



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION

A

BILL

to provide for the service of the financial year 2020; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto

*Presented by the Prime Minister and Minister of Finance, Minister of
Buddhasasana, Religious & Cultural Affairs and Minister of
Urban Development & Housing on 20th of October, 2020*

(Published in the Gazette on October 06, 2020)

Ordered by Parliament to be printed

[Bill No. 6]

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA
TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO 5

Price : Rs. 107.00

Postage : Rs. 45.00

This Bill can be downloaded from www.documents.gov.lk



Appropriation

L.D. – O. 6/2020

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2020; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, Short title. No..... of 2020.

- 5 **2.** (1) Without prejudice to anything in any other written law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees two thousand five hundred thirty eight billion twenty two
10 million for the service of the period beginning on January 1, 2020 and ending on December 31, 2020 (in this Act referred to as the “financial year 2020”), shall be met –
- Appropriation
for
financial year
2020.
- 15 (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government; and

(b) from borrowing made in the financial year 2020 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2020 or at the end of the financial year 2020 shall not exceed rupees two thousand six hundred fifty billion and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003:

Provided that, the difference between the total short-term borrowing raised during the financial year 2020 and the total settlement of short-term borrowing made during the financial year 2020 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2020 as specified in this section.

(2) The sum of rupees two thousand five hundred thirty eight billion twenty two million referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees two thousand billion one hundred thirty three million for the service of the period beginning on January 1, 2020 and ending on December 31, 2020. The Expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2020, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2020.
- 5
- 10 (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-
- 15
- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
 - (b) provision to cover the depreciation of the movable and immovable property of the activity.
- 20 (3) The expenditure incurred by the Government during the financial year 2020 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.
- 25
- 30 (4) The debit balance outstanding at the end of the financial year 2020 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

Financial provisions in respect of certain activities of the Government for the financial year 2020.

4. Whenever at any time during the financial year 2020, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2020.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied-

(a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or

(b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2021, by Order, vary or alter-

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

5 (a) any of the maximum limits specified in Column II, Column IV and Column V ; and

(b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

10 (2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

15 **9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

Power of Parliament to amend the Third Schedule to this Act.

(a) all or any of the maximum limits relating to such activity;

20 (b) the minimum limit relating to such activity.

25 **10.** Notwithstanding anything contained in the Resolution passed by Parliament under paragraph (2) of Article 150 of the Constitution on October 23, 2019, making financial provision for expenditure for the period commencing on January 1, 2020 and ending on April 30, 2020 and the Resolution passed by Parliament under paragraph (2) of Article 150 of the Constitution on August 28, 2020, making financial provisions for expenditure for the period commencing on September 1, 2020 and ending
30 on December 31, 2020 :-

Certain expenditure and advances made under Resolutions passed under Article 150(2) of the Constitution deemed to be included in the First Schedule, Second Schedule and Third Schedule to this Act.

- 5 (a) all such sums of money which have been expended during the respective periods, out of the moneys allocated by such Resolutions to any Programme appearing under any Head specified in the First Schedule to such Resolutions and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the First Schedule to this Act;
- 10
- 15 (b) all such sums of money which have been expended during the respective periods, out of the moneys allocated by such Resolutions to any Programme appearing under any Head specified in the Second Schedule to such Resolutions, and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the Second Schedule to this Act; and
- 20
- 25 (c) any such sums paid by way of advances out of the Consolidated Fund during the respective periods, in respect of advance account activities specified in the Third Schedule to such Resolutions, and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding activities specified in the Third Schedule to this Act.
- 30

11. Notwithstanding anything contained in the Resolutions passed by Parliament under paragraph (2) of Article 150 of the Constitution on October 23, 2019 and August 28, 2020 referred to in section 10, making provisions for loans to be raised in terms of relevant laws whether in or outside Sri Lanka, for and on behalf of the Government, proceeds of loans, which have been raised during the respective periods out of the moneys appearing in such Resolutions, shall be deemed for all purposes to have been raised under section 2(1)(b) of this Act.
12. All such sums of money authorized as financial provisions for public services by the President under paragraph (3) of Article 150 of the Constitution, for a period of three months commencing on March 6, 2020 and for a period of three months commencing on June 1, 2020, and-
- (a) expended during the respective periods, out of the moneys allocated by such authorizations included as Annexures to the Budget Estimates for the relevant year tabled in Parliament, to any Programme appearing under any Head, specified in the First Schedule to such authorizations, shall for all purposes be deemed to be included in the moneys allocated to the corresponding Heads, as specified in the First and Second Schedules to this Act; and
- (b) paid by way of advances out of the Consolidated Fund during the respective periods in respect of advance account activities specified in the Second Schedule to such authorizations, shall for all purposes be deemed to be included in the moneys allocated to the corresponding activities specified in the Third Schedule to this Act.
13. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Borrowings made in terms of the Resolutions passed under Article 150(2) of the Constitution deemed to be raised under section 2(1)(b) of this Act.

Expenditure and advances authorized under Article 150(3) of the Constitution to be deemed to be included in the First Schedule and Third Schedule to this Act.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE
ESTIMATE — 2020
Sums Payable for General Services

(Sections 2, 5, 6, 10 and 12)

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	
Head 1 - 25	Special Spending Units				
	Recurrent		20,098,141,000		
	Capital		5,499,335,000		
Made up as follows:-					
5	Head 1	His Excellency the President Programme 01 Operational Activities	2,086,830,000	403,200,000	Appropriation
		Programme 02 Development Activities	434,990,000	4,504,710,000	
	Head 2	Office of the Prime Minister Programme 01 Operational Activities	872,670,000	110,425,000	
10	Head 4	Judges of the Superior Courts Programme 01 Operational Activities	174,160,000	18,910,000	
	Head 5	Office of the Cabinet of Ministers Programme 01 Operational Activities	148,420,000	16,900,000	
15	Head 6	Office of the Public Service Commission Programme 01 Operational Activities	222,020,000	11,700,000	
	Head 7	Judicial Service Commission Programme 01 Operational Activities	104,010,000	5,450,000	
	Head 8	National Police Commission Programme 01 Operational Activities	163,680,000	5,160,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	30,605,000	150,000	
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	504,576,000	30,050,000	
5	Head 11 Office of the Finance Commission Programme 01 Operational Activities	79,140,000	18,250,000	
Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	216,120,000	6,600,000	
10	Head 16 Parliament Programme 01 Operational Activities	2,508,850,000	210,700,000	<i>Appropriation</i>
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	48,150,000	1,750,000	
Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	79,650,000	2,850,000	
15	Head 19 Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	116,600,000	16,800,000	
Head 20	Election Commission Programme 01 Operational Activities	10,199,150,000	64,000,000	
20	Head 21 National Audit Office Programme 01 Operational Activities	1,942,500,000	61,500,000	
Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	26,600,000	300,000	

	Head 23	Audit Service Commission		
		Programme 01 Operational Activities	46,080,000	1,550,000
	Head 24	National Procurement Commission		
		Programme 01 Operational Activities	80,110,000	8,300,000
5	Head 25	Delimitation Commission		
		Programme 01 Operational Activities	13,230,000	80,000

