



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION

A

BILL

to provide for the service of the financial year 2019; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto

*Presented by the Minister of Finance and Mass Media
on 09th of October, 2018*

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Appropriation

L.D. - O. 50/2018

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2019; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, Short title.
No. of 2018.

5 2. (1) Without prejudice to anything in any other law Appropriation
authorizing any expenditure and subject to the provisions for financial
of subsection (4) of this section, the expenditure of the year, 2019.
Government which is estimated to be rupees two thousand
two hundred eighty one billion six hundred eighty two
10 million four hundred seventy two thousand for the service
of the period beginning on January 01, 2019 and ending on
December 31, 2019 (in this Act referred to as the “financial
year 2019”), shall be met—

15 (a) from payments which are hereby authorized to be
made out of the Consolidated Fund or any other
fund or moneys of, or at the disposal of the
Government; and

 (b) from borrowing made in the financial year 2019
which are hereby authorized in terms of relevant

laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2019 or at the end of the financial year 2019 shall not exceed rupees one thousand nine hundred forty four billion and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003;

Provided that, the difference between the total short-term borrowing raised during the financial year 2019 and the total settlement of short-term borrowing made during the financial year 2019 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2019 as specified in this section.

(2) The sum of rupees two thousand two hundred eighty one billion six hundred eighty two million four hundred seventy two thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees two thousand eighty eight billion five hundred fifty nine million five hundred forty six thousand for the service of the period beginning on January 01, 2019 and ending on December 31, 2019. The Expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2019, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2019.
- 5
- 10 (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-
- 15
- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
 - (b) provision to cover the depreciation of the movable and immovable property of the activity.
- 20 (3) The expenditure incurred by the Government during the financial year 2019 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.
- 25
- 30 (4) The debit balance outstanding at the end of the financial year 2019 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

Financial provisions in respect of certain activities of the Government for the financial year 2019.

4. Whenever at any time during the financial year 2019, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2019.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied-

(a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or

(b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals

shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

- 5 **8.** (1) The Minister with the approval of the Government may, on or before May 31, 2020, by Order, vary or alter-
- (a) any of the maximum limits specified in Column II, Column IV and Column V;
- (b) the minimum limits specified in Column III
- 10 of the Third Schedule to this Act.
- (2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.
- (3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such
- 15 date prior to the date of making such Order, as may be specified therein.
- 9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -
- 20 (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.
- 10.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

Power of Parliament to amend the Third Schedule to this Act.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE
ESTIMATE — 2019
Sums Payable for General Services

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	
Head 1 - 27	Special Spending Units				
	Recurrent	17,158,885,000			
	Capital	14,824,095,000			
Made up as follows:-					
5	Head 1	His Excellency the President			<i>Appropriation</i>
		Programme 01 Operational Activities	2,794,880,000	2,472,300,000	
		Programme 02 Development Activities	100,000,000	8,110,000,000	
	Head 2	Office of the Prime Minister			
		Programme 01 Operational Activities	944,270,000	723,200,000	
10	Head 4	Judges of the Superior Courts			
		Programme 01 Operational Activities	209,830,000	67,900,000	
	Head 5	Office of the Cabinet of Ministers			
		Programme 01 Operational Activities	109,670,000	29,000,000	
15	Head 6	Public Service Commission			
		Programme 01 Operational Activities	208,470,000	14,100,000	
	Head 7	Judicial Service Commission			
		Programme 01 Operational Activities	73,980,000	9,600,000	
	Head 8	National Police Commission			
		Programme 01 Operational Activities	120,670,000	3,700,000	7

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	27,900,000	1,075,000	
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	428,800,000	86,000,000	
5 Head 11	Office of the Finance Commission Programme 01 Operational Activities	74,100,000	90,650,000	
Head 12	National Education Commission Programme 01 Operational Activities	41,370,000	9,350,000	
10 Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	213,400,000	11,000,000	
Head 16	Parliament Programme 01 Operational Activities	2,773,250,000	813,050,000	
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	43,890,000	1,600,000	
15 Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	77,160,000	2,850,000	
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	86,065,000	8,800,000	
20 Head 20	Election Commission Programme 01 Operational Activities	6,217,800,000	122,350,000	

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	Head	21	Auditor General's Department Programme 01 Operational Activities		1,785,470,000	291,500,000
	Head	22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities		24,485,000	650,000
5	Head	23	Audit Service Commission Programme 01 Operational Activities		56,070,000	4,500,000
	Head	24	National Procurement Commission Programme 01 Operational Activities		74,330,000	23,550,000
10	Head	25	Delimitation Commission Programme 01 Operational Activities		15,055,000	820,000
	Head	27	State Minister of National Unity & Co-existence Programme 01 Operational Activities		657,970,000	1,926,550,000
			Ministry of Buddhasasana			
			Recurrent	1,621,000,000		
15			Capital	1,300,000,000		
			Made up as follows:-			
	Head	101	Minister of Buddhasasana Programme 01 Operational Activities		171,000,000	14,000,000
			Programme 02 Development Activities		79,000,000	1,202,000,000
20	Head	201	Department of Buddhist Affairs Programme 01 Operational Activities		62,350,000	10,000,000
			Programme 02 Development Activities		1,308,650,000	74,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
	Ministry of Finance & Mass Media			
	Recurrent	84,498,965,000		
	Capital	85,383,380,000		
	Made up as follows:-			
5	Head 102 Minister of Finance & Mass Media			
	Programme 01 Operational Activities	2,367,165,000	450,780,000	
	Programme 02 Development Activities	479,000,000	1,515,500,000	
	Head 210 Department of Information			
	Programme 01 Operational Activities	416,600,000	57,150,000	
10	Head 238 Department of Fiscal Policy			
	Programme 01 Operational Activities	1,754,770,000	2,650,000	
	Head 240 Department of National Budget			
	Programme 01 Operational Activities	708,000,000	5,307,000,000	
	Programme 02 Development Activities	30,000,000,000	40,000,000,000	
15	Head 241 Department of Public Enterprises			
	Programme 01 Operational Activities	87,000,000	22,076,500,000	
	Head 242 Department of Management Services			
	Programme 01 Operational Activities	88,830,000	7,300,000	
20	Head 243 Department of Development Finance			
	Programme 01 Operational Activities	16,525,500,000	1,300,000	
	Programme 02 Development Activities	—	11,388,100,000	

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	Head 244	Department of Trade and Investment Policy Programme 01 Operational Activities	51,800,000	800,000	
	Head 245	Department of Public Finance Programme 01 Operational Activities	72,660,000	13,400,000	
5	Head 246	Department of Inland Revenue Programme 01 Operational Activities	3,999,650,000	2,907,000,000	
	Head 247	Sri Lanka Customs Programme 01 Operational Activities	2,814,100,000	326,850,000	
10	Head 248	Department of Excise Programme 01 Operational Activities	1,182,500,000	261,000,000	
	Head 249	Department of Treasury Operations Programme 01 Operational Activities	23,131,585,000	1,009,300,000	
	Head 250	Department of State Accounts Programme 01 Operational Activities	57,850,000	3,500,000	
15	Head 251	Department of Valuation Programme 01 Operational Activities	401,720,000	29,200,000	
	Head 323	Department of Legal Affairs Programme 01 Operational Activities	12,320,000	900,000	
20	Head 324	Department of Management Audit Programme 01 Operational Activities	54,140,000	3,300,000	

