



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION

A

BILL

to provide for the service of the financial year 2021; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto

*Presented by the Prime Minister and Minister of Finance, Minister of
Buddhasasana, Religious & Cultural Affairs and Minister of
Urban Development & Housing on 20th of October, 2020*

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Appropriation

L.D. – O. 11/2020

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2021; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, Short title.
No. of 2020.

5 2. (1) Without prejudice to anything in any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees two thousand six hundred seventy eight billion forty million for the service
10 of the period beginning on January 1, 2021 and ending on December 31, 2021 (in this Act referred to as the “financial year 2021”), shall be met –

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other
15 fund or moneys of, or at the disposal of the Government; and

(b) from borrowing made in the financial year 2021 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2021 or at the end of the financial year 2021 shall not exceed rupees two thousand nine hundred billion and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003:

Provided that, the difference between the total short-term borrowing raised during the financial year 2021 and the total settlement of short-term borrowing made during the financial year 2021 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2021 as specified in this section.

(2) The sum of rupees two thousand six hundred seventy eight billion forty million referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees two thousand two hundred twenty eight billion one hundred and forty eight million for the service of the period beginning on January 1, 2021 and ending on December 31, 2021. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2021, from each activity specified in Column I of the Third Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2021.
- 5
- 10 (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-
- 15
- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
 - (b) provision to cover the depreciation of the movable and immovable property of the activity.
- 20 (3) The expenditure incurred by the Government during the financial year 2021 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.
- 25
- 30 (4) The debit balance outstanding at the end of the financial year 2021, of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

Financial provisions in respect of certain activities of the Government for the financial year 2021.

4. Whenever at any time during the financial year 2021, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2021.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme, appearing under the Head, “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied-

(a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or

(b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2022, by Order, vary or alter-

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

5 (a) any of the maximum limits specified in Column II, Column IV and Column V ; and

(b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

10 (2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

15 **9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

Power of Parliament to amend the Third Schedule to this Act.

(a) all or any of the maximum limits relating to such activity;

20 (b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

(Sections 2, 5 and 6)

FIRST SCHEDULE
ESTIMATE — 2021
Sums Payable for General Services

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	
Head 1 - 25	Special Spending Units			
	Recurrent	12,653,300,000		
	Capital		6,950,000,000	
Made up as follows:-				
5	Head 1 His Excellency the President Programme 01 Operational Activities Programme 02 Development Activities	2,593,180,000 613,000,000	759,000,000 5,380,480,000	<i>Appropriation</i>
	Head 2 Office of the Prime Minister Programme 01 Operational Activities	902,250,000	149,500,000	
10	Head 4 Judges of the Superior Courts Programme 01 Operational Activities	198,850,000	54,150,000	
	Head 5 Office of the Cabinet of Ministers Programme 01 Operational Activities	178,550,000	41,100,000	
15	Head 6 Office of the Public Service Commission Programme 01 Operational Activities	233,600,000	13,250,000	
	Head 7 Judicial Service Commission Programme 01 Operational Activities	88,860,000	31,100,000	
	Head 8 National Police Commission Programme 01 Operational Activities	161,430,000	6,600,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	34,310,000	270,000	<i>Appropriation</i>
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	668,500,000	35,000,000	
5 Head 11	Office of the Finance Commission Programme 01 Operational Activities	101,530,000	9,200,000	
Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	225,450,000	4,000,000	
10 Head 16	Parliament Programme 01 Operational Activities	3,018,700,000	236,050,000	
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	56,100,000	2,950,000	
Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	118,800,000	2,300,000	
15 Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	150,310,000	18,450,000	
Head 20	Election Commission Programme 01 Operational Activities	860,400,000	129,000,000	
20 Head 21	National Audit Office Programme 01 Operational Activities	2,268,400,000	68,000,000	
Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	29,000,000	550,000	

	Head 23	Audit Service Commission		
		Programme 01 Operational Activities	50,520,000	2,200,000
	Head 24	National Procurement Commission		
		Programme 01 Operational Activities	87,490,000	6,700,000
5	Head 25	Delimitation Commission		
		Programme 01 Operational Activities	14,070,000	150,000

Ministry of Buddha Sasana, Religious and Cultural Affairs
Recurrent 4,417,300,000
Capital 2,528,700,000

10 Made up as follows :-

	Head 101	Minister of Buddha Sasana, Religious and Cultural Affairs		
		Programme 01 Operational Activities	418,600,000	74,200,000
		Programme 02 Development Activities	807,700,000	767,500,000
	Head 201	Department of Buddhist Affairs		
15		Programme 01 Operational Activities	90,000,000	11,700,000
		Programme 02 Development Activities	1,369,300,000	67,000,000
	Head 202	Department of Muslim Religious and Cultural Affairs		
		Programme 02 Development Activities	156,900,000	39,100,000
	Head 203	Department of Christian Religious Affairs		
20		Programme 02 Development Activities	194,000,000	85,000,000
	Head 204	Department of Hindu Religious and Cultural Affairs		
		Programme 02 Development Activities	219,200,000	98,800,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
Head 206	Department of Cultural Affairs			
	Programme 01 Operational Activities	144,800,000	6,800,000	
	Programme 02 Development Activities	596,800,000	907,600,000	
Head 208	Department of National Museums			
5	Programme 01 Operational Activities	52,800,000	5,200,000	
	Programme 02 Development Activities	199,700,000	224,300,000	
Head 209	Department of National Archives			
	Programme 01 Operational Activities	91,100,000	14,900,000	
	Programme 02 Development Activities	76,400,000	226,600,000	
10	State Ministry of National Heritage, Performing Arts and Rural Arts Promotion			
	Recurrent 332,700,000			
	Capital 271,300,000			
	Made up as follows :-			
Head 401	State Minister of National Heritage Performing Arts and Rural Arts Promotion			
15	Programme 01 Operational Activities	182,100,000	38,800,000	
	Programme 02 Development Activities	150,600,000	232,500,000	
	Ministry of Finance			
	Recurrent 100,338,845,000			
	Capital 57,264,870,000			
20	Made up as follows :-			
Head 102	Minister of Finance			
	Programme 01 Operational Activities	1,652,840,000	350,350,000	
	Programme 02 Development Activities	-	1,200,000,000	

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	Head 237	Department of National Planning Programme 01 Operational Activities	175,795,000	14,856,480,000	
	Head 238	Department of Fiscal Policy Programme 01 Operational Activities	72,460,000	700,000	
5	Head 239	Department of External Resources Programme 01 Operational Activities	577,700,000	1,219,400,000	
	Head 240	Department of National Budget Programme 01 Operational Activities Programme 02 Development Activities	208,800,000 30,000,000,000	191,200,000 20,000,000,000	
10	Head 242	Department of Management Services Programme 01 Operational Activities	97,000,000	4,200,000	
	Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	10,939,650,000 -	1,400,000 9,642,890,000	
15	Head 244	Department of Trade and Investment Policies Programme 01 Operational Activities	65,220,000	3,150,000	
	Head 245	Department of Public Finance Programme 01 Operational Activities	79,400,000	10,800,000	
	Head 246	Department of Inland Revenue Programme 01 Operational Activities	4,643,190,000	1,711,800,000	
20	Head 247	Sri Lanka Customs Programme 01 Operational Activities	4,066,300,000	526,100,000	
	Head 248	Department of Excise Programme 01 Operational Activities	1,114,400,000	275,600,000	11

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
Head 249	Department of Treasury Operations Programme 01 Operational Activities	44,038,225,000	5,080,800,000	<i>Appropriation</i>
Head 250	Department of State Accounts Programme 01 Operational Activities	63,390,000	17,650,000	
5 Head 251	Department of Valuation Programme 01 Operational Activities	647,200,000	176,500,000	
Head 252	Department of Census and Statistics Programme 01 Operational Activities	1,080,000,000	1,971,850,000	
10 Head 296	Department of Import and Export Control Programme 01 Operational Activities	83,700,000	12,500,000	
Head 297	Department of Registrar of Companies Programme 01 Operational Activities	84,200,000	-	
Head 323	Department of Legal Affairs Programme 01 Operational Activities	18,050,000	800,000	
15 Head 324	Department of Management Auditing Programme 01 Operational Activities	61,300,000	4,400,000	
Head 329	Department of Information Technology Management Programme 01 Operational Activities	527,050,000	4,300,000	

	Head 333	Office of the Comptroller General				
		Programme 01 Operational Activities	42,975,000	2,000,000		
		State Ministry of Money and Capital Market and State Enterprise Reforms				
		Recurrent	775,775,000			
5		Capital	32,217,400,000			
		Made up as follows :-				
	Head 413	State Minister of Money and Capital Market and State Enterprise Reforms				
		Programme 01 Operational Activities	88,815,000	5,500,000		
	Head 241	Department of Public Enterprises				
10		Programme 01 Operational Activities	602,150,000	32,003,000,000		
	Head 280	Department of Project Management and Supervision				
		Programme 02 Development Activities	84,810,000	208,900,000		
		State Ministry of Samurdhi Household Economy, Micro-finance, Self Employment and Business Development				
		Recurrent	78,401,100,000			
15		Capital	6,316,500,000			
		Made up as follows :-				
	Head 414	State Minister of Samurdhi Household Economy, Micro-finance, Self Employment and Business Development				
		Programme 01 Operational Activities	514,100,000	88,000,000		
20		Programme 02 Development Activities	6,945,700,000	5,615,600,000		