Ministry of Buddha Sasana, Religious and Cultural Affairs
Recurrent 4,181,600,000
Capital 1,311,500,000

10 Made up as follows :-

	Head 101	Minister of Buddha Sasana, Religious and Cultural Affairs			Appropriation
		Programme 01 Operational Activities	413,300,000	82,900,000	
		Programme 02 Development Activities	697,900,000	522,500,000	
	Head 201	Department of Buddhist Affairs			
15		Programme 01 Operational Activities	72,400,000	6,300,000	
		Programme 02 Development Activities	1,380,100,000	44,300,000	
	Head 202	Department of Muslim Religious and Cultural Affairs			
		Programme 02 Development Activities	122,100,000	20,900,000	
	Head 203	Department of Christian Religious Affairs			
20		Programme 02 Development Activities	183,350,000	80,200,000	
	Head 204	Department of Hindu Religious and Cultural Affairs			
		Programme 02 Development Activities	238,700,000	108,900,000	11

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
Head 206	Department of Cultural Affairs			
	Programme 01 Operational Activities	160,450,000	12,500,000	
	Programme 02 Development Activities	533,900,000	176,400,000	
5	Head 208 Department of National Museums			
	Programme 01 Operational Activities	47,900,000	1,900,000	
	Programme 02 Development Activities	195,650,000	94,000,000	
	Head 209 Department of National Archives			
	Programme 01 Operational Activities	73,900,000	2,700,000	
	Programme 02 Development Activities	61,950,000	158,000,000	
10	State Ministry of National Heritage, Performing Arts and Rural Arts Promotion			
	Recurrent 237,400,000			
	Capital 369,500,000			
	Made up as follows :-			
15	Head 401 State Minister of National Heritage, Performing Arts and Rural Arts Promotion			
	Programme 01 Operational Activities	75,700,000	3,300,000	
	Programme 02 Development Activities	161,700,000	366,200,000	
	Ministry of Finance			
	Recurrent 113,731,513,000			
	Capital 74,017,338,000			
20	Made up as follows :-			
	Head 102 Minister of Finance			
	Programme 01 Operational Activities	871,405,000	439,650,000	
	Programme 02 Development Activities	-	32,147,200,000	

Appropriation

	Head 237	Department of National Planning Programme 01 Operational Activities	109,450,000	34,800,000
	Head 238	Department of Fiscal Policy Programme 01 Operational Activities	57,050,000	1,700,000
5	Head 239	Department of External Resources Programme 01 Operational Activities	608,200,000	1,155,650,000
	Head 240	Department of National Budget Programme 01 Operational Activities Programme 02 Development Activities	15,443,710,000 27,740,931,000	2,128,058,000 24,999,933,000
10	Head 242	Department of Management Services Programme 01 Operational Activities	83,200,000	1,350,000
	Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	12,536,150,000	1,500,000 5,984,585,000
15	Head 244	Department of Trade and Investment Policies Programme 01 Operational Activities	55,800,000	1,500,000
	Head 245	Department of Public Finance Programme 01 Operational Activities	69,480,000	4,170,000
20	Head 246	Department of Inland Revenue Programme 01 Operational Activities	4,571,550,000	763,500,000
	Head 247	Sri Lanka Customs Programme 01 Operational Activities	3,416,000,000	162,200,000

Appropriation

13

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
Head 248	Department of Excise Programme 01 Operational Activities	1,033,200,000	160,900,000	<i>Appropriation</i>
Head 249	Department of Treasury Operations Programme 01 Operational Activities	44,868,767,000	5,687,239,000	
5 Head 250	Department of State Accounts Programme 01 Operational Activities	56,650,000	25,950,000	
Head 251	Department of Valuation Programme 01 Operational Activities	453,200,000	19,250,000	
10 Head 252	Department of Census and Statistics Programme 01 Operational Activities	1,040,300,000	291,973,000	
Head 296	Department of Import and Export Control Programme 01 Operational Activities	75,470,000	3,350,000	
Head 297	Department of Registrar of Companies Programme 01 Operational Activities	73,500,000	-	
15 Head 323	Department of Legal Affairs Programme 01 Operational Activities	15,460,000	300,000	
Head 324	Department of Management Auditing Programme 01 Operational Activities	54,530,000	1,200,000	

Head 329	Department of Information Technology Management Programme 01 Operational Activities	463,660,000	780,000
Head 333	Office of the Comptroller General Programme 01 Operational Activities	33,850,000	600,000
5	State Ministry of Money and Capital Market and State Enterprise Reforms		
	Recurrent	729,510,000	
	Capital	28,612,750,000	

Made up as follows :-

10	Head 413 State Minister of Money and Capital Market and State Enterprise Reforms Programme 01 Operational Activities	28,110,000	2,400,000
	Head 241 Department of Public Enterprises Programme 01 Operational Activities	605,550,000	28,608,100,000
	Head 280 Department of Project Management and Supervision Programme 02 Development Activities	95,850,000	2,250,000
15	State Ministry of Samurdhi Household Economy, Micro-finance, Self Employment and Business Development		
	Recurrent	112,913,160,000	
	Capital	843,400,000	

Made up as follows :-

Appropriation

15

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 414	State Minister of Samurdhi Household Economy, Micro-finance, Self Employment and Business Development		
	Programme 01 Operational Activities	408,830,000	63,490,000
	Programme 02 Development Activities	6,344,440,000	578,370,000
5	Head 331 Department of Samurdhi Development		
	Programme 01 Operational Activities	361,080,000	1,880,000
	Programme 02 Development Activities	105,798,810,000	199,660,000
	Ministry of Defence		
10	Recurrent	290,948,462,000	
	Capital	21,430,705,000	
	Made up as follows :-		
Head 103	Minister of Defence		
	Programme 01 Operational Activities	5,084,401,000	5,727,188,000
	Programme 02 Development Activities	7,234,222,000	323,710,000
15	Head 207 Department of Archaeology		
	Programme 01 Operational Activities	1,049,212,000	154,246,000
Head 222	Sri Lanka Army		
	Programme 01 Operational Activities	161,186,325,000	3,388,054,000
Head 223	Sri Lanka Navy		
20	Programme 01 Operational Activities	51,639,655,000	4,739,150,000

16

Appropriation

	Head 224	Sri Lanka Air Force Programme 01 Operational Activities	37,746,699,000	6,490,166,000
	Head 320	Department of Civil Security Programme 01 Operational Activities	19,060,536,000	122,357,000
5	Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	47,412,000	173,834,000
	Head 334	Department of Multi-purpose Development Task Force Programme 01 Operational Activities	7,900,000,000	312,000,000
10		State Ministry of Internal Security, Home Affairs and Disaster Management Recurrent 123,767,415,000 Capital 12,508,145,000		
		Made up as follows :-		
	Head 409	State Minister of Internal Security, Home Affairs and Disaster Management Programme 01 Operational Activities	19,822,435,000	1,798,455,000
15		Programme 02 Development Activities	741,670,000	5,157,380,000
	Head 225	Department of Police Programme 01 Operational Activities	77,348,200,000	1,336,350,000
	Head 226	Department of Immigration and Emigration Programme 01 Operational Activities	1,594,760,000	780,900,000
20	Head 227	Department of Registration of Persons Programme 01 Operational Activities	1,212,120,000	201,100,000