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 329	Department of Information Technology Management Programme 01 Operational Activities	264,305,000	3,200,000
Head 333	Comptroller General's Office Programme 01 Operational Activities	29,470,000	18,650,000
5	Ministry of Defence Recurrent Capital	274,667,000,000 31,451,000,000	
Made up as follows:-			
10	Head 103 Minister of Defence Programme 01 Operational Activities Programme 02 Development Activities	5,029,000,000 6,471,000,000	4,638,750,000 809,250,000
	Head 222 Sri Lanka Army Programme 01 Operational Activities	153,771,000,000	9,724,000,000
15	Head 223 Sri Lanka Navy Programme 01 Operational Activities	53,005,000,000	7,915,000,000
	Head 224 Sri Lanka Air Force Programme 01 Operational Activities	38,214,000,000	7,760,000,000
	Head 320 Department of Civil Security Programme 01 Operational Activities	18,102,000,000	244,000,000
20	Head 325 Department of Sri Lanka Coast Guard Programme 01 Operational Activities	75,000,000	360,000,000

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Ministry of National Policies and Economic Affairs
Recurrent 5,942,895,000
Capital 52,460,612,000

Made up as follows:-

5	Head 104	Minister of National Policies and Economic Affairs Programme 01 Operational Activities Programme 02 Development Activities	4,100,655,000 42,000,000	2,075,800,000 49,477,700,000
	Head 237	Department of National Planning Programme 01 Operational Activities	96,140,000	336,000,000
10	Head 239	Department of External Resources Programme 01 Operational Activities	506,100,000	162,150,000
	Head 252	Department of Census and Statistics Programme 01 Operational Activities	900,000,000	107,000,000
15	Head 300	Department of Food commissioner Programme 01 Operational Activities	298,000,000	301,962,000

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Ministry of Posts, Postal Services and Muslim Religious Affairs
Recurrent 13,106,750,000
Capital 465,200,000

Made up as follows:-

20	Head 108	Minister of Posts, Postal Services and Muslim Religious Affairs Programme 01 Operational Activities	107,850,000	10,550,000
	Head 202	Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	125,700,000	49,650,000
25	Head 308	Department of Posts Programme 02 Development Activities	12,873,200,000	405,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
	Ministry of Justice & Prison Reforms			
	Recurrent	16,126,815,000		
	Capital	2,901,000,000		
	Made up as follows:-			
5	Head 110 Minister of Justice & Prison Reforms Programme 01 Operational Activities	973,805,000	161,110,000	Appropriation
	Head 205 Department of Public Trustee Programme 01 Operational Activities	65,050,000	7,500,000	
10	Head 228 Courts Administration Programme 01 Operational Activities	6,997,150,000	2,021,670,000	
	Head 229 Department of Attorney-General Programme 01 Operational Activities	1,433,100,000	208,400,000	
	Head 230 Department of Legal Draftsman Programme 01 Operational Activities	132,670,000	37,500,000	
15	Head 231 Department of Debt Conciliation Board Programme 01 Operational Activities	22,410,000	1,150,000	
	Head 232 Department of Prisons Programme 01 Operational Activities	5,614,500,000	323,000,000	
20	Head 233 Department of Government Analyst Programme 01 Operational Activities	391,300,000	108,500,000	

Head 234	Registrar of the Supreme Court		
	Programme 01 Operational Activities	182,320,000	13,270,000
Head 235	Department of Law Commission		
	Programme 01 Operational Activities	17,640,000	2,450,000
5 Head 326	Department of Community Based Corrections		
	Programme 01 Operational Activities	296,870,000	16,450,000
	Ministry of Health, Nutrition and Indigenous Medicine		
	Recurrent	143,625,998,000	
	Capital	41,856,400,000	

10 Made up as follows:-

Head 111	Minister of Health, Nutrition and Indigenous Medicine		
	Programme 01 Operational Activities	125,920,048,000	11,822,200,000
	Programme 02 Development Activities	16,038,950,000	29,557,200,000
Head 220	Department of Ayurveda		
15	Programme 01 Operational Activities	119,300,000	13,100,000
	Programme 02 Development Activities	1,547,700,000	463,900,000
	Ministry of Foreign Affairs		
	Recurrent	10,744,000,000	
	Capital	684,200,000	

20 Made up as follows:-

Head 112	Minister of Foreign Affairs		
	Programme 01 Operational Activities	119,900,000	4,300,000
	Programme 02 Development Activities	10,624,100,000	679,900,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	16
	Ministry of Transport and Civil Aviation			
	Recurrent	32,916,950,000		
	Capital	36,261,000,000		
	Made up as follows:-			
5	Head 114 Minister of Transport and Civil Aviation			
	Programme 01 Operational Activities	295,350,000	11,000,000	
	Programme 02 Development Activities	14,236,150,000	13,306,800,000	
	Head 306 Department of Sri Lanka Railways			
	Programme 02 Development Activities	16,070,450,000	21,129,200,000	
10	Head 307 Department of Motor Traffic			
	Programme 02 Development Activities	2,315,000,000	1,814,000,000	
	Ministry of Highways & Road Development			
	Recurrent	254,000,000		
	Capital	175,000,000,000		
15	Made up as follows:-			
	Head 117 Minister of Highways & Road Development			
	Programme 01 Operational Activities	254,000,000	11,200,000	
	Programme 02 Development Activities	—	174,988,800,000	
20	Ministry of Agriculture			
	Recurrent	53,202,676,000		
	Capital	9,928,350,000		
	Made up as follows:-			
	Head 118 Minister of Agriculture			
	Programme 01 Operational Activities	411,889,000	25,550,000	
25	Programme 02 Development Activities	41,098,404,000	4,590,650,000	

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	Head 281	Department of Agrarian Development		
		Programme 01	Operational Activities	509,100,000 98,000,000
		Programme 02	Development Activities	6,422,100,000 3,881,000,000
	Head 285	Department of Agriculture		
5		Programme 01	Operational Activities	482,279,000 81,150,000
		Programme 02	Development Activities	4,278,904,000 1,252,000,000
		Ministry of Power and Renewable Energy		
		Recurrent		562,465,000
		Capital		534,100,000
10	Made up as follows:-			
	Head 119	Minister of Power and Renewable Energy		
		Programme 01	Operational Activities	292,465,000 8,500,000
		Programme 02	Development Activities	270,000,000 525,600,000
		Ministry of Women and Child Affairs		
15		Recurrent		7,388,104,000
		Capital		1,665,090,000
	Made up as follows:-			
	Head 120	Minister of Women and Child Affairs		
		Programme 01	Operational Activities	585,090,000 72,550,000
20		Programme 02	Development Activities	6,508,904,000 1,513,140,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 217	Department of Probation and Childcare Services		
	Programme 01 Operational Activities	37,800,000	1,350,000
	Programme 02 Development Activities	256,310,000	78,050,000
5	Ministry of Home Affairs		
	Recurrent	28,903,000,000	
	Capital	21,236,000,000	
	Made up as follows:-		
Head 121	Minister of Home Affairs		
10	Programme 01 Operational Activities	8,940,000,000	1,013,000,000
	Programme 02 Development Activities	—	12,085,000,000
Head 254	Department of Registrar General		
	Programme 01 Operational Activities	1,468,000,000	100,000,000
Head 255	District Secretariat, Colombo		
	Programme 01 Operational Activities	824,000,000	1,493,000,000
15 Head 256	District Secretariat, Gampaha		
	Programme 01 Operational Activities	1,105,000,000	1,244,000,000
Head 257	District Secretariat, Kalutara		
	Programme 01 Operational Activities	945,000,000	215,000,000