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<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
Head 331	Department of Samurdhi Development				
	Programme 01 Operational Activities		546,000,000	4,800,000	
	Programme 02 Development Activities		70,395,300,000	608,100,000	
	Ministry of Defence				
5	Recurrent	316,806,290,000			
	Capital	38,352,960,000			
	Made up as follows :-				
Head 103	Minister of Defence				
10	Programme 01 Operational Activities		5,502,500,000	10,705,850,000	Appropriation
	Programme 02 Development Activities		8,424,500,000	571,700,000	
Head 207	Department of Archaeology				
	Programme 01 Operational Activities		1,253,300,000	261,900,000	
Head 222	Sri Lanka Army				
	Programme 01 Operational Activities		163,307,970,000	6,465,500,000	
15	Head 223 Sri Lanka Navy				
	Programme 01 Operational Activities		53,832,600,000	7,718,620,000	
Head 224	Sri Lanka Air Force				
	Programme 01 Operational Activities		39,948,100,000	11,656,490,000	
Head 320	Department of Civil Security				
20	Programme 01 Operational Activities		19,056,000,000	212,500,000	

	Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	71,000,000	211,000,000	
	Head 334	Department of Multi- purpose Development Task Force Programme 01 Operational Activities	25,410,320,000	549,400,000	
5		State Ministry of Internal Security, Home Affairs and Disaster Management			
		Recurrent	130,818,002,000		
		Capital	21,647,040,000		
		Made up as follows :-			
10	Head 409	State Minister of Internal Security, Home Affairs and Disaster Management Programme 01 Operational Activities Programme 02 Development Activities	20,924,810,000 878,890,000	5,165,910,000 5,123,100,000	Appropriation
	Head 225	Department of Police Programme 01 Operational Activities	80,890,000,000	4,685,680,000	
15	Head 226	Department of Immigration and Emigration Programme 01 Operational Activities	1,927,302,000	1,210,500,000	
	Head 227	Department of Registration of Persons Programme 01 Operational Activities	1,265,200,000	210,950,000	
	Head 254	Department of Registrar General Programme 01 Operational Activities	1,997,000,000	108,500,000	
20	Head 255	District Secretariat, Colombo Programme 01 Operational Activities	1,137,500,000	649,500,000	

15

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	16
Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	1,331,500,000	773,500,000	
Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	1,240,500,000	205,500,000	
5	Head 258 District Secretariat, Kandy Programme 01 Operational Activities	1,501,500,000	132,500,000	
Head 259	District Secretariat, Matale Programme 01 Operational Activities	818,200,000	152,500,000	
10	Head 260 District Secretariat, Nuwara-Eliya Programme 01 Operational Activities	561,800,000	29,500,000	
Head 261	District Secretariat, Galle Programme 01 Operational Activities	1,397,500,000	314,500,000	
Head 262	District Secretariat ,Matara Programme 01 Operational Activities	1,199,500,000	167,500,000	
15	Head 263 District Secretariat , Hambantota Programme 01 Operational Activities	946,500,000	202,500,000	
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	927,500,000	73,500,000	
20	Head 265 District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	284,500,000	104,500,000	

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	Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	281,500,000	61,500,000
	Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	339,500,000	141,500,000
5	Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	273,500,000	31,500,000
	Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	794,500,000	347,500,000
10	Head 270	District Secretariat, Ampara Programme 01 Operational Activities	1,065,500,000	143,500,000
	Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	535,500,000	25,500,000
	Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	2,090,800,000	66,200,000
15	Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	860,000,000	181,000,000
	Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	1,083,500,000	310,500,000
20	Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	535,500,000	300,500,000
	Head 276	District Secretariat - Badulla Programme 01 Operational Activities	949,500,000	224,500,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	18
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	607,500,000	59,500,000	
Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	1,017,600,000	288,500,000	
5	Head 279 District Secretariat, Kegalle Programme 01 Operational Activities	827,500,000	103,500,000	
	Head 304 Department of Meteorology Programme 02 Development Activities	326,400,000	51,700,000	
10	Ministry of Mass Media Recurrent 3,689,519,000 Capital 1,502,626,000			18
	Made up as follows :-			
Head 105	Minister of Mass Media Programme 01 Operational Activities	248,275,000	862,000,000	
15	Programme 02 Development Activities	59,741,000	5,700,000	
Head 210	Department of Government Information Programme 01 Operational Activities	296,845,000	241,626,000	
Head 211	Department of Government Printing Programme 01 Operational Activities	3,084,658,000	393,300,000	

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State Ministry of Postal Services and Professional Development of Journalists

Recurrent 14,756,250,000
Capital 997,374,000

5 Made up as follows :-

Head 407	State Minister of Postal Services and Professional Development of Journalists Programme 01 Operational Activities	112,750,000	15,100,000
Head 308	Department of Posts Programme 02 Development Activities	14,643,500,000	982,274,000

10 **Ministry of Justice**

Recurrent 13,396,005,000
Capital 6,357,872,000

Made up as follows :-

15	Head 110 Minister of Justice Programme 01 Operational Activities	2,191,250,000	1,569,662,000
	Head 205 Department of Public Trustee Programme 01 Operational Activities	67,100,000	4,900,000
	Head 228 Courts Administration Programme 01 Operational Activities	8,562,700,000	4,211,800,000
20	Head 229 Attorney General's Department Programme 01 Operational Activities	1,763,500,000	109,500,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	20
Head 230	Legal Draftsman's Department Programme 01 Operational Activities	124,800,000	22,300,000	
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	36,190,000	2,500,000	
5	Head 233 Department of Government Analyst Programme 01 Operational Activities	420,900,000	425,500,000	
	Head 234 Office of the Registrar of the Supreme Court Programme 01 Operational Activities	210,550,000	10,500,000	
10	Head 235 Law Commission of Sri Lanka Programme 01 Operational Activities	19,015,000	1,210,000	
	State Ministry of Prison Reforms and Prisoners' Rehabilitation			
	Recurrent	8,745,161,000		
	Capital	1,643,800,000		
	Made up as follows :-			
15	Head 418 State Minister of Prison Reforms and Prisoners' Rehabilitation Programme 01 Operational Activities	407,100,000	1,130,600,000	
	Head 232 Department of Prisons Programme 01 Operational Activities	7,953,000,000	493,500,000	
20	Head 326 Department of Community Based Corrections Programme 01 Operational Activities	385,061,000	19,700,000	

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Ministry of Health
Recurrent 128,480,998,000
Capital 30,995,000,000

Made up as follows :-

5	Head 111	Minister of Health		
		Programme 01 Operational Activities	109,891,998,000	6,926,000,000
		Programme 02 Development Activities	17,949,000,000	23,969,000,000
	Head 216	Department of Social Services		
		Programme 01 Operational Activities	89,000,000	3,000,000
10		Programme 02 Development Activities	551,000,000	97,000,000

State Ministry of Indigenous Medicine Promotion , Rural and Ayurvedic Hospitals Development and Community Health

Recurrent 2,144,000,000
Capital 505,000,000

15 Made up as follows :-

	Head 416	State Minister of Indigenous Medicine Promotion , Rural and Ayurvedic Hospitals Development and Community Health		
		Programme 01 Operational Activities	364,000,000	43,000,000
		Programme 02 Development Activities	-	10,000,000
20	Head 220	Department of Ayurveda		
		Programme 01 Operational Activities	120,000,000	12,000,000
		Programme 02 Development Activities	1,660,000,000	440,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>22</i>
	State Ministry of Production, Supply and Regulation of Pharmaceuticals			
	Recurrent	60,660,000,000		
	Capital	500,000,000		
	Made up as follows :-			
5	Head 423 State Minister of Production, Supply and Regulation of Pharmaceuticals			
	Programme 01 Operational Activities	60,660,000,000	45,000,000	
	Programme 02 Development Activities	-	455,000,000	
	Foreign Ministry			
	Recurrent	12,362,605,000		
10	Capital	486,850,000		
	Made up as follows :-			
	Head 112 Foreign Minister			
	Programme 01 Operational Activities	69,200,000	2,850,000	
	Programme 02 Development Activities	12,139,3800,000	477,950,000	
15	Head 295 Department of Commerce			
	Programme 01 Operational Activities	154,025,000	6,050,000	
	State Ministry of Regional Cooperation			
	Recurrent	146,925,000		
	Capital	13,150,000		

Appropriation

Made up as follows :-

Head 419	State Minister of Regional Cooperation Programme 01 Operational Activities	146,925,000	13,150,000
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Ministry of Transport