Appropriation

17

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	18
Head 254	Department of Registrar General Programme 01 Operational Activities	1,827,800,000	62,900,000	
Head 255	District Secretariat, Colombo Programme 01 Operational Activities	969,600,000	362,200,000	
5	Head 256 District Secretariat, Gampaha Programme 01 Operational Activities	1,210,800,000	664,000,000	
Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	1,082,900,000	92,600,000	
10	Head 258 District Secretariat, Kandy Programme 01 Operational Activities	1,404,000,000	62,400,000	
Head 259	District Secretariat, Matale Programme 01 Operational Activities	733,600,000	305,200,000	
Head 260	District Secretariat, Nuwara-Eliya Programme 01 Operational Activities	539,400,000	21,200,000	
15	Head 261 District Secretariat, Galle Programme 01 Operational Activities	1,317,300,000	367,500,000	
Head 262	District Secretariat ,Matara Programme 01 Operational Activities	1,091,800,000	81,800,000	
20	Head 263 District Secretariat , Hambantota Programme 01 Operational Activities	882,200,000	91,800,000	

Appropriation

	Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	886,800,000	51,200,000	
	Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	241,800,000	54,100,000	
5	Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	254,400,000	37,800,000	
	Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	257,000,000	41,700,000	
10	Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	253,800,000	50,900,000	
	Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	717,300,000	91,400,000	
	Head 270	District Secretariat, Ampara Programme 01 Operational Activities	1,019,500,000	59,200,000	
15	Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	502,800,000	50,500,000	
	Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	2,007,500,000	58,000,000	
20	Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	821,700,000	47,800,000	
	Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	1,059,600,000	89,300,000	

Appropriation

19

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	20
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	498,700,000	249,300,000	
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	848,500,000	66,700,000	
5	Head 277 District Secretariat, Monaragala Programme 01 Operational Activities	574,500,000	12,700,000	
Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	957,400,000	61,900,000	
10	Head 279 District Secretariat, Kegalle Programme 01 Operational Activities	763,100,000	58,700,000	
Head 304	Department of Meteorology Programme 02 Development Activities	324,430,000	41,160,000	
	Ministry of Mass Media			
15	Recurrent 4,686,315,000 Capital 769,106,000			
	Made up as follows :-			
Head 105	Minister of Mass Media Programme 01 Operational Activities Programme 02 Development Activities	312,862,000 1,087,312,000	97,683,000 448,610,000	
20	Head 210 Department of Government Information Programme 01 Operational Activities	240,222,000	27,066,000	

Appropriation

	Head 211	Department of Government Printing Programme 01 Operational Activities	3,045,919,000	195,747,000	
		State Ministry of Postal Services and Professional Development of Journalists			
		Recurrent	14,472,360,000		
5		Capital	344,095,000		

Made up as follows :-

	Head 407	State Minister of Postal Services and Professional Development of Journalists Programme 01 Operational Activities	31,876,000	3,340,000	
	Head 308	Department of Posts Programme 02 Development Activities	14,440,484,000	340,755,000	
10		Ministry of Justice			
		Recurrent	11,683,447,000		
		Capital	4,042,907,000		

Made up as follows :-

15	Head 110	Minister of Justice Programme 01 Operational Activities	1,568,963,000	1,428,522,000	
	Head 205	Department of Public Trustee Programme 01 Operational Activities	57,080,000	1,271,000	
20	Head 228	Courts Administration Programme 01 Operational Activities	7,642,701,000	1,779,657,000	
	Head 229	Attorney General's Department Programme 01 Operational Activities	1,654,071,000	775,917,000	

Appropriation

21

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>22</i>
Head 230	Legal Draftsman's Department Programme 01 Operational Activities	121,393,000	4,018,000	
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	27,669,000	1,515,000	
5	Head 233 Department of Government Analyst Programme 01 Operational Activities	395,082,000	44,948,000	
Head 234	Office of the Registrar of the Supreme Court Programme 01 Operational Activities	200,735,000	6,200,000	
10	Head 235 Law Commission of Sri Lanka Programme 01 Operational Activities	15,753,000	859,000	
	State Ministry of Prison Reforms and Prisoners' Rehabilitation			
	Recurrent 7,374,510,000			
	Capital 853,091,000			
	Made up as follows :-			
15	Head 418 State Minister of Prison Reforms and Prisoners' Rehabilitation Programme 01 Operational Activities	216,915,000	417,876,000	
Head 232	Department of Prisons Programme 01 Operational Activities	6,834,951,000	421,349,000	
20	Head 326 Department of Community Based Corrections Programme 01 Operational Activities	322,644,000	13,866,000	

Appropriation

Ministry of Health
Recurrent 123,775,998,000
Capital 35,800,000,000

Made up as follows :-

5	Head 111	Minister of Health		
		Programme 01	Operational Activities	106,877,998,000 4,389,000,000
		Programme 02	Development Activities	16,357,000,000 31,313,000,000
	Head 216	Department of Social Services		
		Programme 01	Operational Activities	41,000,000 1,000,000
10		Programme 02	Development Activities	500,000,000 97,000,000

**State Ministry of Indigenous Medicine Promotion , Rural and
Ayurvedic Hospitals Development and Community Health**
Recurrent 1,844,000,000
Capital 109,000,000

15 Made up as follows :-

	Head 416	State Minister of Indigenous Medicine Promotion, Rural and Ayurvedic Hospitals Development and Community Health		
		Programme 01	Operational Activities	136,000,000 16,000,000
		Programme 02	Development Activities	- 5,500,000
20	Head 220	Department of Ayurveda		
		Programme 01	Operational Activities	114,000,000 5,500,000
		Programme 02	Development Activities	1,594,000,000 82,000,000

Appropriation

23

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	24
	State Ministry of Production, Supply and Regulation of Pharmaceuticals			
	Recurrent 65,775,000,000			
	Capital 155,000,000			
	Made up as follows :-			
5	Head 423 State Minister of Production, Supply and Regulation of Pharmaceuticals			
	Programme 01 Operational Activities	65,775,000,000	27,500,000	
	Programme 02 Development Activities	-	127,500,000	
	Foreign Ministry			
10	Recurrent 12,049,830,000			
	Capital 267,150,000			
	Made up as follows :-			
	Head 112 Foreign Minister			
	Programme 01 Operational Activities	47,170,000	2,100,000	
	Programme 02 Development Activities	11,865,510,000	257,790,000	
15	Head 295 Department of Commerce			
	Programme 01 Operational Activities	137,150,000	7,260,000	
	State Ministry of Regional Cooperation			
	Recurrent 74,080,000			
	Capital 7,100,000			

Appropriation

Made up as follows :-

Head 419	State Minister of Regional Cooperation			
	Programme 01 Operational Activities		74,080,000	7,100,000
	Ministry of Transport			
5	Recurrent	16,040,008,000		
	Capital	48,412,082,000		