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	Head 258	District Secretariat, Kandy Programme 01 Operational Activities	1,223,000,000	157,000,000
	Head 259	District Secretariat, Matale Programme 01 Operational Activities	645,000,000	438,000,000
5	Head 260	District Secretariat, Nuwara-Eliya Programme 01 Operational Activities	487,000,000	27,000,000
	Head 261	District Secretariat, Galle Programme 01 Operational Activities	1,165,000,000	554,000,000
10	Head 262	District Secretariat ,Matara Programme 01 Operational Activities	1,003,000,000	1,165,000,000
	Head 263	District Secretariat , Hambantota Programme 01 Operational Activities	796,000,000	142,000,000
	Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	768,000,000	70,000,000
15	Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	214,000,000	75,000,000
	Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	215,000,000	54,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	208,000,000	245,000,000
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	217,000,000	202,000,000
5 Head 269	District Secretariat/ Kachcheri - Batticaloa. Programme 01 Operational Activities	628,000,000	305,000,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	925,000,000	130,000,000
10 Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	421,000,000	38,000,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	1,827,000,000	162,000,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	736,000,000	105,000,000
15 Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	891,000,000	150,000,000
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	429,000,000	488,000,000

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	Head 276	District Secretariat - Badulla			
		Programme 01 Operational Activities	735,000,000	190,000,000	
	Head 277	District Secretariat, Monaragala			
		Programme 01 Operational Activities	523,000,000	118,000,000	
5	Head 278	District Secretariat, Rathnapura			
		Programme 01 Operational Activities	868,000,000	161,000,000	
	Head 279	District Secretariat, Kegalle			
		Programme 01 Operational Activities	697,000,000	110,000,000	
		Ministry of Lands and Parliamentary Reforms			
10		Recurrent	6,011,790,000		
		Capital	3,329,860,000		
		Made up as follows:-			
	Head 122	Minister of Lands and Parliamentary Reforms			
		Programme 01 Operational Activities	1,117,620,000	51,650,000	
15		Programme 02 Development Activities	—	2,942,000,000	
	Head 286	Department of Land Commissioner General			
		Programme 02 - Development Activities	406,260,000	77,500,000	
	Head 287	Department of Land Title Settlement			
		Programme 02 Development Activities	421,150,000	5,400,000	

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>22</i>
Head 288	Department of Surveyor General			
	Programme 01 Operational Activities	249,150,000	77,420,000	
	Programme 02 Development Activities	3,434,610,000	140,890,000	
Head 327	Department of Land Use Policy Planning			
5	Programme 02 Development Activities	383,000,000	35,000,000	
	Ministry of Housing and Construction			
	Recurrent	993,000,000		
	Capital	11,586,000,000		
	Made up as follows:-			
10	Head 123 Minister of Housing and Construction			
	Programme 01 Operational Activities	248,000,000	12,000,000	
	Programme 02 Development Activities	248,000,000	11,288,000,000	
	Head 309 Department of Buildings			
	Programme 01 Operational Activities	113,000,000	13,800,000	
15	Programme 02 Development Activities	267,000,000	77,200,000	
	Head 310 Government Factory			
	Programme 02 Development Activities	117,000,000	195,000,000	

Appropriation

Ministry of Social Empowerment

Recurrent

64,714,000,000

Capital

1,305,000,000

Made up as follows:-

5	Head 124	Minister of Social Empowerment			
		Programme 01	Operational Activities	520,190,000	86,700,000
		Programme 02	Development Activities	33,810,000	431,300,000
	Head 331	Department of Samurdhi Development			
		Programme 01	Operational Activities	354,300,000	10,200,000
10		Programme 02	Development Activities	63,805,700,000	776,800,000

Appropriation

Ministry of Education

Recurrent

60,700,000,000

Capital

44,300,000,000

Made up as follows:-

15	Head 126	Minister of Education			
		Programme 01	Operational Activities	18,971,200,000	1,040,000,000
		Programme 02	Development Activities	38,508,800,000	42,510,000,000

23

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	24
Head 212	Department of Examinations Programme 02 - Development Activities	3,160,000,000	710,000,000	
Head 213	Department of Educational Publications Programme 02 Development Activities	60,000,000	40,000,000	
5	Ministry of Public Administration, Management and Law & Order Recurrent 288,628,000,000 Capital 6,524,000,000			Appropriation
Made up as follows:-				
Head 130	Minister of Public Administration, Management and Law & Order Programme 01 Operational Activities	9,968,000,000	2,610,000,000	
Head 225	Department of Police Programme 01 Operational Activities	69,826,000,000	3,850,000,000	
Head 253	Department of Pensions Programme 01 Operational Activities	208,834,000,000	64,000,000	

Ministry of Plantation Industries

Recurrent 3,260,000,000
Capital 4,802,000,000

Made up as follows:-

5	Head 135	Minister of Plantation Industries			
		Programme 01	Operational Activities	502,000,000	27,500,000
		Programme 02	Development Activities	2,430,000,000	3,928,500,000
	Head 293	Department of Rubber Development			
		Programme 02	Development Activities	328,000,000	846,000,000

10 **Ministry of Hill Country New Villages, Infrastructure and Community Development**
Recurrent 368,000,000
Capital 3,515,000,000

Made up as follows:-

	Head 140	Minister of Hill Country New Villages, Infrastructure and Community Development			
15		Programme 01	Operational Activities	368,000,000	15,000,000
		Programme 02	Development Activities	—	3,500,000,000

Ministry of Resttlement, Rehabilitation, Northern Development & Hindu Religious Affairs

Recurrent 2,191,580,000
Capital 3,265,800,000

20 Made up as follows:-

	Head 145	Minister of Resttlement, Rehabilitation, Northern Development & Hindu Religious Affairs			
		Programme 01	Operational Activities	1,663,620,000	611,000,000
		Programme 02	Development Activities	333,000,000	2,560,000,000

Appropriation

25

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	194,960,000	94,800,000
	Minister of Youth Affairs, Project Management & Southern Development		
	Recurrent	4,240,667,000	
5	Capital	4,316,550,000	
	Made up as follows:-		
Head 148	Minister of Youth Affairs, Project Management & Southern Development Programme 01 Operational Activities Programme 02 Development Activities	1,602,510,000 2,543,577,000	1,447,400,000 2,862,650,000
10	Head 280 Department of Project Management and Monitoring Programme 02 Development Activities	94,580,000	6,500,000
	Ministry of Industry & Commerce		
	Recurrent	2,965,000,000	
	Capital	7,411,000,000	
15	Made up as follows:-		
Head 149	Minister of Industry and Commerce Programme 01 Operational Activities Programme 02 Development Activities	719,650,000 1,716,350,000	989,000,000 6,304,000,000

26

Appropriation

	Head 295	Department of Commerce			
		Programme 01	Operational Activities	142,000,000	14,000,000
	Head 297	Department of the Registrar of Companies			
		Programme 01	Operational Activities	68,000,000	—
5	Head 298	Department of Measurement Units, Standards and Services			
		Programme 01	Operational Activities	111,000,000	10,000,000
	Head 299	National Intellectual Property Office of Sri Lanka			
		Programme 01	Operational Activities	36,000,000	—
	Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)			
10		Programme 01	Operational Activities	75,000,000	34,000,000
	Head 302	Co-operative Employees Commission			
		Programme 01	Operational Activities	17,000,000	2,000,000
	Head 303	Department of Textile Industries			
		Programme 02	Development Activities	80,000,000	58,000,000