5	Recurrent	17,038,700,000	
	Capital	24,370,300,000	

Made up as follows :-

Head 114	Minister of Transport Programme 01 Operational Activities	305,950,000	12,600,000
10	Programme 02 Development Activities	650,000,000	5,984,000,000
Head 306	Department of Sri Lanka Railways Programme 02 Development Activities	16,082,750,000	18,373,700,000

Appropriation

State Ministry of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry

15	Recurrent	13,860,460,000	
	Capital	3,834,500,000	

Made up as follows :-

Head 436	State Minister of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry		
20	Programme 01 Operational Activities	168,050,000	11,700,000
	Programme 02 Development Activities	11,823,610,000	2,405,000,000

23

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	24
Head 307	Department of Motor Traffic Programme 02 Development Activities		1,868,800,000	1,417,800,000	
	Ministry of Energy				
5	Recurrent Capital	204,200,000 48,450,000			
	Made up as follows :-				
Head 115	Minister of Energy Programme 01 Operational Activities		204,200,000	48,450,000	Appropriation
	Ministry of Trade				
10	Recurrent Capital	1,021,550,000 4,601,100,000			
	Made up as follows :-				
Head 116	Minister of Trade Programme 01 Operational Activities		232,800,000	62,100,000	
15	Programme 02 Development Activities		470,000,000	4,054,000,000	
Head 298	Department of Measurement Units, Standards and Services Programme 01 Operational Activities		166,500,000	10,000,000	
Head 299	National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities		56,300,000	-	

	Head 300	Department of Food Commissioner Programme 01 Operational Activities	95,950,000	475,000,000	
		State Ministry of Co-operative Services, Marketing Development and Consumer Protection			
5		Recurrent	844,450,000		
		Capital	143,000,000		
		Made up as follows :-			
	Head 438	State Minister of Cooperative Services, Marketing Development and Consumer Protection			
10		Programme 01 Operational Activities	136,150,000	12,300,000	<i>Appropriation</i>
		Programme 02 Development Activities	595,000,000	27,000,000	
	Head 301	Department of Co-operative Development (Registrar of Co-operative Societies) Programme 01 Operational Activities	90,900,000	102,000,000	
15	Head 302	Co-operative Employees Commission Programme 01 Operational Activities	22,400,000	1,700,000	
		Ministry of Highways			
		Recurrent	185,415,000		
		Capital	329,999,590,000		
		Made up as follows :-			
20	Head 117	Minister of Highways			
		Programme 01 Operational Activities	185,415,000	10,647,000	
		Programme 02 Development Activities	-	329,988,943,000	25

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	State Ministry of Rural Roads and Other Infrastructure		
	Recurrent	65,130,000	
	Capital	25,000,410,000	
	Made up as follows :-		
5	Head 435 State Minister of Rural Roads and other Infrastructure		
	Programme 01 Operational Activitie	65,130,000	3,300,000
	Programme 02 Development Activities	-	24,997,110,000
	Ministry of Agriculture		
10	Recurrent	10,033,290,000	
	Capital	14,058,100,000	
	Made up as follows :-		
	Head 118 Minister of Agriculture		
	Programme 01 Operational Activities	959,600,000	83,300,000
	Programme 02 Development Activities	4,000,000,000	11,843,000,000
15	Head 285 Department of Agriculture		
	Programme 01 Operational Activities	507,150,000	61,700,000
	Programme 02 Development Activities	4,566,540,000	2,070,100,000
	State Ministry of Paddy and Grains, Organic Food, Vegetables, Fruits, Chilies, Onion and Potato Cultivation Promotion, Seed Production and Advanced Technology Agriculture		
20	Recurrent	8,781,160,000	
	Capital	9,889,000,000	

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Appropriation

Made up as follows :-

	Head 425	State Minister of Paddy and Grains, Organic Food, Vegetables, Fruits, Chillies, Onion and Potato Cultivation Promotion, Seed Production and Advanced Technology Agriculture		
5		Programme 01 Operational Activities	133,860,000	20,000,000
		Programme 02 Development Activities	690,000,000	7,813,000,000
	Head 281	Department of Agrarian Development		
		Programme 01 Operational Activities	522,800,000	72,000,000
		Programme 02 Development Activities	7,434,500,000	1,984,000,000
10		State Ministry of Production and Supply of Fertilizer and Regulation of Chemical Fertilizer and Insecticide Use		
		Recurrent	35,539,500,000	
		Capital	206,200,000	

Appropriation

Made up as follows :-

15	Head 426	State Minister of Production and Supply of Fertilizer and Regulation of Chemical Fertilizer and Insecticide Use		
		Programme 01 Operational Activities	379,500,000	22,200,000
		Programme 02 Development Activities	35,160,000,000	184,000,000
20		State Ministry of Livestock, Farm Promotion and Dairy and Egg Related Industries		
		Recurrent	983,950,000	
		Capital	1,846,700,000	

27

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	28
	Made up as follows :-				
Head 427	State Minister of Livestock, Farm Promotion and Dairy and Egg Related Industries				
5	Programme 01	Operational Activities	334,150,000	18,700,000	
	Programme 02	Development Activities	-	1,042,000,000	
Head 292	Department of Animal Production and Health				
	Programme 01	Operational Activities	649,800,000	67,000,000	
	Programme 02	Development Activities	-	719,000,000	
10	Ministry of Power				
	Recurrent	307,850,000			
	Capital	5,100,000			
	Made up as follows :-				
Head 119	Minister of Power				
	Programme 01	Operational Activities	307,850,000	5,100,000	
15	State Ministry of Solar, Wind and Hydro Power Generation Projects Development				
	Recurrent	386,800,000			
	Capital	344,900,000			

Appropriation

Made up as follows :-

Head 406	State Minister of Solar, Wind and Hydro Power Generation Projects Development		
	Programme 01 Operational Activities	124,100,000	4,900,000
	Programme 02 Development Activities	262,700,000	340,000,000

5	Ministry of Lands		
	Recurrent	4,883,501,000	
	Capital	3,444,500,000	

Made up as follows :-

Head 122	Minister of Lands		
10	Programme 01 Operational Activities	377,000,000	44,000,000
	Programme 02 Development Activities	-	2,593,000,000
Head 286	Department of Land Commissioner General		
	Programme 02 - Development Activities	495,000,000	140,000,000
Head 288	Department of Surveyor General of Sri Lanka		
15	Programme 01 Operational Activities	257,450,000	200,000,000
	Programme 02 Development Activities	3,754,051,000	467,500,000

	State Ministry of Land Management, State Enterprises, Land and Property Development		
	Recurrent	1,047,144,000	
20	Capital	673,000,000	

Appropriation

29

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>30</i>
	Made up as follows :-			
5	Head 430 State Minister of Land Management, State Enterprises, Land and Property Development Programme 01 Operational Activities Programme 02 Development Activities	80,000,000 -	28,000,000 500,000,000	<i>Appropriation</i>
	Head 287 Department of Land Settlement Programme 02 Development Activities	492,144,000	57,000,000	
	Head 327 Department of Land Use Policy Planning Programme 02 Development Activities	475,000,000	88,000,000	
10	Ministry of Urban Development and Housing Recurrent 530,341,000 Capital 22,990,858,000			
	Made up as follows :-			
15	Head 123 Minister of Urban Development and Housing Programme 01 Operational Activities Programme 02 Development Activities	343,446,000 -	7,350,000 22,771,808,000	
	Head 311 Department of National Physical Planning Programme 01 Operational Activities	186,895,000	211,700,000	

State Ministry of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness
Recurrent 976,945,000
Capital 12,787,500,000

Made up as follows :-

5	Head 411	State Minister of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness		
		Programme 01 Operational Activities	328,350,000	8,400,000
		Programme 02 Development Activities	330,000,000	11,957,000,000
10	Head 291	Department of Coast Conservation and Coastal Resource Management		
		Programme 01 Operational Activities	318,595,000	822,100,000

**State Ministry of Rural Housing,
Construction and Building Material Industries**

Recurrent 1,246,565,000
Capital 17,364,842,000

15 Made up as follows :-

	Head 415	State Minister of Rural Housing, Construction and Building Material Industries		
		Programme 01 Operational Activities	427,150,000	38,450,000
		Programme 02 Development Activities	197,290,000	17,119,942,000
20	Head 309	Department of Buildings		
		Programme 01 Operational Activities	123,763,000	8,200,000
		Programme 02 Development Activities	365,687,000	90,650,000
	Head 310	Department of Government Factories		
		Programme 02 Development Activities	132,675,000	107,600,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>32</i>
	State Ministry of Estate Housing and Community Infrastructure			
	Recurrent	430,569,000		
	Capital	2,356,800,000		
	Made up as follows :-			
5	Head 417 State Minister of Estate Housing and Community Infrastructure Programme 01 Operational Activities Programme 02 Development Activities	430,569,000 -	20,600,000 2,336,200,000	<i>Appropriation</i>
	Ministry of Education			
10	Recurrent 102,670,000,000 Capital 23,870,000,000			
	Made up as follows :-			
	Head 126 Minister of Education Programme 01 Operational Activities Programme 02 Development Activities	1,911,300,000 41,612,300,000	2,350,000,000 12,610,000,000	
15	Head 212 Department of Examinations Programme 02 Development Activities	5,072,000,000	400,000,000	
	Head 213 Department of Educational Publications Programme 02 Development Activities	79,400,000	210,000,000	
20	Head 214 University Grants Commission Programme 02 Development Activities	53,995,000,000	8,300,000,000	