Made up as follows :-

Head 114	Minister of Transport			
	Programme 01 Operational Activities		272,978,000	2,570,000
10	Programme 02 Development Activities		650,000,000	14,077,722,000
Head 306	Department of Sri Lanka Railways			
	Programme 02 Development Activities		15,117,030,000	34,331,790,000
	State Ministry of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry			
15	Recurrent	13,260,322,000		
	Capital	8,534,868,000		

Made up as follows :-

Head 436	State Minister of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry			
20	Programme 01 Operational Activities		21,500,000	1,100,000
	Programme 02 Development Activities		11,581,440,000	7,527,710,000

Appropriation

25

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	26
Head 307	Department of Motor Traffic Programme 02 Development Activities	1,657,382,000	1,006,058,000	
	Ministry of Energy			
5	Recurrent 161,700,000 Capital 4,200,000			
	Made up as follows :-			
Head 115	Minister of Energy Programme 01 Operational Activities	161,700,000	4,200,000	Appropriation
	Ministry of Trade			
10	Recurrent 971,800,000 Capital 3,620,000,000			
	Made up as follows :-			
Head 116	Minister of Trade Programme 01 Operational Activities	371,350,000	66,050,000	
15	Programme 02 Development Activities	315,700,000	2,767,000,000	
Head 298	Department of Measurement Units, Standards and Services Programme 01 Operational Activities	148,100,000	-	

	Head 299	National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities	45,100,000	-
	Head 300	Department of Food Commissioner Programme 01 Operational Activities	91,550,000	786,950,000
5		State Ministry of Co-operative Services, Marketing Development and Consumer Protection		
		Recurrent	648,800,000	
		Capital	18,500,000	
		Made up as follows :-		
10	Head 438	State Minister of Co-operative Services, Marketing Development and Consumer Protection		
		Programme 01 Operational Activities	35,180,000	2,060,000
		Programme 02 Development Activities	514,000,000	9,500,000
15	Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)		
		Programme 01 Operational Activities	81,250,000	6,310,000
	Head 302	Co-operative Employees Commission		
		Programme 01 Operational Activities	18,370,000	630,000
20		Ministry of Highways		
		Recurrent	190,572,000	
		Capital	244,826,852,000	
		Made up as follows :-		
	Head 117	Minister of Highways		
		Programme 01 Operational Activities	190,572,000	2,935,000
		Programme 02 Development Activities	-	244,823,917,000

Appropriation

27

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>28</i>
	State Ministry of Rural Roads and other Infrastructure			
	Recurrent	26,528,000		
	Capital	6,173,148,000		
	Made up as follows :-			
5	Head 435 State Minister of Rural Roads and other Infrastructure			
	Programme 01 Operational Activitie	26,528,000	1,108,000	
	Programme 02 Development Activities	-	6,172,040,000	
	Ministry of Agriculture			
10	Recurrent	9,098,800,000		
	Capital	7,269,100,000		
	Made up as follows :-			
	Head 118 Minister of Agriculture			
	Programme 01 Operational Activities	429,600,000	53,800,000	
	Programme 02 Development Activities	3,712,000,000	6,226,100,000	
15	Head 285 Department of Agriculture			
	Programme 01 Operational Activities	495,170,000	28,210,000	
	Programme 02 Development Activities	4,462,030,000	960,990,000	

Appropriation

**State Ministry of Paddy and Grains, Organic Food,
Vegetables, Fruits, Chilies, Onion and Potato Cultivation
Promotion, Seed Production and Advanced Technology Agriculture**

	Recurrent	8,939,300,000			
5	Capital	4,565,900,000			

Made up as follows :-

	Head 425	State Minister of Paddy and Grains, Organic Food, Vegetables, Fruits, Chilies, Onion and Potato Cultivation Promotion, Seed Production and Advanced Technology Agriculture			
10		Programme 01 Operational Activities	625,000,000	1,800,000	
		Programme 02 Development Activities	484,200,000	2,893,800,000	
	Head 281	Department of Agrarian Development			
		Programme 01 Operational Activities	466,730,000	38,000,000	
		Programme 02 Development Activities	7,363,370,000	1,632,300,000	

15 **State Ministry of Production and Supply of Fertilizer and
Regulation of Chemical Fertilizer and Insecticide Use**

	Recurrent	35,110,900,000			
	Capital	7,700,000			

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 426	State Minister of Production and Supply of Fertilizer and Regulation of Chemical Fertilizer and Insecticide Use		
	Programme 01 Operational Activities	106,600,000	1,700,000
5	Programme 02 Development Activities	35,004,300,000	6,000,000
State Ministry of Livestock, Farm Promotion and Dairy and Egg Related Industries			
	Recurrent	1,016,200,000	
	Capital	735,400,000	
Made up as follows :-			
10	Head 427 State Minister of Livestock, Farm Promotion and Dairy and Egg Related Industries		
	Programme 01 Operational Activities	368,900,000	3,200,000
	Programme 02 Development Activities	-	126,500,000
	Head 292 Department of Animal Production and Health		
	Programme 01 Operational Activities	647,300,000	57,500,000
15	Programme 02 Development Activities	-	548,200,000

30

Appropriation

Ministry of Power
Recurrent 217,435,000
Capital 58,060,750,000

Made up as follows :-

5	Head 119	Minister of Power		
		Programme 01	Operational Activities	217,435,000 57,910,750,000
		Programme 02	Development Activities	- 150,000,000

**State Ministry of Solar, Wind and Hydro Power
Generation Projects Development**

10		Recurrent	275,565,000	
		Capital	463,250,000	

Made up as follows :-

	Head 406	State Minister of Solar, Wind and Hydro Power Generation Projects Development		
15		Programme 01	Operational Activities	32,315,000 1,350,000
		Programme 02	Development Activities	243,250,000 461,900,000

Ministry of Lands
Recurrent 4,681,400,000
Capital 3,350,100,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>32</i>
	Made up as follows :-			
Head 122	Minister of Lands Programme 01 Operational Activities Programme 02 Development Activities	321,400,000 -	5,300,000 3,097,100,000	
5	Head 286 Department of Land Commissioner General Programme 02 - Development Activities	461,900,000	32,100,000	
	Head 288 Department of Surveyor General of Sri Lanka Programme 01 Operational Activities Programme 02 Development Activities	261,100,000 3,637,000,000	59,600,000 156,000,000	
10	State Ministry of Land Management, State Enterprises Land and Property Development			
	Recurrent 953,100,000 Capital 46,800,000			<i>Appropriation</i>
15	Made up as follows :-			
	Head 430 State Minister of Land Management, State Enterprises Land and Property Development Programme 01 Operational Activities	46,400,000	3,300,000	
20	Head 287 Department of Land Settlement Programme 02 Development Activities	476,500,000	3,100,000	
	Head 327 Department of Land Use Policy Planning Programme 02 Development Activities	430,200,000	40,400,000	

Ministry of Urban Development and Housing
Recurrent 384,212,000
Capital 20,126,290,000

Made up as follows :-

5	Head 123	Minister of Urban Development and Housing		
		Programme 01 Operational Activities	219,209,000	8,237,000
		Programme 02 Development Activities	-	20,107,399,000
	Head 311	Department of National Physical Planning		
		Programme 01 Operational Activities	165,003,000	10,654,000
10		State Ministry of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness		
		Recurrent 1,451,155,000		
		Capital 23,337,556,000		