Appropriation

27

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Petroleum Resources Development		
	Recurrent	243,300,000	
	Capital	66,700,000	
	Made up as follows:-		
5	Head 150 Minister of Petroleum Resources Development		
	Programme 01 Operational Activities	153,300,000	13,600,000
	Programme 02 Development Activities	90,000,000	53,100,000
	Ministry of Fisheries & Aquatic Resources Development and Rural Economic Affairs		
	Recurrent	3,057,750,000	
10	Capital	12,245,800,000	
	Made up as follows:-		
	Head 151 Minister of Fisheries & Aquatic Resources Development and Rural Economic Affairs		
	Programme 01 Operational Activities	604,500,000	386,000,000
	Programme 02 Development Activities	1,362,850,000	10,997,400,000
15	Head 290 Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	516,400,000	138,400,000
	Head 292 Department of Animal Production and Health		
	Programme 01 Operational Activities	574,000,000	70,000,000
	Programme 02 Development Activities	—	654,000,000

28

Appropriation

Ministry of Provincial Councils, Local Government and Sports
Recurrent 193,960,025,000
Capital 51,691,775,000

Made up as follows:-

5	Head 155	Minister of Provincial Councils, Local Government and Sports			
		Programme 01 Operational Activities	701,575,000	1,078,850,000	
		Programme 02 Development Activities	1,301,425,000	19,106,925,000	
	Head 219	Department of Sports Development			
		Programme 01 Operational Activities	79,275,000	6,000,000	
10		Programme 02 Development Activities	1,177,750,000	1,490,000,000	
	Head 312	Western Provincial Council			
		Programme 01 Operational Activities	16,700,000,000	—	
		Programme 02 Development Activities	—	2,017,000,000	
	Head 313	Central Provincial Council			
15		Programme 01 Operational Activities	29,000,000,000	—	
		Programme 02 Development Activities	—	2,975,000,000	
	Head 314	Southern Provincial Council			
		Programme 01 Operational Activities	23,200,000,000	—	
		Programme 02 Development Activities	—	2,932,000,000	
20	Head 315	Northern Provincial Council			
		Programme 01 Operational Activities	20,550,000,000	—	
		Programme 02 Development Activities	—	4,070,000,000	

Appropriation

29

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	30
Head 316	North Western Provincial Council			
	Programme 01 Operational Activities	24,250,000,000	—	
	Programme 02 Development Activities	—	3,106,000,000	
Head 317	North Central Provincial Council			
5	Programme 01 Operational Activities	16,300,000,000	—	
	Programme 02 Development Activities	—	3,551,000,000	
Head 318	Uva Provincial Council			
	Programme 01 Operational Activities	17,900,000,000	—	
	Programme 02 Development Activities	—	4,127,000,000	
10	Head 319 Sabaragamuwa Provincial Council			
	Programme 01 Operational Activities	22,300,000,000	—	
	Programme 02 Development Activities	—	3,415,000,000	
Head 321	Eastern Provincial Council			
15	Programme 01 Operational Activities	20,500,000,000	—	
	Programme 02 Development Activities	—	3,817,000,000	
	Ministry of National Integration, Reconciliation and Official Languages			
	Recurrent	649,260,000		
	Capital	5,462,750,000		
	Made up as follows:-			
20	Head 157 Minister of National Integration, Reconciliation and Official Languages			
	Programme 01 Operational Activities	505,120,000	5,447,750,000	

Appropriation

Head 236	Department of Official Languages			
	Programme 01	Operational Activities	144,140,000	15,000,000
	Ministry of Public Enterprise & Kandy City Development			
		Recurrent	575,400,000	
5		Capital	386,900,000	
	Made up as follows:-			
Head 158	Minister of Public Enterprise & Kandy City Development			
	Programme 01	Operational Activities	255,400,000	206,900,000
	Programme 02	Development Activities	320,000,000	180,000,000
10	Ministry of Tourism Development and Christian Religious Affairs			
		Recurrent	339,665,000	
		Capital	545,535,000	
	Made up as follows:-			
Head 159	Minister of Tourism Development and Christian Religious Affairs			
15	Programme 01	Operational Activities	155,705,000	10,650,000
	Programme 02	Development Activities	—	483,000,000
Head 203	Department of Christian Religious Affairs			
	Programme 02	Development Activities	183,960,000	51,885,000

Appropriation

31

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

32

Ministry of Mahaweli Development and Environment

Recurrent 5,845,380,000

Capital 36,173,330,000

Made up as follows:-

5 Head 160 **Minister of Mahaweli Development and Environment**

Programme 01 Operational Activities

389,835,000

23,550,000

Programme 02 Development Activities

3,845,000,000

34,561,380,000

Head 283 **Department of Forests**

Programme 01 Operational Activities

1,376,500,000

827,500,000

10 Head 291 **Department of Coast Conservation and Coastal Resource Management**

Programme 01 Operational Activities

234,045,000

760,900,000

Ministry of Sustainable Development, Wildlife and Regional Development

Recurrent 2,467,000,000

Capital 2,367,000,000

15 Made up as follows:-

Head 161 **Minister of Sustainable Development, Wildlife and Regional Development**

Programme 01 Operational Activities

425,200,000

552,600,000

Appropriation

	Head 284	Department of Wildlife Conservation			
		Programme 01	Operational Activities	1,190,600,000	701,200,000
	Head 294	Department of National Zoological Gardens			
		Programme 02	Development Activities	434,000,000	681,500,000
5	Head 322	Department of National Botanical Gardens			
		Programme 02	Development Activities	417,200,000	431,700,000
		Ministry of Megapolis and Western Development			
		Recurrent		937,000,000	
		Capital		47,410,000,000	
10	Made up as follows:-				
	Head 162	Minister of Megapolis and Western Development			
		Programme 01	Operational Activities	737,000,000	7,000,000
		Programme 02	Development Activities	—	47,347,000,000
	Head 311	Department of National Physical Planning			
15		Programme 01	Operational Activities	200,000,000	56,000,000
		Ministry of Internal Affairs & Wayamba Developments			
		Recurrent		5,826,540,000	
		Capital		1,922,775,000	
	Made up as follows:-				
20	Head 163	Minister of Internal Affairs & Wayamba Development			
		Programme 01	Operational Activities	168,650,000	511,625,000
		Programme 02	Development Activities	29,340,000	501,900,000

Appropriation

33

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 211	Department of Government Printer Programme 01 Operational Activities	2,851,950,000	142,250,000
Head 226	Department of Immigration and Emigration Programme 01 Operational Activities	1,746,600,000	633,000,000
5 Head 227	Department of Registration of Persons Programme 01 Operational Activities	1,030,000,000	134,000,000
	Ministry of City Planning and Water Supply		
	Recurrent	351,000,000	
	Capital	45,934,000,000	
10	Made up as follows:-		
Head 166	Minister of City Planning and Water Supply		
	Programme 01 Operational Activities	200,000,000	36,712,000,000
	Programme 02 Development Activities	3,000,000	9,016,000,000
15 Head 332	Department of National Community Water Supply Programme 01 Operational Activities	148,000,000	206,000,000
	Ministry of Higher Education & Cultural Affairs		
	Recurrent	50,560,000,000	
	Capital	32,940,000,000	