**State Ministry of Women and Child Development,
Pre-Schools and Primary Education,
School Infrastructure and Education Services**

5 **Recurrent** 24,754,300,000
 Capital 5,696,000,000

Made up as follows :-

10	Head 403	State Minister of Women and Child Development, Pre-Schools and Primary Education, School Infrastructure and Education Services				
		Programme 01 Operational Activities	17,896,250,000	49,900,000		
		Programme 02 Development Activities	6,521,550,000	5,576,900,000		
	Head 217	Department of Probation and Childcare Services				
		Programme 01 Operational Activities	39,050,000	850,000		
		Programme 02 Development Activities	297,450,000	68,350,000		
15		State Ministry of Education Reforms, Open Universities and Distance Learning Promotion				
		Recurrent 661,000,000				
		Capital 1,404,000,000				

Appropriation

Made up as follows :-

20	Head 404	State Minister of Education Reforms, Open Universities and Distance Learning Promotion				
		Programme 01 Operational Activities	620,000,000	1,400,000,000		33

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>34</i>
Head 335	National Education Commission Programme 01 Operational Activities	41,000,000	4,000,000	
	State Ministry of Skills Development, Vocational Education, Research and Innovation			
5	Recurrent 9,254,200,000 Capital 3,800,000,000			
	Made up as follows :-			
Head 421	State Minister of Skills Development, Vocational Education, Research and Innovation			<i>Appropriation</i>
10	Programme 01 Operational Activities	5,524,700,000	542,800,000	
	Programme 02 Development Activities	1,342,100,000	2,714,500,000	
Head 215	Department of Technical Education and Training			
	Programme 01 Operational Activities	282,400,000	100,000,000	
	Programme 02 Development Activities	2,105,000,000	442,700,000	
15	State Ministry of Dhamma Schools, Pirivenas and Bhikkhu Education			
	Recurrent 4,490,000,000 Capital 230,000,000			
	Made up as follows :-			
Head 422	State Minister of Dhamma Schools, Pirivenas and Bhikkhu Education			
20	Programme 01 Operational Activities	86,000,000	30,000,000	
	Programme 02 Development Activities	4,404,000,000	200,000,000	

Ministry of Public Services, Provincial Councils and Local Government

Recurrent 270,473,000,000
Capital 1,250,000,000

Made up as follows :-

5	Head 130	Minister of Public Services, Provincial Councils and Local Government Programme 01 Operational Activities	16,115,500,000	1,175,500,000
	Head 236	Department of Official Languages Programme 01 Operational Activities	161,900,000	15,100,000
10	Head 253	Department of Pensions Programme 01 Operational Activities	254,195,600,000	59,400,000

Appropriation

State Ministry of Provincial Councils and Local Government

Recurrent 279,824,000,000
Capital 58,250,000,000

Made up as follows :-

15	Head 420	State Minister of Provincial Councils and Local Government Programme 01 Operational Activities Programme 02 Development Activities	324,000,000 500,000,000	62,000,000 22,688,000,000
20	Head 312	Western Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	45,725,000,000 -	- 2,899,000,000

35

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>36</i>
Head 313	Central Provincial Council			
	Programme 01 Operational Activities	36,801,000,000	-	
	Programme 02 Development Activities	-	3,913,000,000	
Head 314	Southern Provincial Council			
5	Programme 01 Operational Activities	35,003,000,000	-	
	Programme 02 Development Activities	-	3,634,000,000	
Head 315	Northern Provincial Council			
	Programme 01 Operational Activities	26,353,000,000	-	
	Programme 02 Development Activities	-	4,429,000,000	
10	Head 316 North Western Provincial Council			
	Programme 01 Operational Activities	33,045,000,000	-	
	Programme 02 Development Activities	-	3,608,000,000	
Head 317	North Central Provincial Council			
15	Programme 01 Operational Activities	20,257,000,000	-	
	Programme 02 Development Activities	-	3,980,000,000	
Head 318	Uva Provincial Council			
	Programme 01 Operational Activities	24,806,000,000	-	
	Programme 02 Development Activities	-	4,058,000,000	
Head 319	Sabaragamuwa Provincial Council			
20	Programme 01 Operational Activities	29,579,000,000	-	
	Programme 02 Development Activities	-	4,633,000,000	

Appropriation

Head 321	Eastern Provincial Council			
	Programme 01 Operational Activities		27,431,000,000	-
	Programme 02 Development Activities		-	4,346,000,000
	Ministry of Plantation			
5	Recurrent	1,029,450,000		
	Capital	260,350,000		
	Made up as follows :-			
Head 135	Minister of Plantation			
	Programme 01 Operational Activities		429,450,000	20,000,000
10	Programme 02 Development Activities		600,000,000	240,350,000
	State Ministry of Company Estate Reforms, Tea and Rubber Estates Related Crops Cultivation and Factories Modernization and Tea and Rubber Export Promotion			
15	Recurrent	1,478,300,000		
	Capital	4,391,500,000		
	Made up as follows :-			
Head 410	State Minister of Company Estate Reforms, Tea and Rubber Estates Related Crops Cultivation and Factories Modernization and Tea and Rubber Export Promotion			
20	Programme 01 Operational Activities		131,200,000	12,000,000
	Programme 02 Development Activities		945,000,000	3,452,500,000
Head 293	Department of Rubber Development			
	Programme 02 Development Activities		402,100,000	927,000,000

Appropriation

37

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>38</i>
	State Ministry of Coconut, Kithul and Palmyrah Cultivation Promotion and Related Industrial Product Manufacturing and Export Diversification			
5	Recurrent 1,231,100,000 Capital 1,304,500,000			
	Made up as follows :-			
	Head 431 State Minister of Coconut, Kithul and Palmyrah Cultivation Promotion and Related Industrial Product Manufacturing and Export Diversification			
10	Programme 01 Operational Activities 131,100,000 Programme 02 Development Activities 1,100,000,000	131,100,000 1,100,000,000	15,500,000 1,289,000,000	<i>Appropriation</i>
	State Ministry of Development of Minor Crops Plantation including Sugarcane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel Related Industries and Export Promotion			
15	Recurrent 1,264,150,000 Capital 3,043,650,000			
	Made up as follows :-			
	Head 432 State Minister of Development of Minor Crops Plantation including Sugarcane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel Related Industries and Export Promotion			
20	Programme 01 Operational Activities 169,150,000 Programme 02 Development Activities 350,000,000	169,150,000 350,000,000	14,000,000 2,288,500,000	

	Head 289	Department of Export Agriculture Programme 02 Development Activities	745,000,000	741,150,000	
		Ministry of Industries			
		Recurrent 1,141,412,000			
5		Capital 2,423,600,000			
		Made up as follows :-			
	Head 149	Minister of Industries			
		Programme 01 Operational Activities	464,362,000	34,400,000	
		Programme 02 Development Activities	677,050,000	2,389,200,000	
10		State Ministry of Batik, Handloom and Local Apparel Products			
		Recurrent 351,600,000			
		Capital 764,100,000			
		Made up as follows :-			
	Head 439	State Minister of Batik, Handloom and Local Apparel Products			
15		Programme 01 Operational Activities	170,000,000	12,600,000	
		Programme 02 Development Activities	80,000,000	680,000,000	
	Head 303	Department of Textile Industries			
		Programme 02 Development Activities	101,600,000	71,500,000	
20		State Ministry of Rattan, Brass, Pottery, Furniture and Rural Industrial Promotion			
		Recurrent 1,051,070,000			
		Capital 188,770,000			
		Made up as follows :-			

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	40
Head 408	State Minister of Rattan, Brass, Pottery Furniture and Rural Industrial Promotion			
	Programme 01 Operational Activities	260,920,000	16,870,000	
	Programme 02 Development Activities	790,150,000	171,900,000	
5	State Ministry of Gem and Jewellery related Industries			
	Recurrent	211,947,000		
	Capital	82,300,000		
	Made up as follows :-			
10	Head 440 State Minister of Gem and Jewellery related Industries			
	Programme 01 Operational Activities	121,947,000	62,300,000	
	Programme 02 Development Activities	90,000,000	20,000,000	
	Ministry of Fisheries			
	Recurrent	905,100,000		
	Capital	3,679,000,000		
15	Made up as follows :-			
	Head 151 Minister of Fisheries			
	Programme 01 Operational Activities	252,100,000	272,000,000	
	Programme 02 Development Activities	-	3,300,000,000	
20	Head 290 Department of Fisheries and Aquatic Resources			
	Programme 01 Operational Activities	653,000,000	107,000,000	