Made up as follows :-

15	Head 411	State Minister of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness		
		Programme 01 Operational Activities	879,105,000	1,975,000
		Programme 02 Development Activities	283,137,000	22,902,621,000
20	Head 291	Department of Coast Conservation and Coastal Resource Management		
		Programme 01 Operational Activities	288,913,000	432,960,000

**State Ministry of Rural Housing, Construction and
Building Material Industries**
Recurrent 2,113,790,000
Capital 4,326,237,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>34</i>
	Made up as follows :-			
5	Head 415 State Minister of Rural Housing, Construction and Building Material Industries Programme 01 Operational Activities Programme 02 Development Activities	1,232,091,000 201,569,000	366,150,000 3,921,452,000	
	Head 309 Department of Buildings Programme 01 Operational Activities Programme 02 Development Activities	114,664,000 321,260,000	2,928,000 8,073,000	
10	Head 310 Department of Government Factories Programme 02 Development Activities	244,206,000	27,634,000	
	State Ministry of Estate Housing and Community Infrastructure			
	Recurrent 398,078,000 Capital 1,394,081,000			
	Made up as follows :-			
15	Head 417 State Minister of Estate Housing and Community Infrastructure Programme 01 Operational Activities Programme 02 Development Activities	398,078,000 -	19,004,000 1,375,077,000	
	Ministry of Education			
20	Recurrent 97,623,960,000 Capital 23,566,375,000			

Appropriation

Made up as follows :-

	Head 126	Minister of Education		
		Programme 01	Operational Activities	1,627,200,000 1,788,960,000
		Programme 02	Development Activities	41,577,680,000 13,705,865,000
5	Head 212	Department of Examinations		
		Programme 02	Development Activities	4,857,810,000 502,500,000
	Head 213	Department of Educational Publications		
		Programme 02	Development Activities	64,770,000 24,450,000
	Head 214	University Grants Commission		
10		Programme 02	Development Activities	49,496,500,000 7,544,600,000

Appropriation

**State Ministry of Women and Child Development,
Pre-Schools and Primary Education,
School Infrastructure and Education Services**

	Recurrent	21,082,400,000
15	Capital	11,950,780,000

35

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>36</i>	
Made up as follows :-					
5	Head 403 State Minister of Women and Child Development, Pre-Schools and Primary Education, School Infrastructure and Education Services Programme 01 Operational Activities Programme 02 Development Activities	15,146,820,000 5,610,710,000	40,420,000 11,874,450,000	<i>Appropriation</i>	
	Head 217 Department of Probation and Childcare Services Programme 01 Operational Activities Programme 02 Development Activities	36,210,000 288,660,000	550,000 35,360,000		
10	State Ministry of Education Reforms, Open Universities and Distance Learning Promotion				
	Recurrent 557,894,000				
	Capital 1,233,195,000				
Made up as follows :-					
15	Head 404 State Minister of Education Reforms, Open Universities and Distance Learning Promotion Programme 01 Operational Activities	517,554,000	1,231,050,000		
	Head 335 National Education Commission Programme 01 Operational Activities	40,340,000	2,145,000		

**State Ministry of Skills Development,
Vocational Education, Research and Innovation**

Recurrent 8,174,900,000
Capital 4,816,800,000

5 Made up as follows :-

Head 421	State Minister of Skills Development, Vocational Education, Research and Innovation			
	Programme 01 Operational Activities	4,915,790,000	305,510,000	
	Programme 02 Development Activities	1,245,760,000	4,350,540,000	
10 Head 215	Department of Technical Education and Training			
	Programme 01 Operational Activities	239,670,000	11,940,000	
	Programme 02 Development Activities	1,773,680,000	148,810,000	

Appropriation

State Ministry of Dhamma Schools, Pirivenas and Bhikkhu Education

15 **Recurrent** 4,285,600,000
Capital 178,800,000

Made up as follows :-

Head 422	State Minister of Dhamma Schools, Pirivenas and Bhikkhu Education			
	Programme 01 Operational Activities	38,600,000	8,300,000	
	Programme 02 Development Activities	4,247,000,000	170,500,000	

37

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	38
Ministry of Public Services, Provincial Councils and Local Government				
	Recurrent	244,338,250,000		
	Capital	993,550,000		
Made up as follows :-				
5	Head 130 Minister of Public Services, Provincial Councils and Local Government Programme 01 Operational Activities	10,039,250,000	959,850,000	<i>Appropriation</i>
	Head 236 Department of Official Languages Programme 01 Operational Activities	146,100,000	8,500,000	
10	Head 253 Department of Pensions Programme 01 Operational Activities	234,152,900,000	25,200,000	
State Ministry of Provincial Councils and Local Government				
	Recurrent	264,212,000,000		
	Capital	47,346,000,000		
Made up as follows :-				
15	Head 420 State Minister of Provincial Councils and Local Government Programme 01 Operational Activities Programme 02 Development Activities	281,750,000 487,250,000	33,490,000 31,936,510,000	

	Head 312	Western Provincial Council			
		Programme 01 Operational Activities	44,542,000,000	-	
		Programme 02 Development Activities	-	1,144,900,000	
5	Head 313	Central Provincial Council			
		Programme 01 Operational Activities	34,952,000,000	-	
		Programme 02 Development Activities	-	1,627,900,000	
	Head 314	Southern Provincial Council			
		Programme 01 Operational Activities	32,341,000,000	-	
		Programme 02 Development Activities	-	1,431,000,000	
10	Head 315	Northern Provincial Council			
		Programme 01 Operational Activities	25,322,000,000	-	
		Programme 02 Development Activities	-	2,258,000,000	
	Head 316	North Western Provincial Council			
15		Programme 01 Operational Activities	29,933,000,000	-	
		Programme 02 Development Activities	-	1,875,300,000	
	Head 317	North Central Provincial Council			
		Programme 01 Operational Activities	19,329,000,000	-	
		Programme 02 Development Activities	-	1,637,000,000	
20	Head 318	Uva Provincial Council			
		Programme 01 Operational Activities	23,377,000,000	-	
		Programme 02 Development Activities	-	1,874,000,000	
	Head 319	Sabaragamuwa Provincial Council			
		Programme 01 Operational Activities	26,688,000,000	-	
		Programme 02 Development Activities	-	1,435,500,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	40
Head 321	Eastern Provincial Council			
	Programme 01 Operational Activities	26,959,000,000	-	
	Programme 02 Development Activities	-	2,092,400,000	
	Ministry of Plantation			
5	Recurrent	1,084,000,000		
	Capital	337,930,000		
	Made up as follows :-			
Head 135	Minister of Plantation			
10	Programme 01 Operational Activities	524,000,000	27,500,000	Appropriation
	Programme 02 Development Activities	560,000,000	310,430,000	
	State Ministry of Company Estate Reforms, Tea and Rubber Estates Related Crops Cultivation and Factories Modernization and Tea and Rubber Export Promotion			
15	Recurrent	1,306,500,000		
	Capital	4,132,720,000		
	Made up as follows :-			
Head 410	State Minister of Company Estate Reforms, Tea and Rubber Estates Related Crops Cultivation and Factories Modernization and Tea and Rubber Export Promotion			
20	Programme 01 Operational Activities	21,500,000	1,500,000	
	Programme 02 Development Activities	905,000,000	3,101,220,000	