34

Appropriation

Made up as follows:-

	Head 168	Minister of Higher Education & Cultural Affairs		
		Programme 01	Operational Activities	732,000,000
				1,339,400,000
		Programme 02	Development Activities	2,215,000,000
				14,830,600,000
5	Head 206	Department of Cultural Affairs		
		Programme 01	Operational Activities	135,000,000
				21,000,000
		Programme 02	Development Activities	563,000,000
				56,000,000
	Head 207	Department of Archaeology		
		Programme 01	Operational Activities	200,500,000
				11,300,000
10		Programme 02	Development Activities	764,500,000
				100,700,000
	Head 208	Department of National Museums		
		Programme 01	Operational Activities	44,450,000
				6,300,000
		Programme 02	Development Activities	165,550,000
				129,700,000
	Head 209	Department of National Archives		
15		Programme 01	Operational Activities	55,225,000
				8,200,000
		Programme 02	Development Activities	59,775,000
				436,800,000
	Head 214	University Grants Commission		
		Programme 02	Development Activities	45,625,000,000
				16,000,000,000

Appropriation

35

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>36</i>
	Ministry of Ports and Shipping			
	Recurrent	789,000,000		
	Capital	1,071,000,000		
	Made up as follows:-			
5	Head 176 Minister of Ports and Shipping			<i>Appropriation</i>
	Programme 01 Operational Activities	241,000,000	16,000,000	
	Programme 02 Development Activities	548,000,000	1,055,000,000	
	Ministry of Labour & Trade Union Relations			
	Recurrent	2,826,000,000		
10	Capital	858,000,000		
	Made up as follows:-			
	Head 193 Minister of Labour & Trade Union Relations			
	Programme 01 Operational Activities	115,845,000	32,780,000	
	Programme 02 Development Activities	116,155,000	14,220,000	
15	Head 221 Department of Labour			
	Programme 01 Operational Activities	1,133,250,000	718,610,000	
	Programme 02 Development Activities	1,073,750,000	57,390,000	

Head 328	Department of Manpower & Employment			
	Programme 01	Operational Activitie	387,000,000	35,000,000
		Ministry of Telecommunication, Digital Infrastructure & Foreign Employment		
		Recurrent	1,199,710,000	
5		Capital	2,978,700,000	
		Made up as follows:-		
Head 194	Minister of Telecommunication, Digital Infrastructure & Foreign Employment			
	Programme 01	Operational Activities	788,210,000	23,700,000
	Programme 02	Development Activities	411,500,000	2,955,000,000
10		Ministry of Development Strategies and International Trade		
		Recurrent	660,000,000	
		Capital	3,231,000,000	
		Made up as follows:-		
Head 195	Minister of Development Strategies and International Trade			
15	Programme 01	Operational Activities	274,000,000	88,000,000
	Programme 02	Development Activities	322,000,000	3,141,000,000
Head 296	Department of Import and Export Control			
	Programme 01	Operational Activities	64,000,000	2,000,000

Appropriation

37

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>38</i>
	Ministry of Science,Technology, Research, Skills Development & Vocational Training and Kandyan Heritage			
	Recurrent	8,517,000,000		
	Capital	7,890,000,000		
5	Made up as follows:-			
	Head 196 Minister of Science,Technology, Research, Skills Development & Vocational Training and Kandyan Heritage			<i>Appropriation</i>
	Programme 01 Operational Activities	4,895,070,000	998,150,000	
	Programme 02 Development Activities	1,714,930,000	6,528,850,000	
10	Head 215 Department of Technical Education and Training			
	Programme 01 Operational Activities	246,080,000	18,000,000	
	Programme 02 Development Activities	1,660,920,000	345,000,000	
	Ministry of Irrigation and Water Resources & Disaster Management			
	Recurrent	4,876,260,000		
15	Capital	33,506,740,000		

Made up as follows:-

Head 198	Minister of Irrigation and Water Resources & Disaster Management		
	Programme 01 Operational Activities	489,130,000	558,900,000
	Programme 02 Development Activities	1,021,670,000	19,689,190,000
5 Head 282	Department of Irrigation		
	Programme 01 Operational Activities	733,090,000	50,850,000
	Programme 02 Development Activities	2,345,850,000	13,017,800,000
Head 304	Department of Meteorology		
	Programme 02 Development Activities	286,520,000	190,000,000
10	Ministry of Social Welfare & Primary Industries		
	Recurrent	17,634,000,000	
	Capital	2,589,000,000	

Appropriation

Made up as follows:-

Head 199	Minister of Social Welfare & Primary Industries		
15	Programme 01 Operational Activities	233,630,000	13,700,000
	Programme 02 Development Activities	16,141,370,000	1,738,300,000
Head 216	Department of Social Services		
	Programme 01 Operational Activities	42,270,000	3,700,000
	Programme 02 Development Activities	539,730,000	167,300,000
20 Head 289	Department of Export Agriculture		
	Programme 02 Development Activities	677,000,000	666,000,000

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SECOND SCHEDULE

40

ESTIMATE — 2019

Expenditure of the Government, Authorized by Law and to be Charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	3,510,000	—	3,510,000
5	4 Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	50,500,000	—	50,500,000
	6 Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	10,260,000	—	10,260,000
10	7 Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	2,600,000	—	2,600,000
15	8 National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	8,100,000	—	8,100,000

Appropriation

10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Act, No. 19 of 1994	Programme 01-Operational Activities	3,500,000	—	3,500,000
5	16 Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	3,000,000	—	3,000,000
10	20 Elections Commission	Article 103 of the Constitution	Programme 01-Operational Activities	3,780,000	—	3,780,000
	21 Auditor General's Department	Article 153 of the Constitution	Programme 01-Operational Activities	1,500,000	—	1,500,000
15	22 Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	780,000	—	780,000
	111 Ministry of Health, Nutrition and Indigenous Medicine	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000

Appropriation

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
239	Department of External Resources	Asian Infrastructure Investment Bank Agreement (Ratification) Act, No. 7 of 2016	Programme 01- Operational Activities	—	1,830,000,000	1,830,000,000
5 249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	823,862,906,000	1,216,779,108,000	2,040,642,014,000
10 253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01- Operational Activities	46,000,000,000	—	46,000,000,000
15						

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Appropriation

THIRD SCHEDULE

ESTIMATE — 2019

Limits of Advance Account Activities

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V	
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
1	His Excellency the President	00101	Advances to Public Officers	50,000,000	19,000,000	160,000,000	—	Appropriation
2	Office of the Prime Minister	00201	Advances to Public Officers	23,000,000	11,000,000	77,000,000	—	
3	Judges of the Superior Courts	00401	Advances to Public Officers	2,000,000	400,000	3,500,000	—	
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	4,000,000	2,600,000	27,000,000	—	
5	Public Service Commission	00601	Advances to Public Officers	13,000,000	5,000,000	38,000,000	—	
6	Judicial Service Commission	00701	Advances to Public Officers	3,600,000	2,100,000	20,000,000	—	
7	National Police Commission	00801	Advances to Public Officers	3,500,000	1,600,000	11,000,000	—	
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,300,000	500,000	3,500,000	—	
9	Commission to Investigate							
10	Allegations of Bribery or Corruption	01001	Advances to Public Officers	10,000,000	4,000,000	30,000,000	—	
10	Commision to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	100,000,000	1,000,000	275,000,000	—	