Appropriation

**State Ministry of Ornamental Fish,
Inland Fish and Prawn Farming, Fishery Harbour Development,
Multiday Fishing Activities and Fish Exports**

5 **Recurrent** 1,452,600,000
 Capital 2,321,000,000

Made up as follows :-

Head 405 State Minister of Ornamental Fish,
Inland Fish and Prawn Farming, Fishery Harbour Development,
Multiday Fishing Activities and Fish Exports

10	Programme 01	Operational Activities	89,000,000	10,500,000	<i>Appropriation</i>
	Programme 02	Development Activities	1,363,600,000	2,310,500,000	

Ministry of Tourism
Recurrent 747,490,000
Capital 1,110,490,000

15 Made up as follows :-

Head 159	Minister of Tourism				<i>Appropriation</i>
	Programme 01	Operational Activities	207,290,000	15,450,000	
	Programme 02	Development Activities	-	519,560,000	

20	Head 322	Department of National Botanical Gardens			<i>Appropriation</i>
	Programme 02	Development Activities	540,200,000	575,480,000	

State Ministry of Aviation and Export Zones Development
Recurrent 172,464,000
Capital 1,913,500,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	42
	Made up as follows :-			
Head 437	State Minister of Aviation and Export Zones Development			
	Programme 01 Operational Activities	172,464,000	13,500,000	
	Programme 02 Development Activities		1,900,000,000	
5	Ministry of Environment			
	Recurrent	1,121,700,000		
	Capital	875,400,000		
	Made up as follows :-			
Head 160	Minister of Environment			
10	Programme 01 Operational Activities	371,700,000	294,900,000	
	Programme 02 Development Activities	750,000,000	580,500,000	
	Ministry of Wildlife and Forest Conservation			
	Recurrent	224,450,000		
	Capital	1,011,500,000		
15	Made up as follows :-			
Head 161	Minister of Wildlife and Forest Conservation			
	Programme 01 Operational Activities	224,450,000	11,500,000	
	Programme 02 Development Activities	-	1,000,000,000	

Appropriation

**State Ministry of Wildlife Protection,
Adoption of Safety Measures Including the Construction of
Electrical fences and Trenches and Reforestation and
Forest Resource Development**

5 **Recurrent** 4,125,850,000
 Capital 1,988,500,000

Made up as follows :-

10	Head 424	State Minister of Wildlife Protection, Adoption of Safety Measures Including the Construction of Electrical fences and Trenches and Reforestation and Forest Resource Development Programme 01 Operational Activities	116,250,000	12,300,000
	Head 283	Department of Forests Programme 01 Operational Activities	1,670,300,000	870,900,000
15	Head 284	Department of Wildlife Conservation Programme 01 Operational Activities	1,773,300,000	384,500,000
	Head 294	Department of National Zoological Gardens Programme 02 Development Activities	566,000,000	720,800,000

Appropriation

Ministry of Water Supply

20 **Recurrent** 179,550,000
 Capital 95,899,000,000

43

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	44
	Made up as follows :-			
Head 166	Minister of Water Supply			
	Programme 01 Operational Activities	179,550,000	12,900,000	
	Programme 02 Development Activities	-	95,886,100,000	
5	State Ministry of Rural and Divisional Drinking Water Supply Projects Development			
	Recurrent	246,610,000		
	Capital	4,101,000,000		
	Made up as follows :-			
10	Head 433 State Minister of Rural and Divisional Drinking Water Supply Projects Development			
	Programme 01 Operational Activities	57,150,000	10,250,000	
	Programme 02 Development Activities	450,000	1,380,000,000	
15	Head 332 Department of National Community Water Supply			
	Programme 01 Operational Activities	189,010,000	2,710,750,000	
	Ministry of Ports and Shipping			
	Recurrent	645,900,000		
	Capital	951,290,000		

Appropriation

Made up as follows :-

Head 176	Minister of Ports and Shipping		
	Programme 01 Operational Activities	291,900,000	17,050,000
	Programme 02 Development Activities	354,000,000	934,240,000

5 **State Ministry of Warehouse Facilities, Container Yards,
Port Supply Facilities and Boats and Shipping Industry Development**

Recurrent 90,620,000
Capital 1,164,080,000

Made up as follows :-

10	Head 434	State Minister of Warehouse Facilities, Container Yards, Port Supply Facilities and Boats and Shipping Industry Development		
		Programme 01 Operational Activities	90,620,000	7,080,000
		Programme 02 Development Activities	-	1,157,000,000

Ministry of Labour

15 **Recurrent 3,404,000,000**
Capital 2,224,000,000

Made up as follows :-

	Head 193	Minister of Labour		
		Programme 01 Operational Activities	635,300,000	135,700,000
20		Programme 02 Development Activities	118,300,000	10,700,000

Appropriation

45

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	46
Head 221	Department of Labour			
	Programme 01 Operational Activities	1,487,000,000	1,136,400,000	
	Programme 02 Development Activities	1,163,400,000	941,200,000	
	State Ministry of Foreign Employment Promotion and Market Diversification			
5	Recurrent	675,000,000		
	Capital	26,000,000		
	Made up as follows :-			
Head 412	State Minister of Foreign Employment Promotion and Market Diversification			
	Programme 01 Operational Activities	675,000,000	26,000,000	
10	Ministry of Youth and Sports			
	Recurrent	5,359,765,000		
	Capital	5,567,850,000		
	Made up as follows :-			
Head 194	Minister of Youth and Sports			
15	Programme 01 Operational Activities	521,810,000	29,740,000	
	Programme 02 Development Activities	2,742,725,000	4,509,310,000	

Appropriation

	Head 219	Department of Sports Development			
		Programme 01 Operational Activities	128,420,000	19,330,000	
		Programme 02 Development Activities	1,525,060,000	955,720,000	
	Head 328	Department of Manpower and Employment			
		Programme 01 Operational Activities	441,750,000	53,750,000	
5		State Ministry of Rural and School Sports Infrastructure Improvement			
		Recurrent 816,255,000			
		Capital 1,432,150,000			
		Made up as follows :-			
	Head 402	State Minister of Rural and School Sports Infrastructure Improvement			
		Programme 01 Operational Activities	691,880,000	952,300,000	
		Programme 02 Development Activities	124,375,000	479,850,000	
10		Ministry of Irrigation			
		Recurrent 4,059,300,000			
		Capital 42,528,400,000			
		Made up as follows :-			
	Head 198	Minister of Irrigation			
15		Programme 01 Operational Activities	374,500,000	75,700,000	
		Programme 02 Development Activities	196,600,000	31,272,400,000	

Appropriation

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	48
Head 282	Department of Irrigation			
	Programme 01 Operational Activities	798,400,000	83,000,000	
	Programme 02 Development Activities	2,689,800,000	11,097,300,000	
State Ministry of Canals and Common Infrastructure				
5	Development in Settlements in Mahaweli Zones			
	Recurrent	2,797,700,000		
	Capital	4,456,600,000		
Made up as follows :-				
Head 428	State Minister of Canals and Common Infrastructure			
10	Development in Settlements in Mahaweli Zones			
	Programme 01 Operational Activities	97,700,000	6,600,000	
	Programme 02 Development Activities	2,700,000,000	4,450,000,000	
State Ministry of Tanks, Reservoirs and Irrigation				
Development Related to Rural Paddy Fields				
15	Recurrent	99,000,000		
	Capital	3,015,000,000		

Appropriation

Made up as follows :-

Head 429	State Minister of Tanks, Reservoirs and Irrigation Development Related to Rural Paddy Fields		
	Programme 01 Operational Activities	99,000,000	15,000,000
5	Programme 02 Development Activities	-	3,000,000,000
	Total	1,714,301,178,000	963,738,822,000

Appropriation

SECOND SCHEDULE

(Section 2)

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ESTIMATE — 2021

Expenditure of the Government, Authorized by the Constitution and other Laws and to be Charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	4,680,000	—	4,680,000
5	4 Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	51,000,000	—	51,000,000
	6 Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	10,260,000	—	10,260,000
10	7 Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	2,520,000	—	2,520,000
15	8 National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	8,100,000	—	8,100,000

Appropriation

	10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Act, No. 19 of 1994	Programme 01-Operational Activities	4,740,000	—	4,740,000
5	16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	2,550,000	—	2,550,000
	20	Elections Commission	Article 103 of the Constitution	Programme 01-Operational Activities	3,780,000	—	3,780,000
10							
	21	National Audit Office	Article 153 of the Constitution	Programme 01-Operational Activities	1,750,000	—	1,750,000
15	22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	1,620,000	—	1,620,000
	111	Ministry of Health	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000

Appropriation

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	940,260,000,000	1,252,297,000,000	2,192,557,000,000
5						
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01- Operational Activities	35,499,998,000	—	35,499,998,000
10						
15						

(Sections 3,4,8 and 9)