	Head 293	Department of Rubber Development Programme 02 Development Activities	380,000,000	1,030,000,000	
5		State Ministry of Coconut, Kithul and Palmyrah Cultivation Promotion and Related Industrial Product Manufacturing and Export Diversification			
		Recurrent 1,081,500,000			
		Capital 1,070,350,000			
		Made up as follows :-			
10	Head 431	State Minister of Coconut, Kithul and Palmyrah Cultivation Promotion and Related Industrial Product Manufacturing and Export Diversification Programme 01 Operational Activities Programme 02 Development Activities	21,500,000 1,060,000,000	1,500,000 1,068,850,000	
15		State Ministry of Development of Minor Crops Plantation including Sugarcane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel Related Industries and Export Promotion			
		Recurrent 1,201,600,000			
		Capital 2,521,000,000			
20		Made up as follows :-			
25	Head 432	State Minister of Development of Minor Crops Plantation including Sugarcane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel Related Industries and Export Promotion Programme 01 Operational Activities Programme 02 Development Activities	132,000,000 330,000,000	6,300,000 1,879,500,000	41

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	42
Head 289	Department of Export Agriculture Programme 02 Development Activities	739,600,000	635,200,000	
	Ministry of Industries			
5	Recurrent 1,157,660,000 Capital 2,357,600,000			
	Made up as follows :-			
Head 149	Minister of Industries Programme 01 Operational Activities Programme 02 Development Activities	559,150,000 598,510,000	23,410,000 2,334,190,000	Appropriation
10	State Ministry of Batik, Handloom and Local Apparel Products Recurrent 281,070,000 Capital 171,900,000			
	Made up as follows :-			
Head 439	State Minister of Batik, Handloom and Local Apparel Products Programme 01 Operational Activities Programme 02 Development Activities	31,700,000 69,900,000	3,680,000 142,100,000	
15				
Head 303	Department of Textile Industries Programme 02 Development Activities	179,470,000	26,120,000	

State Ministry of Rattan, Brass, Pottery, Furniture and Rural Industrial Promotion

Recurrent 677,210,000
Capital 91,720,000

5 Made up as follows :-

Head 408 State Minister of Rattan, Brass, Pottery, Furniture and Rural Industrial Promotion

Programme 01	Operational Activities	24,000,000	3,000,000
Programme 02	Development Activities	653,210,000	88,720,000

10 **State Ministry of Gem and Jewellery related Industries**

Recurrent 107,650,000
Capital 22,000,000

Made up as follows :-

Head 440 State Minister of Gem and Jewellery related Industries

15	Programme 01	Operational Activities	24,000,000	3,000,000
	Programme 02	Development Activities	83,650,000	19,000,000

Ministry of Fisheries

Recurrent 996,400,000
Capital 363,500,000

20 Made up as follows :-

Head 151 Minister of Fisheries

Programme 01	Operational Activities	240,000,000	86,000,000
Programme 02	Development Activities	-	179,500,000

Appropriation

43

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	44
Head 290	Department of Fisheries and Aquatic Resources Programme 01 Operational Activities	756,400,000	98,000,000	
5	State Ministry of Ornamental Fish, Inland Fish and Prawn Farming, Fishery Harbour Development, Multiday Fishing Activities and Fish Exports			
	Recurrent 1,306,800,000			
	Capital 2,928,100,000			
	Made up as follows :-			
10	Head 405 State Minister of Ornamental Fish, Inland Fish and Prawn Farming, Fishery Harbour Development, Multiday Fishing Activities and Fish Exports Programme 01 Operational Activities Programme 02 Development Activities	32,800,000 1,274,000,000	4,300,000 2,923,800,000	Appropriation
15	Ministry of Tourism Recurrent 643,131,000 Capital 403,875,000			
	Made up as follows :-			
20	Head 159 Minister of Tourism Programme 01 Operational Activities Programme 02 Development Activities	144,454,000 -	2,998,000 216,915,000	
	Head 322 Department of National Botanical Gardens Programme 02 Development Activities	498,677,000	183,962,000	

State Ministry of Aviation and Export Zones Development

Recurrent 59,377,000

Capital 227,287,000

Made up as follows :-

5	Head 437	State Minister of Aviation and Export Zones Development		
		Programme 01 Operational Activities	59,377,000	2,287,000
		Programme 02 Development Activities	-	225,000,000

Ministry of Environment

Recurrent 961,350,000

10 **Capital 320,120,000**

Made up as follows :-

	Head 160	Minister of Environment		
		Programme 01 Operational Activities	290,850,000	9,780,000
		Programme 02 Development Activities	670,500,000	310,340,000

15 **Ministry of Wildlife and Forest Conservation**

Recurrent 100,113,000

Capital 1,356,152,000

Made up as follows :-

	Head 161	Minister of Wildlife and Forest Conservation		
20		Programme 01 Operational Activities	100,113,000	41,014,000
		Programme 02 Development Activities	-	1,315,138,000

Appropriation

45

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	46
	State Ministry of Wildlife Protection, Adoption of Safety Measures including the Construction of Electrical Fences and Trenches and Reforestation and Forest Resource Development			
5	Recurrent 3,569,736,000 Capital 1,229,971,000			
	Made up as follows :-			
10	Head 424 State Minister of Wildlife Protection, Adoption of Safety Measures including the Construction of Electrical Fences and Trenches and Reforestation and Forest Resource Development Programme 01 Operational Activities	33,953,000	7,100,000	<i>Appropriation</i>
	Head 283 Department of Forests Programme 01 Operational Activities	1,409,118,000	669,255,000	
15	Head 284 Department of Wildlife Conservation Programme 01 Operational Activities	1,601,235,000	169,382,000	
	Head 294 Department of National Zoological Gardens Programme 02 Development Activities	525,430,000	384,234,000	
20	Ministry of Water Supply Recurrent 125,837,000 Capital 75,659,163,000			

Made up as follows :-

Head 166	Minister of Water Supply		
	Programme 01 Operational Activities	125,837,000	487,545,000
	Programme 02 Development Activities	-	75,171,618,000

5 State Ministry of Rural and Divisional Drinking Water Supply Projects Development

Recurrent 205,116,000
Capital 2,575,884,000

Made up as follows :-

10	Head 433	State Minister of Rural and Divisional Drinking Water Supply Projects Development		
		Programme 01 Operational Activities	32,562,000	1,642,000
		Programme 02 Development Activities	1,107,000	1,249,689,000
15	Head 332	Department of National Community Water Supply		
		Programme 01 Operational Activities	171,447,000	1,324,553,000

Appropriation

Ministry of Ports and Shipping
Recurrent 755,950,000
Capital 225,495,000

Made up as follows :-

20	Head 176	Minister of Ports and Shipping		
		Programme 01 Operational Activities	231,350,000	7,495,000
		Programme 02 Development Activities	524,600,000	218,000,000

