretariat, Kegalle	27901	Advances to Public Officers	39,000,000	27,000,000	144,000,000	—
	164	Department of Project Management and Monitoring	28001	Advances to Public Officers	3,500,000	2,400,000	18,000,000	—
25	165	Department of Agrarian Development	28101	Advances to Public Officers	200,000,000	130,000,000	500,000,000	—
	166	Department of Irrigation	28201	Advances to Public Officers	120,000,000	100,000,000	500,000,000	—
	167	Department of Forests	28301	Advances to Public Officers	60,000,000	46,000,000	274,000,000	—
30	168	Department of Wildlife Conservation	28401	Advances to Public Officers	39,000,000	27,000,000	140,000,000	—

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<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	169	Department of Agriculture	28501 Advances to Public Officers	194,430,000	110,000,000	500,000,000	—
	170	Department of Agriculture	28502 Maintenance of Agricultural Farms and Seed Sales	416,000,000	416,000,000	70,000,000	—
5	171	Department of Land Commissioner General	28601 Advances to Public Officers	14,000,000	12,000,000	60,000,000	—
	172	Department of Land Settlement	28701 Advances to Public Officers	18,000,000	7,000,000	65,000,000	—
	173	Department of Surveyor General	28801 Advances to Public Officers	130,000,000	80,000,000	380,000,000	—
10	174	Department of Export Agriculture	28901 Advances to Public Officers	25,000,000	19,000,000	110,000,000	—
	175	Department of Fisheries and Aquatic Resources	29001 Advances to Public Officers	22,000,000	13,500,000	105,000,000	—
15	176	Department of Coast Conservation	29101 Advances to Public Officers	9,000,000	6,500,000	50,000,000	—
	177	Department of Animal Production and Health	29201 Advances to Public Officers	26,000,000	15,000,000	110,000,000	—
	178	Department of Rubber Development	29301 Advances to Public Officers	15,000,000	8,000,000	50,000,000	—
20	179	Department of National Zoological Gardens	29401 Advances to Public Officers	14,000,000	8,000,000	65,000,000	—
	180	Department of Commerce	29501 Advances to Public Officers	5,500,000	2,000,000	20,000,000	—

	181	Department of Import and Export Control	29601	Advances to Public Officers	4,000,000	2,000,000	18,000,000	—
	182	Department of the Registrar of Companies	29701	Advances to Public Officers	4,500,000	2,300,000	20,000,000	—
5	183	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	7,000,000	3,200,000	30,000,000	—
	184	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	2,500,000	1,000,000	10,000,000	—
10	185	Department of Food Commissioner	30001	Advances to Public Officers	7,000,000	3,000,000	40,000,000	—
	186	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	5,000,000	2,000,000	20,000,000	—
15	187	Co-operative Employees Commission	30201	Advances to Public Officers	1,500,000	300,000	5,000,000	—
	188	Department of Textile Industries	30301	Advances to Public Officers	5,000,000	3,000,000	25,000,000	—
	189	Department of Meteorology	30401	Advances to Public Officers	11,000,000	6,000,000	55,000,000	—
20	190	Department of Sri Lanka Railways	30601	Advances to Public Officers	495,000,000	285,000,000	1,500,000,000	—
	191	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	2,000,000,000	1,800,000,000	6,935,000,000	1,000,000,000
25	192	Department of Motor Traffic	30701	Advances to Public Officers	31,000,000	17,000,000	135,000,000	—
	193	Department of Posts	30801	Advances to Public Officers	660,000,000	540,000,000	2,200,000,000	—
	194	Department of Buildings	30901	Advances to Public Officers	19,000,000	10,000,000	75,000,000	—
	195	Government Factory	31001	Advances to Public Officers	26,000,000	18,000,000	128,000,000	—

Appropriation

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	54	
				Maximum Limits of Expenditure of the Government	Minimum Limits of Receipts to be credited to the Accounts of the Government	Maximum Limits of Debit Balance of the Government	Maximum Limits of Liabilities of the Government		
				Rs.	Rs.	Rs.	Rs.		
	196	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	40,000,000	
	197	Government Factory	31003	Government Factory Work Done Advance Account	260,000,000	280,000,000	180,000,000	5,000,000	
5	198	Department of National Physical Planning	31101	Advances to Public Officers	11,000,000	6,200,000	60,000,000	—	Appropriation
	199	Department of Civil Security	32001	Advances to Public Officers	170,000,000	140,000,000	25,000,000	—	
	200	Department of National Botanical Gardens	32201	Advances to Public Officers	20,000,000	10,000,000	80,000,000	—	
	201	Department of Legal Affairs	32301	Advances to Public Officers	1,000,000	200,000	4,000,000	—	
10	202	Department of Management Audit	32401	Advances to Public Officers	2,200,000	1,250,000	10,000,000	—	
	203	Department of Community Based Correction	32601	Advances to Public Officers	8,000,000	3,600,000	40,000,000	—	
15	204	Department of Land Use Policy Planning	32701	Advances to Public Officers	18,000,000	8,000,000	65,000,000	—	
	205	Department of Man Power & Employment	32801	Advances to Public Officers	18,000,000	9,000,000	50,000,000	—	
	206	Department of Information Technology Management	32901	Advances to Public Officers	1,000,000	200,000	5,000,000	—	
20	207	Department of Divineguma Development	33101	Advances to Public Officers	638,000,000	120,000,000	650,000,000	—	
Total					17,913,380,000	13,913,380,000	46,975,300,000	2,995,000,000	

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.