THIRD SCHEDULE

ESTIMATE — 2021

Limits of Advance Accounts Activities

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	Appropriation
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
1	His Excellency the President	00101	Advances to Public Officers	50,000,000	25,000,000	160,000,000	—	
2	Office of the Prime Minister	00201	Advances to Public Officers	21,000,000	10,000,000	77,000,000	—	
3	Judges of the Superior Courts	00401	Advances to Public Officers	2,000,000	300,000	3,500,000	—	
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	4,000,000	3,000,000	27,000,000	—	
5	Office of the Public Service Commission	00601	Advances to Public Officers	10,000,000	7,800,000	38,000,000	—	
6	Judicial Service Commission	00701	Advances to Public Officers	3,600,000	2,100,000	20,000,000	—	
7	National Police Commission	00801	Advances to Public Officers	3,500,000	1,600,000	11,000,000	—	
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,300,000	500,000	3,500,000	—	
10	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	10,000,000	4,000,000	30,000,000	—	
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	100,000,000	1,000,000	275,000,000	—	53

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
	Office of the Finance Commission	01101	Advances to Public Officers	3,200,000	1,400,000	13,000,000	—
	Parliament	01601	Advances to Public Officers	40,000,000	35,000,000	200,000,000	—
	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,200,000	1,200,000	6,000,000	—
5	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	3,000,000	1,500,000	8,000,000	—
	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	3,000,000	1,600,000	10,000,000	—
	Elections Commission	02001	Advances to Public Officers	38,000,000	22,000,000	85,000,000	—
10	National Audit Office	02101	Advances to Public Officers	78,000,000	55,000,000	307,000,000	—
	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,600,000	450,000	5,200,000	—
	Audit Service Commission	02301	Advances to Public Officers	2,000,000	500,000	11,000,000	—
	National Procurement Commission	02401	Advances to Public Officers	1,200,000	200,000	3,000,000	—
15	Delimitation Commission	02501	Advances to Public Officers	1,000,000	100,000	3,000,000	—

	22	Minister of Buddha Sasana, Religious and Cultural Affairs	10101 Advances to Public Officers	55,000,000	22,600,000	198,000,000	—
	23	Minister of Finance	10201 Advances to Public Officers	28,000,000	15,000,000	110,000,000	—
	24	Minister of Defence	10301 Advances to Public Officers	245,000,000	223,000,000	375,000,000	—
5	25	Minister of Mass Media	10501 Advances to Public Officers	6,000,000	4,000,000	35,000,000	—
	26	Minister of Justice	11001 Advances to Public Officers	48,000,000	13,000,000	110,000,000	—
	27	Minister of Health	11101 Advances to Public Officers	1,560,000,000	1,250,000,000	3,500,000,000	—
	28	Foreign Minister	11201 Advances to Public Officers	40,000,000	35,000,000	164,000,000	—
	29	Minister of Transport	11401 Advances to Public Officers	13,000,000	5,000,000	45,000,000	—
10	30	Minister of Energy	11501 Advances to Public Officers	2,000,000	500,000	20,000,000	—
	31	Minister of Trade	11601 Advances to Public Officers	20,000,000	3,500,000	180,000,000	—
	32	Minister of Highways	11701 Advances to Public Officers	24,000,000	11,000,000	75,000,000	—
	33	Minister of Agriculture	11801 Advances to Public Officers	95,000,000	55,000,000	315,000,000	—
	34	Minister of Power	11901 Advances to Public Officers	7,000,000	1,800,000	18,000,000	—
15	35	Minister of Lands	11201 Advances to Public Officers	25,000,000	14,000,000	100,000,000	—
	36	Minister of Urban Development and Housing	12301 Advances to Public Officers	5,000,000	500,000	10,000,000	—
	37	Minister of Education	12601 Advances to Public Officers	3,637,800,000	1,700,000,000	7,700,000,000	—
20	38	Minister of Public Services, Provincial Councils and Local Government	13001 Advances to Public Officers	40,000,000	32,000,000	107,000,000	—

Appropriation

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
39	Minister of Plantation	13501	Advances to Public Officers	25,000,000	15,000,000	75,000,000	—
40	Minister of Industries	14901	Advances to Public Officers	35,000,000	11,000,000	170,000,000	—
41	Minister of Fisheries	15101	Advances to Public Officers	7,000,000	5,000,000	30,000,000	—
42	Minister of Tourism	15901	Advances to Public Officers	3,000,000	1,200,000	12,000,000	—
5	43 Minister of Environment	16001	Advances to Public Officers	20,000,000	8,000,000	60,000,000	—
	44 Minister of Wildlife and Forest Conservation	16101	Advances to Public Officers	6,500,000	1,500,000	25,000,000	—
	45 Minister of Water Supply	16601	Advances to Public Officers	8,500,000	800,000	25,000,000	—
	46 Minister of Ports and Shipping	17601	Advances to Public Officers	10,000,000	5,000,000	37,000,000	—
10	47 Minister of Labour	19301	Advances to Public Officers	40,000,000	20,000,000	150,000,000	—
	48 Minister of Youth and Sports	19401	Advances to Public Officers	54,000,000	20,000,000	164,100,000	—
	49 Minister of Irrigation	19801	Advances to Public Officers	30,000,000	10,000,000	70,000,000	—
	50 State Minister of National Heritage, Performing Arts and Rural Arts Promotion	40101	Advances to Public Officers	10,000,000	2,000,000	35,000,000	—
15	51 State Minister of Rural and School Sports Infrastructure Improvement	20201	Advances to Public Officers	25,000,000	1,500,000	50,000,000	—

52	State Minister of Women and Child Development, Pre-Schools and Primary Education, School Infrastructurs and Education Services	40301 Advances to Public Officers	65,000,000	24,000,000	130,000,000	—
53	State Minister of Education Reforms, Open Universities and Distance Learning Promotion	40401 Advances to Public Officers	16,500,000	2,000,000	60,000,000	—
54	State Minister of Ornamental Fish, Inland Fish and Prawn Farming, Fishery Harbour Development, Multiday Fishing Activities and Fish Exports	40501 Advances to Public Officers	3,000,000	750,000	5,000,000	—
55	State Minister of Solar, Wind and Hydro Power Generation Projects Development	40601 Advances to Public Officers	5,000,000	1,200,000	12,000,000	—
56	State Minister of Postal Services and Professional Development of Journalists	40701 Advances to Public Officers	6,000,000	2,000,000	30,000,000	—
57	State Minister of Rattan, Brass, Pottery, Furniture and Rural Industrial Promotion	40801 Advances to Public Officers	60,000,000	28,000,000	110,000,000	—
58	State Minister of Internal Security, Home Affairs and Disaster Management	40901 Advances to Public Officers	1,760,000,000	1,000,000,000	2,500,000,000	—

Appropriation

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<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
59	State Minister of Company Estate Reforms, Tea and Rubber Estates Related Crops Cultivation and Factories Modernization and Tea and Rubber Export Promotion	41001	Advances to Public Officers	15,000,000	5,000,000	60,000,000	—
60	State Minister of Urban Development, Coast Conservation, Waste Disposal and Community Cleanlines	41101	Advances to Public Officers	10,000,000	1,200,000	30,000,000	—
61	State Minister of Foreign Employment Promotion and Market Diversification	41201	Advances to Public Officers	60,000,000	16,000,000	130,000,000	—
62	State Minister of Money and Capital Market and State Enterprise Reforms	41301	Advances to Public Officers	3,000,000	300,000	7,500,000	—
63	State Minister of Smurdhi Household Economy, Micro-Finance, Self Employment and Business Development	41401	Advances to Public Officers	75,000,000	37,000,000	109,000,000	—

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Appropriation

	64	State Minister of Rural Housing and Construction and Building Material Industries	41501 Advances to Public Officers	23,000,000	10,000,000	85,000,000	—
5	65	State Minister of Indigenous Medicine Promotion, Rural and Ayurvedic Hospitals Development and Community Health	41601 Advances to Public Officers	22,000,000	8,000,000	60,000,000	—
	66	State Minister of Estate Housing and Community Infrastructure	41701 Advances to Public Officers	22,000,000	8,500,000	50,000,000	—
10	67	State Minister of Prison's Reforms and Prisoners Rehabilitation	41801 Advances to Public Officers	10,000,000	1,000,000	25,000,000	—
	68	State Minister of Regional Co-operation	41901 Advances to Public Officers	1,500,000	700,000	6,000,000	—
15	69	State Minister of Provincial Council and Local Government	42001 Advances to Public Officers	19,000,000	6,500,000	50,000,000	—
	70	State Minister of Skills Development, Vocational Education, Research and Innovation	42101 Advances to Public Officers	40,000,000	17,000,000	98,870,000	—
20	71	State Minister of Dhamma Schools, Pirivenas and Bhikku Education	42201 Advances to Public Officers	8,000,000	1,500,000	320,000,000	—
	72	State Minister of Production, Supply and Regulation of Pharmaceutical	42301 Advances to Public Officers	60,000,000	6,000,000	130,000,000	—