47

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	48
	State Ministry of Warehouse Facilities, Container Yards, Port Supply Facilities and Boats and Shipping Industry Development			
	Recurrent	14,050,000		
	Capital	2,535,850,000		
5	Made up as follows :-			
	Head 434 State Minister of Warehouse Facilities, Container Yards, Port Supply Facilities and Boats and Shipping Industry Development			<i>Appropriation</i>
	Programme 01 Operational Activities	14,050,000	1,580,000	
	Programme 02 Development Activities	-	2,534,270,000	
10	Ministry of Labour			
	Recurrent	2,728,900,000		
	Capital	1,078,900,000		
	Made up as follows :-			
	Head 193 Minister of Labour			
15	Programme 01 Operational Activities	591,400,000	21,300,000	
	Programme 02 Development Activities	85,750,000	3,800,000	
	Head 221 Department of Labour			
	Programme 01 Operational Activities	1,163,000,000	955,300,000	
	Programme 02 Development Activities	888,750,000	98,500,000	

State Ministry of Foreign Employment Promotion and Market Diversification

Recurrent 623,100,000

Capital 29,100,000

Made up as follows :-

5	Head 412	State Minister of Foreign Employment Promotion and Market Diversification		
		Programme 01 Operational Activities	623,100,000	29,100,000

Ministry of Youth and Sports

Recurrent 3,922,210,000

Capital 3,169,985,000

10 Made up as follows :-

	Head 194	Minister of Youth and Sports		
		Programme 01 Operational Activities	375,167,000	12,823,000
		Programme 02 Development Activities	2,363,818,000	2,431,119,000
	Head 219	Department of Sports Development		
15		Programme 01 Operational Activities	92,909,000	4,094,000
		Programme 02 Development Activities	674,351,000	685,552,000
	Head 328	Department of Manpower and Employment		
		Programme 01 Operational Activities	415,965,000	36,397,000

20 **State Ministry of Rural and School Sports Infrastructure Improvement**

Recurrent 444,823,000

Capital 940,099,000

Appropriation

49

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	50
	Made up as follows :-			
Head 402	State Minister of Rural and School Sports Infrastructure Improvement			
	Programme 01 Operational Activities	344,685,000	410,800,000	
	Programme 02 Development Activities	100,138,000	529,299,000	
5	Ministry of Irrigation			
	Recurrent 3,637,065,000			
	Capital 46,766,475,000			
	Made up as follows :-			
Head 198	Minister of Irrigation			
10	Programme 01 Operational Activities	320,745,000	25,275,000	
	Programme 02 Development Activities	179,120,000	38,268,840,000	
Head 282	Department of Irrigation			
	Programme 01 Operational Activities	713,100,000	32,360,000	
	Programme 02 Development Activities	2,424,100,000	8,440,000,000	
15	State Ministry of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones			
	Recurrent 2,698,755,000			
	Capital 844,175,000			

Appropriation

Made up as follows :-

Head 428	State Minister of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones		
	Programme 01 Operational Activities	88,755,000	2,390,000
5	Programme 02 Development Activities	2,610,000,000	841,785,000
	State Ministry of Tanks, Reservoirs and Irrigation Development related to Rural Paddy Fields		
	Recurrent	35,150,000	
	Capital	81,750,000	
10	Made up as follows :-		
Head 429	State Minister of Tanks, Reservoirs and Irrigation Development related to Rural Paddy Fields		
	Programme 01 Operational Activities	35,150,000	2,100,000
	Programme 02 Development Activities	-	79,650,000
15	Total	1,674,282,463,000	863,739,537,000

Appropriation

SECOND SCHEDULE

ESTIMATE — 2020

Expenditure of the Government, authorized by the Constitution and other laws and to be charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	4,680,000	—	4,680,000
5	4 Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	50,200,000	—	50,200,000
	6 Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	10,000,000	—	10,000,000
10	7 Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	2,600,000	—	2,600,000
15	8 National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	8,110,000	—	8,110,000

Appropriation

	10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Act, No. 19 of 1994	Programme 01-Operational Activities	5,000,000	—	5,000,000
5	16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	2,500,000	—	2,500,000
	20	Election Commission	Article 103 of the Constitution	Programme 01-Operational Activities	3,780,000	—	3,780,000
10	21	National Audit Office	Article 153 of the Constitution	Programme 01-Operational Activities	1,700,000	—	1,700,000
15	22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	1,620,000	—	1,620,000
	111	Ministry of Health	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000

Appropriation

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01-Operational Activities	965,149,119,000	982,188,729,000	1,947,337,848,000
5						
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01-Operational Activities	52,704,960,000	—	52,704,960,000
10						
15						

THIRD SCHEDULE

(Sections 3, 4, 8, 9, 10 and 12)

ESTIMATE — 2020

Limits of Advance Account Activities

SRL No.	Ministries / Departments	Item No.	Activities of the Government	Limits of Advance Account Activities				Appropriation	
				I Maximum Limits of Expenditure of Activities of the Government	II Maximum Limits of Receipts to be credited to the Accounts of Activities of the Government	III Minimum Limits of Debit Balance of Activities of the Government	IV Maximum Limits of Liabilities of Activities of the Government		V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.		
1	His Excellency the President	00101	Advances to Public Officers	41,000,000	13,000,000	160,000,000	—	Appropriation	
2	Office of the Prime Minister	00201	Advances to Public Officers	19,000,000	8,000,000	80,000,000	—		
3	Judges of the Superior Courts	00401	Advances to Public Officers	1,000,000	100,000	2,000,000	—		
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	3,500,000	2,500,000	27,000,000	—		
5	Office of the Public Service Commission	00601	Advances to Public Officers	11,000,000	4,300,000	30,000,000	—		
6	Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,300,000	13,000,000	—		
7	National Police Commission	00801	Advances to Public Officers	3,000,000	1,400,000	11,000,000	—		
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,500,000	400,000	3,500,000	—		
10	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	8,000,000	3,500,000	30,000,000	—		
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as						
15	Corruption		bribes	100,000,000	1,000,000	275,000,000	—		55

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
	Office of the Finance Commission	01101	Advances to Public Officers	3,000,000	1,700,000	13,000,000	—
	Parliament	01601	Advances to Public Officers	31,000,000	25,000,000	200,000,000	—
	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,000,000	2,000,000	6,000,000	—
5	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	2,700,000	2,000,000	9,000,000	—
	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,500,000	1,400,000	11,000,000	—
	Election Commission	02001	Advances to Public Officers	31,000,000	16,000,000	85,000,000	—
10	National Audit Office	02101	Advances to Public Officers	61,000,000	49,000,000	307,000,000	—
	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,500,000	500,000	5,200,000	—
	Audit Service Commission	02301	Advances to Public Officers	2,000,000	1,600,000	4,000,000	—
	National Procurement Commission	02401	Advances to Public Officers	2,000,000	700,000	5,000,000	—
15	Delimitation Commission	02501	Advances to Public Officers	1,000,000	100,000	4,000,000	—