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
	Office of the Finance Commission	01101	Advances to Public Officers	3,200,000	1,400,000	13,000,000	—
	National Education Commission	01201	Advances to Public Officers	1,800,000	900,000	6,000,000	—
	Parliament	01601	Advances to Public Officers	40,000,000	32,000,000	200,000,000	—
5	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,200,000	1,200,000	6,000,000	—
	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	3,000,000	1,500,000	8,000,000	—
	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	3,000,000	1,600,000	10,000,000	—
10	Elections Commission	02001	Advances to Public Officers	38,000,000	18,000,000	85,000,000	—
	Auditor General	02101	Advances to Public Officers	78,000,000	52,000,000	307,000,000	—
	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,600,000	450,000	5,200,000	—
	Audit Service Commission	02301	Advances to Public Officers	2,000,000	500,000	11,000,000	—
15	National Procurement Commission	02401	Advances to Public Officers	1,200,000	200,000	3,000,000	—

	22	Delimitation Commission	02501 Advances to Public Officers	1,000,000	100,000	3,000,000	—
	23	State Minister of National Unity & Co-existence	02701 Advances to Public Officers	3,000,000	800,000	10,000,000	—
	24	Minister of Buddha Sasana	10101 Advances to Public Officers	9,000,000	3,500,000	28,000,000	—
5	25	Minister of Finance and Mass Media	10201 Advances to Public Officers	36,000,000	16,500,000	130,000,000	—
	26	Minister of Defence	10301 Advances to Public Officers	100,000,000	50,000,000	275,000,000	—
	27	Minister of National Policies and Economic Affairs	10401 Advances to Public Officers	14,000,000	9,000,000	69,000,000	—
10	28	Minister of Post, Postal services and Muslim Religious Affairs	10801 Advances to Public Officers	8,000,000	2,200,000	60,000,000	—
	29	Minister of Justice and Prison Reforms	11001 Advances to Public Officers	30,000,000	11,000,000	110,000,000	—
	30	Minister of Health, Nutrition and Indigenous Medicine	11101 Advances to Public Officers	1,560,000,000	1,100,000,000	3,000,000,000	—
15	31	Minister of Foreign Affairs	11201 Advances to Public Officers	40,000,000	26,000,000	150,000,000	—
	32	Minister of Transport and Civil Aviation	11401 Advances to Public Officers	11,500,000	6,000,000	48,000,000	—
	33	Minister of Highways and Road Development	11701 Advances to Public Officers	19,000,000	7,000,000	55,000,000	—
20	34	Minister of Agriculture	11801 Advances to Public Officers	52,000,000	22,000,000	140,000,000	—

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SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
35	Minister of Power and Renewable Energy	11901	Advances to Public Officers	7,000,000	2,700,000	23,000,000	—
36	Minister of Women and Child Affairs	12001	Advances to Public Officers	34,000,000	23,000,000	105,000,000	—
5	37 Minister of Home Affairs	12101	Advances to Public Officers	670,000,000	300,000,000	2,300,000,000	—
38	Minister of Land and Parliamentary Reforms	12201	Advances to Public Officers	30,000,000	11,000,000	95,000,000	—
39	Minister of Housing and Construction	12301	Advances to Public Officers	13,000,000	6,000,000	55,000,000	—
10	40 Minister of Social Empowerment	12401	Advances to Public Officers	16,000,000	4,000,000	45,000,000	—
41	Minister of Education	12601	Advances to Public Officers	1,720,000,000	1,070,000,000	3,700,000,000	—
42	Minister of Public Administration Management & Law and Order	13001	Advances to Public Officers	170,000,000	130,000,000	370,000,000	—
43	Minister of Plantation Industries	13501	Advances to Public Officers	20,000,000	8,000,000	60,000,000	—

44	Minister of Hill Country New Villages, Infrastructure and Community Development	14001 Advances to Public Officers	16,000,000	7,000,000	45,000,000	—
45	Minister of Resettlement, Rehabilitation, Northern Development and Hindu Religious Affairs	14501 Advances to Public Officers	9,000,000	4,000,000	37,000,000	—
46	Minister of Youth Affairs, Project Management and Southern Development	14801 Advances to Public Officers	32,000,000	10,000,000	50,000,000	—
47	Minister of Industry and Commerce	14901 Advances to Public Officers	45,000,000	15,000,000	150,000,000	—
48	Minister of Petroleum Resources Development	15001 Advances to Public Officers	5,000,000	2,000,000	20,000,000	—
49	Minister of Fisheries and Aquatic Resources Development and Rural Economic Affairs	15101 Advances to Public Officers	36,000,000	17,000,000	110,000,000	—
50	Minister of Provincial Councils Local Government and Sports	15501 Advances to Public Officers	31,000,000	11,000,000	85,000,000	—
51	Minister of National Intergration, Reconciliation and Official Languages	15701 Advances to Public Officers	20,000,000	8,500,000	65,000,000	—

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SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
52	Minister of Public Enterprise and Kandy City Development	15801	Advances to Public Officers	4,200,000	2,000,000	14,000,000	—
53	Minister of Tourism Development and Christian Religious Affairs	15901	Advances to Public Officers	3,000,000	1,000,000	11,000,000	—
5	54 Minister of Mahaweli Development and Environment	16001	Advances to Public Officers	20,000,000	10,000,000	58,000,000	—
55	Minister of Sustainable Development and Wild Life and Regional Development	16101	Advances to Public Officers	11,000,000	4,000,000	35,000,000	—
10	56 Minister of Megapolis and Western Development	16201	Advances to Public Officers	10,000,000	4,000,000	32,000,000	—
57	Minister of Internal Affairs and Wayamba Development	16301	Advances to Public Officers	4,000,000	1,000,000	18,000,000	—
15	58 Minister of City Planning and Water Supply	16601	Advances to Public Officers	8,100,000	4,500,000	25,000,000	—
59	Minister of Higher Education and Cultural Affairs	16801	Advances to Public Officers	55,000,000	25,000,000	190,000,000	—

	60	Minister of Ports and Shipping	17601 Advances to Public Officers	7,000,000	4,000,000	22,000,000	—
	61	Minister of Labour and Trade Union Relations	19301 Advances to Public Officers	10,000,000	4,200,000	38,000,000	—
5	62	Minister of Telecommunication Digital Infrastructure and Foreign Employment	19401 Advances to Public Officers	40,000,000	17,000,000	126,000,000	—
	63	Minister of Development Strategies and International Trade	19501 Advances to Public Officers	14,000,000	3,400,000	50,000,000	—
10	64	Minister of Science, Technology Reserch, Skills Development, Vocational Training and Kandian Heritage	19601 Advances to Public Officers	64,000,000	31,000,000	190,000,000	—
	65	Minister of Irrigation and Water Resources & Disaster Management	19801 Advances to Public Officers	45,000,000	15,000,000	130,000,000	—
15	66	Minister of Social Welfare and Primary Industries	19901 Advances to Public Officers	23,000,000	11,000,000	40,000,000	—
	67	Department of Buddhist Affairs	20101 Advances to Public Officers	33,000,000	21,000,000	84,000,000	—
	68	Department of Muslim Religious and Cultural Affairs	20201 Advances to Public Officers	4,500,000	1,500,000	14,000,000	—
20	69	Department of Christian Religious Affairs	20301 Advances to Public Officers	3,000,000	800,000	12,000,000	—
	70	Department of Hindu Religious and Cultural Affairs	20401 Advances to Public Officers	9,000,000	3,500,000	25,000,000	—