Appropriation

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<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
73	State Minister of Wildlife Protection, Adoption of Safety Measures Including the Construction of Electrical Fences and Trenches and Re-Forestation and Forest Resources Development	42401	Advances to Public Officers	5,000,000	2,000,000	17,000,000	—
74	State Minister of Paddy and Grains, Organic Food, Vegetables, Fruits, Chillies, Onion and Potato Cultivation Promotion, Seed Production and Advanced Technology Agriculture	42501	Advances to Public Officers	18,000,000	4,000,000	50,000,000	—
75	State Minister of Production and Supply of Fertilizer and Regulation of Chemical Fertilizer and Insecticide Use	42601	Advances to Public Officers	18,000,000	9,000,000	50,000,000	—
76	State Minister of Livestock Farm Promotion and Dairy and Egg Related Industries	42701	Advances to Public Officers	25,000,000	15,000,000	75,000,000	—

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	77	State Minister of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones	42801 Advances to Public Officers	4,000,000	400,000	10,000,000	—
5	78	State Minister of Tanks, Reservoirs and Irrigation Development related to Rural Paddy Fields	42901 Advances to Public Officers	7,000,000	1,500,000	15,000,000	—
	79	State Minister of Land Management, State Enterprises Land and Property Development	43001 Advances to Public Officers	6,000,000	600,000	12,000,000	—
10	80	State Minister of Coconut, Kithul and Palmyrah Cultivation Promotion and Related Industrial Product Manufacturing and Export Diversification	43101 Advances to Public Officers	20,000,000	8,000,000	60,000,000	—
15	81	State Minister of Development of Minor Crops Plantation Including Sugar cane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel Related Industries and Export Promotion.	43201 Advances to Public Officers	3,500,000	1,000,000	35,000,000	—
20	82	State Minister of Rural and Divisional Drinking Water Supply Projects Development	43301 Advances to Public Officers	5,000,000	800,000	12,000,000	—

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<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	83 State Minister of Warehouse Facilities, Container Yards, Ports Supply Facilities and Boats and Shipping Industry Development	43401	Advances to Public Officers	5,000,000	1,000,000	14,000,000	—
5	84 State Minister of Rural Roads and other Infrastructure	43501	Advances to Public Officers	4,000,000	1,000,000	30,000,000	—
	85 State Minister of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry	43601	Advances to Public Officers	10,000,000	5,000,000	45,000,000	—
10	86 State Minister of Aviation and Export Zones Development	43701	Advances to Public Officers	4,000,000	2,000,000	30,000,000	—
	87 State Minister of Co - operative Services, Marketing Development and Consumer Protection	43801	Advances to Public Officers	5,000,000	400,000	30,000,000	—
15	88 State Minister of Batik, Handloom and Local Apparel Products	43901	Advances to Public Officers	5,000,000	1,000,000	10,000,000	—

	89	State Minister of Gem and Jewelry related Industries	44001 Advances to Public Officers	5,000,000	1,000,000	12,000,000	—
	90	Department of Buddhist Affairs	20101 Advances to Public Officers	25,000,000	19,000,000	84,000,000	—
5	91	Department of Muslim Religious and Cultural Affairs	20201 Advances to Public Officers	4,500,000	2,000,000	14,000,000	—
	92	Department of Christian Religious Affairs	20301 Advances to Public Officers	3,000,000	800,000	12,000,000	—
	93	Department of Hindu Religious and Cultural Affairs	20401 Advances to Public Officers	9,000,000	4,500,000	25,000,000	—
10	94	Department of Public Trustee	20501 Advances to Public Officers	4,500,000	2,000,000	14,000,000	—
	95	Department of Cultural Affairs	20601 Advances to Public Officers	25,000,000	18,000,000	100,000,000	—
	96	Department of Archaeology	20701 Advances to Public Officers	50,000,000	37,000,000	155,000,000	—
	97	Department of National Museums	20801 Advances to Public Officers	19,000,000	10,800,000	72,000,000	—
	98	Department of National Archives	20901 Advances to Public Officers	8,000,000	4,000,000	30,000,000	—
15	99	Department of Government Information	21001 Advances to Public Officers	13,000,000	9,500,000	50,000,000	—
	100	Department of Government Printing	21101 Advances to Public Officers	70,000,000	63,000,000	350,000,000	—
	101	Department of Examination	21201 Advances to Public Officers	35,000,000	23,500,000	110,000,000	—
20	102	Department of Educational Publications	21301 Advances to Public Officers	18,000,000	7,800,000	14,000,000	—
	103	Department of Educational Publications	21302 Printing and Publicity and Sales of Publications	4,600,000,000	4,650,000,000	12,000,000,000	1,600,000,000
25	104	Department of Technical Education and Training	21501 Advances to Public Officers	55,000,000	51,500,000	200,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
105	Department of Social Services	21601	Advances to Public Officers	23,000,000	20,000,000	90,000,000	—
106	Department of Probation and Child Care Services	21701	Advances to Public Officers	15,000,000	11,800,000	80,000,000	—
5	107 Department of Sports Development	21901	Advances to Public Officers	16,000,000	8,500,000	50,000,000	—
108	Department of Ayurveda	22001	Advances to Public Officers	55,000,000	41,900,000	190,000,000	—
109	Department of Labour	22101	Advances to Public Officers	78,000,000	70,000,000	280,000,000	—
110	Sri Lanka Army	22201	Advances to Public Officers	3,165,100,000	2,690,000,000	5,965,000,000	—
111	Sri Lanka Navy	22301	Advances to Public Officers	650,000,000	447,000,000	900,000,000	—
10	112 Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	570,000,000	640,000,000	200,000,000	—
113	Sri Lanka Air Force	22401	Advances to Public Officers	400,000,000	380,000,000	1,000,000,000	—
114	Department of Police	22501	Advances to Public Officers	1,100,000,000	1,060,000,000	2,300,000,000	—
115	Department of Immigration and Emigration	22601	Advances to Public Officers	41,000,000	38,800,000	160,000,000	—
15	116 Department of Registration of Persons	22701	Advances to Public Officers	48,000,000	29,500,000	150,000,000	—
117	Courts Administration	22801	Advances to Public Officers	475,000,000	373,000,000	1,650,000,000	—

	118	Attorney General's Department	22901 Advances to Public Officers	25,000,000	17,000,000	80,000,000	—
	119	Legal Draftsman's Department	23001 Advances to Public Officers	7,000,000	3,200,000	20,000,000	—
	120	Department of Debt Conciliation Board	23101 Advances to Public Officers	1,500,000	500,000	4,500,000	—
5	121	Department of Prisons	23201 Advances to Public Officers	150,000,000	135,000,000	435,000,000	—
	122	Department of Prisons	23202 Prisons Industrial and Agricultural Undertakings	110,000,000	120,000,000	65,000,000	15,000,000
	123	Department of Government Analyst	23301 Advances to Public Officers	9,000,000	6,500,000	35,000,000	—
10	124	Office of the Registrar of the Supreme Court	23401 Advances to Public Officers	15,000,000	10,500,000	46,000,000	—
	125	Law Commission of Sri Lanka	23501 Advances to Public Officers	1,600,000	700,000	5,000,000	—
	126	Department of Official Languages	23601 Advances to Public Officers	7,500,000	4,800,000	29,000,000	—
	127	Department of National Planning	23701 Advances to Public Officers	5,000,000	4,000,000	30,000,000	—
15	128	Department of Fiscal Policy	23801 Advances to Public Officers	4,000,000	1,700,000	16,000,000	—
	129	Department of External Resources	23901 Advances to Public Officers	8,000,000	5,000,000	30,000,000	—
	130	Department of National Budget	24001 Advances to Public Officers	11,000,000	5,500,000	38,000,000	—
	131	Department of Public Enterprises	24101 Advances to Public Officers	4,400,000	3,600,000	18,000,000	—
20	132	Department of Management Services	24201 Advances to Public Officers	6,500,000	3,000,000	26,000,000	—
	133	Department of Development Finance	24301 Advances to Public Officers	4,000,000	1,800,000	14,000,000	—
	134	Department of Trade and Investment Policies	24401 Advances to Public Officers	4,000,000	2,000,000	14,000,000	—
25	135	Department of Public Finance	24501 Advances to Public Officers	5,000,000	2,700,000	15,000,000	—

Appropriation

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	136	Department of Inland Revenue	24601	Advances to Public Officers	108,000,000	95,000,000	415,000,000	—
	137	Si Lanka Customs	24701	Advances to Public Officers	62,000,000	50,000,000	330,000,000	—
	138	Si Lanka Customs	24702	Seized and forfeited goods Advance Account	18,000,000	4,000,000	85,000,000	—
5	139	Department of Excise	24801	Advances to Public Officers	60,000,000	43,000,000	220,000,000	—
	140	Department of Treasury Operations	24901	Advances to Public Officers	10,000,000	5,200,000	28,000,000	—
	141	Department of State Accounts	25001	Advances to Public Officers	5,000,000	2,000,000	16,000,000	—
	142	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,000,000	2,000,000	2,800,000	—
10	143	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,000,000	200,000,000	—
	144	Department of Valuation	25101	Advances to Public Officers	31,000,000	21,000,000	100,000,000	—
	145	Department of Census and Statistics	25201	Advances to Public Officers	50,000,000	38,000,000	210,000,000	—
15	146	Department of Pensions	25301	Advances to Public Officers	52,000,000	38,000,000	225,000,000	—
	147	Department of Registrar-General	25401	Advances to Public Officers	88,000,000	72,000,000	290,000,000	—
	148	District Secretariat , Colombo	25501	Advances to Public Officers	67,000,000	49,000,000	242,000,000	—
	149	District Secretariat, Gampaha	25601	Advances to Public Officers	105,000,000	77,000,000	330,000,000	—
	150	District Secretariat , Kalutara	25701	Advances to Public Officers	90,000,000	72,000,000	400,000,000	—

	151	District Secretariat, Kandy	25801	Advances to Public Officers	78,000,000	69,000,000	255,000,000	—
	152	District Secretariat , Matale	25901	Advances to Public Officers	66,000,000	40,000,000	200,000,000	—
	153	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	42,000,000	27,000,000	110,000,000	—
	154	District Secretariat, Galle	26101	Advances to Public Officers	72,000,000	68,000,000	251,000,000	—
5	155	District Secretariat, Matara	26201	Advances to Public Officers	74,000,000	70,000,000	275,000,000	—
	156	District Secretariat, Hambantota	26301	Advances to Public Officers	65,000,000	46,000,000	225,000,000	—
	157	District Secretariat/ Kachcheri-Jaffna	26401	Advances to Public Officers	75,000,000	52,000,000	200,000,000	—
10	158	District Secretariat/ Kachcheri- Mannar	26501	Advances to Public Officers	18,000,000	9,000,000	60,000,000	—
	159	District Secretariat/ Kachcheri- Vavuniya	26601	Advances to Public Officers	16,000,000	10,000,000	60,000,000	—
	160	District Secretariat/ Kachcheri- Mullaitivu	26701	Advances to Public Officers	18,000,000	10,000,000	55,000,000	—
15	161	District Secretariat/ Kachcheri- Killinochchi	26801	Advances to Public Officers	17,000,000	11,500,000	50,000,000	—
	162	District Secretariat/ Kachcheri- Batticaloa	26901	Advances to Public Officers	46,000,000	33,000,000	140,000,000	—
	163	District Secretariat - Ampara	27001	Advances to Public Officers	75,000,000	48,000,000	240,000,000	—
20	164	District Secretariat/ Kachcheri- Trincomalee	27101	Advances to Public Officers	40,000,000	23,000,000	120,000,000	—
	165	District Secretariat, Kurunagala	27201	Advances to Public Officers	112,000,000	92,000,000	365,000,000	—
	166	District Secretariat, Puttalam	27301	Advances to Public Officers	60,000,000	42,000,000	195,000,000	—
	167	District Secretariat, Anuradhapura	27401	Advances to Public Officers	80,000,000	54,000,000	270,000,000	—
25	168	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	33,000,000	21,000,000	120,000,000	—
	169	District Secretariat, Badulla	27601	Advances to Public Officers	69,000,000	44,000,000	216,000,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
170	District Secretariat, Monaragala	27701	Advances to Public Officers	37,000,000	32,000,000	125,000,000	—
171	District Secretariat, Ratnapura	27801	Advances to Public Officers	68,000,000	65,000,000	285,000,000	—
172	District Secretariat, Kegalle	27901	Advances to Public Officers	63,000,000	44,000,000	185,000,000	—
5	Department of Project Management and Supervision	28001	Advances to Public Officers	5,000,000	3,000,000	20,000,000	—
	Department of Agrarian Development	28101	Advances to Public Officers	310,000,000	290,000,000	650,000,000	—
175	Department of Irrigation	28201	Advances to Public Officers	250,000,000	158,000,000	800,000,000	—
10	Department of Forest Conservation	28301	Advances to Public Officers	79,000,000	66,000,000	316,000,000	—
	Department of Wildlife Conservation	28401	Advances to Public Officers	69,000,000	40,000,000	240,000,000	—
178	Department of Agriculture	28501	Advances to Public Officers	240,000,000	210,000,000	1,000,000,000	—
15	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	700,000,000	750,000,000	70,000,000	—
	Department of Land Commissioner General	28601	Advances to Public Officers	25,000,000	15,200,000	90,000,000	—
181	Department of Land Title Settlement	28701	Advances to Public Officers	22,000,000	16,500,000	105,000,000	—

182	Department of Surveyor General of Sri Lanka	28801	Advances to Public Officers	135,000,000	134,000,000	450,000,000	—
183	Department of Export Agriculture	28901	Advances to Public Officers	47,000,000	35,000,000	130,000,000	—
184	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	30,000,000	22,000,000	110,000,000	—
5	Department of Coast Conservation and Coastal Resource Management	29101	Advances to Public Officers	15,000,000	9,500,000	48,000,000	—
186	Department of Animal Production and Health	29201	Advances to Public Officers	40,000,000	23,000,000	120,000,000	—
10	187 Department of Rubber Development	29301	Advances to Public Officers	21,000,000	15,000,000	60,000,000	—
188	Department of National Zoological Gardens	29401	Advances to Public Officers	38,000,000	15,000,000	105,000,000	—
189	Department of Commerce	29501	Advances to Public Officers	6,500,000	3,500,000	22,000,000	—
15	190 Department of Import and Export Control	29601	Advances to Public Officers	5,100,000	2,500,000	20,000,000	—
191	Department of the Registrar of Companies	29701	Advances to Public Officers	8,600,000	3,700,000	25,000,000	—
192	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	8,000,000	4,500,000	33,000,000	—
20	193 National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	5,500,000	2,000,000	17,000,000	—
194	Department of Food Commissioner	30001	Advances to Public Officers	7,000,000	3,800,000	42,000,000	—
195	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	7,500,000	3,000,000	30,000,000	—
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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	70
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
196	Co-operative Employees Commission	30201	Advances to Public Officers	1,800,000	400,000	6,000,000	—	
197	Department of Textile Industries	30301	Advances to Public Officers	6,000,000	3,000,000	30,000,000	—	
198	Department of Meteorology	30401	Advances to Public Officers	12,000,000	8,000,000	55,000,000	—	
5	199 Department of Sri Lanka Railways	30601	Advances to Public Officers	535,000,000	540,000,000	2,000,000,000	—	
	200 Department of Sri Lanka Railways	30602	Railway Stores Advance Account	1,800,000,000	1,800,000,000	7,200,000,000	1,500,000,000	
	201 Department of Motor Traffic	30701	Advances to Public Officers	35,000,000	22,500,000	158,000,000	—	
10	202 Postal Department	30801	Advances to Public Officers	840,000,000	775,000,000	2,400,000,000	—	
	203 Department of Buildings	30901	Advances to Public Officers	27,000,000	15,000,000	95,000,000	—	
	204 Department of Government Factories	31001	Advances to Public Officers	32,000,000	24,000,000	125,000,000	—	
15	205 Department of Government Factories	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	30,000,000	
	206 Department of Government Factories	31003	Government Factory Work Done Advance Account	370,000,000	440,000,000	190,000,000	1,000,000	

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207	Department of National Physical Planning	31101 Advances to Public Officers	15,000,000	8,300,000	50,000,000	—
208	Department of Civil Security	32001 Advances to Public Officers	525,000,000	350,000,000	950,000,000	—
5	209 Department of National Botanic Gardens	32201 Advances to Public Officers	33,000,000	18,500,000	100,000,000	—
	210 Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	200,000	3,000,000	—
	211 Department of Management Auditing	32401 Advances to Public Officers	4,800,000	2,000,000	11,000,000	—
10	212 Department of Community Based Corrections	32601 Advances to Public Officers	25,000,000	8,000,000	60,000,000	—
	213 Department of Land Use Policy Planning	32701 Advances to Public Officers	24,000,000	16,000,000	80,000,000	—
	214 Department of Manpower and Employment	32801 Advances to Public Officers	15,000,000	11,000,000	70,000,000	—
15	215 Department of Information Technology Management	32901 Advances to Public Officers	2,500,000	700,000	8,000,000	—
	216 Department of Samurdhi Development	33101 Advances to Public Officers	260,000,000	250,000,000	350,000,000	—
20	217 Department of National Community Water Supply	33201 Advances to Public Officers	13,000,000	3,000,000	30,000,000	—
	218 Office of Comptroller General	33301 Advances to Public Officers	2,000,000	900,000	7,000,000	—
	219 Department of Multi - purpose Development Task Force	33401 Advances to Public Officers	5,000,000	100,000	15,000,000	—
	220 National Education Commission	33501 Advances to Public Officers	3,000,000	400,000	7,500,000	—
25	Total		29,655,800,000	23,655,800,000	72,581,470,000	3,146,000,000

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