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SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V	
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
71	Department of Public Trustee	20501	Advances to Public Officers	4,500,000	2,000,000	14,000,000	—	
72	Department of Cultural Affairs	20601	Advances to Public Officers	37,000,000	15,000,000	100,000,000	—	
73	Department of Archaeology	20701	Advances to Public Officers	54,000,000	33,000,000	155,000,000	—	
74	Department of National Museums	20801	Advances to Public Officers	19,000,000	9,500,000	72,000,000	—	
5	75	Department of National Archives	20901	Advances to Public Officers	8,000,000	4,000,000	30,000,000	—
76	Department of Information	21001	Advances to Public Officers	14,000,000	7,500,000	50,000,000	—	
77	Department of Government Printer	21101	Advances to Public Officers	85,000,000	60,000,000	350,000,000	—	
78	Department of Examinations	21201	Advances to Public Officers	37,000,000	19,000,000	110,000,000	—	
10	79	Department of Educational Publications	21301	Advances to Public Officers	18,000,000	6,500,000	44,000,000	—
80	80	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	4,600,000,000	4,650,000,000	12,000,000,000	1,600,000,000
81	81	Department of Technical Education and Training	21501	Advances to Public Officers	60,000,000	50,000,000	200,000,000	—

	82	Department of Social Services	21601 Advances to Public Officers	26,000,000	15,500,000	90,000,000	—
	83	Department of Probation and Child Care Services	21701 Advances to Public Officers	20,000,000	10,500,000	80,000,000	—
	84	Department of Sports Development	21901 Advances to Public Officers	16,000,000	7,500,000	50,000,000	—
5	85	Department of Ayurveda	22001 Advances to Public Officers	55,000,000	33,000,000	190,000,000	—
	86	Department of Labour	22101 Advances to Public Officers	78,000,000	65,000,000	280,000,000	—
	87	Sri Lanka Army	22201 Advances to Public Officers	3,766,950,000	2,580,000,000	5,965,000,000	—
	88	Sri Lanka Navy	22301 Advances to Public Officers	560,000,000	510,000,000	900,000,000	—
10	89	Sri Lanka Navy	22302 Stores Advance Account (Explosive items)	570,000,000	640,000,000	200,000,000	—
	90	Sri Lanka Air Force	22401 Advances to Public Officers	510,000,000	418,000,000	1,000,000,000	—
	91	Department of Police	22501 Advances to Public Officers	1,150,000,000	1,080,000,000	2,300,000,000	—
	92	Department of Immigration and Emigration	22601 Advances to Public Officers	42,000,000	32,000,000	160,000,000	—
15	93	Department of Registration of Persons	22701 Advances to Public Officers	46,000,000	23,000,000	150,000,000	—
	94	Courts Administration	22801 Advances to Public Officers	485,000,000	310,000,000	1,650,000,000	—
	95	Department of Attorney General	22901 Advances to Public Officers	25,000,000	17,000,000	80,000,000	—
20	96	Department of Legal Draftsman	23001 Advances to Public Officers	7,000,000	3,200,000	20,000,000	—

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SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
97	Department of Debt Conciliation						
	Board	23101	Advances to Public Officers	1,500,000	500,000	4,500,000	—
98	Department of Prisons	23201	Advances to Public Officers	180,000,000	135,000,000	435,000,000	—
99	Department of Prisons	23202	Prisons Industrial and				
5			Agricultural Undertakings	100,000,000	130,000,000	65,000,000	12,000,000
100	Department of Government						
	Analyst	23301	Advances to Public Officers	9,000,000	5,500,000	35,000,000	—
101	Registrar of the Supreme Court	23401	Advances to Public Officers	18,000,000	10,000,000	46,000,000	—
102	Department of Law Commission	23501	Advances to Public Officers	1,500,000	400,000	5,000,000	—
10	Department of Official Languages	23601	Advances to Public Officers	7,500,000	4,000,000	29,000,000	—
104	Department of National Planning	23701	Advances to Public Officers	5,000,000	3,500,000	30,000,000	—
105	Department of Fiscal Policy	23801	Advances to Public Officers	4,000,000	1,700,000	16,000,000	—
106	Department of External Resources	23901	Advances to Public Officers	8,000,000	4,000,000	30,000,000	—
107	Department of National Budget	24001	Advances to Public Officers	11,000,000	5,500,000	38,000,000	—
15	Department of Public Enterprises	24101	Advances to Public Officers	4,400,000	2,500,000	18,000,000	—

109	Department of Management Services	24201 Advances to Public Officers	6,500,000	3,000,000	26,000,000	—
110	Department of Development Finance	24301 Advances to Public Officers	4,000,000	1,200,000	14,000,000	—
5	111 Department of Trade and Investment Policy	24401 Advances to Public Officers	4,000,000	2,000,000	14,000,000	—
	112 Department of Public Finance	24501 Advances to Public Officers	5,000,000	2,700,000	15,000,000	—
	113 Department of Inland Revenue	24601 Advances to Public Officers	105,000,000	92,000,000	415,000,000	—
	114 Sri Lanka Customs	24701 Advances to Public Officers	62,000,000	48,000,000	330,000,000	—
10	115 Sri Lanka Customs	24702 Seized and forfeited goods Advance Account	16,000,000	4,000,000	85,000,000	—
	116 Department of Excise	24801 Advances to Public Officers	60,000,000	40,000,000	220,000,000	—
	117 Department of Treasury Operations	24901 Advances to Public Officers	10,000,000	4,000,000	28,000,000	—
15	118 Department of State Accounts	25001 Advances to Public Officers	5,000,000	2,000,000	16,000,000	—
	119 Department of State Accounts	25002 Advances for Payments on behalf of other Governments	4,000,000	2,000,000	2,800,000	—
	120 Department of State Accounts	25003 Miscellaneous Advances	10,000,000	2,000,000	200,000,000	—
20	121 Department of Valuation	25101 Advances to Public Officers	31,000,000	18,000,000	100,000,000	—
	122 Department of Census and Statistics	25201 Advances to Public Officers	50,000,000	35,000,000	210,000,000	—
	123 Department of Pensions	25301 Advances to Public Officers	51,000,000	32,000,000	225,000,000	—

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SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
	Department of Registrar General	25401	Advances to Public Officers	85,000,000	60,000,000	290,000,000	—
	District Secretariat, Colombo	25501	Advances to Public Officers	67,000,000	43,000,000	242,000,000	—
	District Secretariat, Gampaha	25601	Advances to Public Officers	105,000,000	70,000,000	330,000,000	—
	District Secretariat, Kalutara	25701	Advances to Public Officers	95,000,000	64,000,000	400,000,000	—
5	District Secretariat, Kandy	25801	Advances to Public Officers	78,000,000	65,000,000	255,000,000	—
	District Secretariat, Matale	25901	Advances to Public Officers	66,000,000	33,000,000	200,000,000	—
	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	40,000,000	26,000,000	110,000,000	—
	District Secretariat, Galle	26101	Advances to Public Officers	72,000,000	64,000,000	251,000,000	—
	District Secretariat, Matara	26201	Advances to Public Officers	70,000,000	67,000,000	275,000,000	—
10	District Secretariat, Hambantota	26301	Advances to Public Officers	78,000,000	42,000,000	225,000,000	—
	District Secretariat/ Kachcheri, Jaffna	26401	Advances to Public Officers	75,000,000	49,000,000	200,000,000	—
	District Secretariat/ Kachcheri, Mannar	26501	Advances to Public Officers	18,000,000	11,000,000	60,000,000	—
15	District Secretariat/ Kachcheri, Vavuniya	26601	Advances to Public Officers	16,000,000	11,000,000	60,000,000	—

	137	District Secretariat/ Kachcheri, Mullaitivu	26701 Advances to Public Officers	18,000,000	11,000,000	55,000,000	—
	138	District Secretariat/ Kachcheri, Killinochchi	26801 Advances to Public Officers	17,000,000	11,500,000	50,000,000	—
5	139	District Secretariat/ Kachcheri, Batticaloa	26901 Advances to Public Officers	46,000,000	28,000,000	140,000,000	—
	140	District Secretariat, Ampara	27001 Advances to Public Officers	75,000,000	46,000,000	240,000,000	—
	141	District Secretariat/ Kachcheri, Trincomalee	27101 Advances to Public Officers	40,000,000	23,000,000	120,000,000	—
10	142	District Secretariat, Kurunegala	27201 Advances to Public Officers	112,000,000	85,000,000	365,000,000	—
	143	District Secretariat, Puttalam	27301 Advances to Public Officers	60,000,000	41,000,000	195,000,000	—
	144	District Secretariat, Anuradhapura	27401 Advances to Public Officers	80,000,000	51,000,000	270,000,000	—
	145	District Secretariat, Polonnaruwa	27501 Advances to Public Officers	33,000,000	20,000,000	120,000,000	—
	146	District Secretariat, Badulla	27601 Advances to Public Officers	69,000,000	41,000,000	216,000,000	—
15	147	District Secretariat, Moneragala	27701 Advances to Public Officers	37,000,000	29,000,000	125,000,000	—
	148	District Secretariat, Ratnapura	27801 Advances to Public Officers	68,000,000	50,000,000	285,000,000	—
	149	District Secretariat, Kegalle	27901 Advances to Public Officers	63,000,000	40,000,000	185,000,000	—
	150	Department of Project Management and Monitoring	28001 Advances to Public Officers	5,000,000	3,300,000	20,000,000	—
20	151	Department of Agrarian Development	28101 Advances to Public Officers	305,000,000	242,000,000	650,000,000	—

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SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
152	Department of Irrigation	28201	Advances to Public Officers	260,000,000	160,000,000	800,000,000	—
153	Department of Forests	28301	Advances to Public Officers	79,000,000	71,000,000	316,000,000	—
154	Department of Wildlife Conservation	28401	Advances to Public Officers	69,000,000	40,000,000	24,000,000	—
5	155 Department of Agriculture	28501	Advances to Public Officers	335,000,000	185,000,000	1,000,000,000	—
156	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sale	590,000,000	610,000,000	70,000,000	—
157	Department of Land Commissioner General	28601	Advances to Public Officers	25,000,000	15,200,000	90,000,000	—
10	158 Department of Land Title Settlement	28701	Advances to Public Officers	22,000,000	16,500,000	105,000,000	—
159	Department of Surveyor General	28801	Advances to Public Officers	151,000,000	122,000,000	450,000,000	—
160	Department of Export Agriculture	28901	Advances to Public Officers	47,000,000	29,000,000	130,000,000	—
161	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	30,000,000	20,500,000	110,000,000	—

	162	Department of Coast Conservation and Coastal Resource Management	29101	Advances to Public Officers	15,000,000	9,500,000	48,000,000	—
	163	Department of Animal Production and Health	29201	Advances to Public Officers	40,000,000	23,000,000	120,000,000	—
5	164	Department of Rubber Development	29301	Advances to Public Officers	21,000,000	15,000,000	60,000,000	—
	165	Department of National Zoological Gardens	29401	Advances to Public Officers	38,000,000	15,000,000	105,000,000	—
	166	Department of Commerce	29501	Advances to Public Officers	6,500,000	3,500,000	22,000,000	—
10	167	Department of Import and Export Control	29601	Advances to Public Officers	5,100,000	2,500,000	20,000,000	—
	168	Department of the Registrar of Companies	29701	Advances to Public Officers	8,600,000	3,700,000	25,000,000	—
	169	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	8,000,000	4,500,000	33,000,000	—
15	170	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	5,500,000	2,000,000	17,000,000	—
	171	Department of Food Commissioner	30001	Advances to Public Officers	7,000,000	3,800,000	42,000,000	—
20	172	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	7,500,000	3,000,000	30,000,000	—

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SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
173	Co-operative Employees Commission	30201	Advances to Public Officers	1,800,000	400,000	6,000,000	—
174	Department of Textile Industries	30301	Advances to Public Officers	6,000,000	3,200,000	30,000,000	—
175	Department of Meteorology	30401	Advances to Public Officers	12,000,000	8,000,000	55,000,000	—
5	176 Department of Sri Lanka Railways	30601	Advances to Public Officers	830,000,000	435,000,000	2,000,000,000	—
	177 Department of Sri Lanka Railways	30602	Railway Stores Advance Account	1,800,000,000	1,800,000,000	7,200,000,000	1,500,000,000
178	Department of Motor Traffic	30701	Advances to Public Officers	35,000,000	22,500,000	158,000,000	—
10	179 Department of Posts	30801	Advances to Public Officers	840,000,000	735,000,000	2,400,000,000	—
180	Department of Buildings	30901	Advances to Public Officers	27,000,000	13,800,000	950,000,000	—
181	Government Factory	31001	Advances to Public Officers	32,000,000	25,000,000	125,000,000	—
182	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	30,000,000
15	183 Government Factory	31003	Government Factory Work Done Advance Account	370,000,000	440,000,000	190,000,000	1,000,000
184	Department of National Physical Planning	31101	Advances to Public Officers	15,000,000	8,300,000	50,000,000	—
185	Department of Civil Security	32001	Advances to Public Officers	600,000,000	350,000,000	950,000,000	—

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186	Department of National Botanical Gardens	32201 Advances to Public Officers	33,000,000	18,500,000	100,000,000	—
187	Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	200,000	3,000,000	—
188	Department of Management Audit	32401 Advances to Public Officers	4,800,000	2,000,000	11,000,000	—
5	189 Department of Community Based Corrections	32601 Advances to Public Officers	25,000,000	8,000,000	60,000,000	—
190	Department of Land Use Policy Planning	32701 Advances to Public Officers	24,000,000	16,000,000	80,000,000	—
10	191 Department of Manpower and Employment	32801 Advances to Public Officers	15,000,000	11,000,000	70,000,000	—
192	Department of Information Technology Management	32901 Advances to Public Officers	2,500,000	700,000	8,000,000	—
193	Department of Samurdhi Development	33101 Advances to Public Officers	325,000,000	275,000,000	215,000,000	—
15	194 Department of National Community Water Supply	33201 Advances to Public Officers	13,000,000	3,000,000	30,000,000	—
195	Comptroller General's Office	33301 Advances to Public Officers	2,000,000	900,000	7,000,000	—
Total			27,373,850,000	21,373,850,000	66,987,500,000	3,143,000,000

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