	22	Minister of Buddha Sasana, Religious and Cultural Affairs	10101 Advances to Public Officers	100,600,000	31,000,000	210,000,000	—
	23	Minister of Finance	10201 Advances to Public Officers	20,000,000	8,000,000	125,000,000	—
	24	Minister of Defence	10301 Advances to Public Officers	38,500,000	12,000,000	977,000,000	—
5	25	Minister of Mass Media	10501 Advances to Public Officers	11,650,000	3,500,000	37,000,000	—
	26	Minister of Justice	11001 Advances to Public Officers	25,600,000	8,000,000	425,000,000	—
	27	Minister of Health	11101 Advances to Public Officers	950,000,000	700,000,000	2,800,000,000	—
	28	Minister of Foreign	11201 Advances to Public Officers	67,100,000	20,500,000	120,000,000	—
	29	Minister of Transport	11401 Advances to Public Officers	14,200,000	4,000,000	35,000,000	—
10	30	Minister of Energy	11501 Advances to Public Officers	4,500,000	2,500,000	20,000,000	—
	31	Minister of Trade	11601 Advances to Public Officers	20,400,000	6,000,000	134,000,000	—
	32	Minister of Highways	11701 Advances to Public Officers	24,600,000	7,500,000	60,000,000	—
	33	Minister of Agriculture	11801 Advances to Public Officers	106,400,000	33,000,000	427,000,000	—
	34	Minister of Power	11901 Advances to Public Officers	3,500,000	2,000,000	55,000,000	—
15	35	Minister of Lands	12201 Advances to Public Officers	41,100,000	12,500,000	100,000,000	—
	36	Minister of Urban Development and Housing	12301 Advances to Public Officers	7,100,000	2,000,000	100,000,000	—
	37	Minister of Education	12601 Advances to Public Officers	1,000,000,000	650,000,000	2,540,000,000	—
20	38	Minister of Public Services, Provincial Councils and Local Government	13001 Advances to Public Officers	92,300,000	28,500,000	2,760,000,000	—

Appropriation

57

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
39	Minister of Plantation	13501	Advances to Public Officers	47,100,000	14,500,000	95,000,000	—
40	Minister of Industries	14901	Advances to Public Officers	31,200,000	9,500,000	170,000,000	—
41	Minister of Fisheries	15101	Advances to Public Officers	14,200,000	4,000,000	214,000,000	—
42	Minister of Tourism	15901	Advances to Public Officers	6,900,000	2,000,000	30,000,000	—
5	43 Minister of Environment	16001	Advances to Public Officers	20,000,000	6,000,000	50,000,000	—
	44 Minister of Wildlife and Forest Conservation	16101	Advances to Public Officers	5,200,000	1,500,000	45,000,000	—
	45 Minister of Water Supply	16601	Advances to Public Officers	10,700,000	3,200,000	42,000,000	—
	46 Minister of Ports and Shipping	17601	Advances to Public Officers	7,100,000	2,000,000	18,000,000	—
10	47 Minister of Labour	19301	Advances to Public Officers	10,400,000	3,000,000	52,000,000	—
	48 Minister of Youth and Sports	19401	Advances to Public Officers	70,100,000	21,500,000	262,000,000	—
	49 Minister of Irrigation	19801	Advances to Public Officers	14,000,000	4,400,000	40,000,000	—
	50 State Minister of National Heritage, Performing Arts and Rural Arts Promotion	40101	Advances to Public Officers	4,700,000	1,200,000	125,000,000	—
15	51 State Minister of Rural and School Sports Infrastructure Improvement	40201	Advances to Public Officers	6,200,000	1,500,000	98,000,000	—

52	State Minister of Women and Child Development, Pre-Schools and Primary Education, School Infrastructurs and Education Services	40301 Advances to Public Officers	89,600,000	28,000,000	2,580,000,000	—
53	State Minister of Education Reforms, Open Universities and Distance Learning Promotion	40401 Advances to Public Officers	5,200,000	1,500,000	600,000,000	—
54	State Minister of Ornamental Fish, Inland Fish and Prawn Farming, Fishery Harbour Development, Multiday Fishing Activities and Fish Exports	40501 Advances to Public Officers	3,100,000	950,000	58,000,000	—
55	State Minister of Solar, Wind and Hydro Power Generation Projects Development	40601 Advances to Public Officers	4,700,000	1,200,000	20,000,000	—
56	State Minister of Postal Services and Professional Development of Journalists	40701 Advances to Public Officers	8,200,000	1,500,000	30,000,000	—
57	State Minister of Rattan, Brass, Pottery, Furniture and Rural Industrial Promotion	40801 Advances to Public Officers	75,800,000	23,500,000	295,000,000	—
58	State Minister of Internal Security, Home Affairs and Disaster Management	40901 Advances to Public Officers	52,300,000	16,000,000	3,115,000,000	—

Appropriation

59

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
59	State Minister of Company Estate Reforms, Tea and Rubber Estates Related Crops, Cultivation and Factories Modernization and Tea and Rubber Export Promotion	41001	Advances to Public Officers	7,100,000	2,000,000	35,000,000	—
60	State Minister of Urban Development, Coast Conservation, Waste Disposal and Community Cleanlines	41101	Advances to Public Officers	14,200,000	4,200,000	170,000,000	—
10	61 State Minister of Foreign Employment Promotion and Market Diversification	41201	Advances to Public Officers	85,300,000	26,500,000	50,000,000	—
62	State Minister of Money and Capital Market and State Enterprise Reforms	41301	Advances to Public Officers	2,800,000	100,000	8,000,000	—
15	63 State Minister of Smurdhi Household Economy, Micro-Finance, Self Employment and Business Development	41401	Advances to Public Officers	4,400,000	1,400,000	193,000,000	—

60

Appropriation

	64	State Minister of Rural Housing and Construction and Building Material Industries	41501 Advances to Public Officers	26,900,000	8,200,000	255,000,000	—
5	65	State Minister of Indigenous Medicine Promotion, Rural and Ayurvedic Hospitals Development and Community Health	41601 Advances to Public Officers	32,200,000	10,000,000	500,000,000	—
10	66	State Minister of Estate Housing and Community Infrastructure	41701 Advances to Public Officers	23,700,000	7,200,000	38,000,000	—
	67	State Minister of Prison Reforms and Prisoners Rehabilitation	41801 Advances to Public Officers	4,800,000	1,500,000	100,000,000	—
15	68	State Minister of Regional Co-operation	41901 Advances to Public Officers	1,800,000	500,000	20,000,000	—
	69	State Minister of Provincial Council and Local Government	42001 Advances to Public Officers	18,800,000	5,500,000	200,000,000	—
20	70	State Minister of Skills Development, Vocational Education, Research and Innovation	42101 Advances to Public Officers	57,700,000	18,000,000	240,000,000	—
25	71	State Minister of Dhamma Schools, Pirivenas and Bhikku Education	42201 Advances to Public Officers	5,600,000	1,500,000	320,000,000	—

Appropriation

61

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
72	State Minister of Production, Supply and Regulation of Pharmaceutical	42301	Advances to Public Officers	13,800,000	4,000,000	20,000,000	—
5	73 State Minister of Wildlife Protection, Adoption of Safety Measures including the Construction of Electrical Fences and Trenches and Re-Forestation and Forest Resources Development	42401	Advances to Public Officers	4,400,000	1,200,000	40,000,000	—
10	74 State Minister of Paddy and Grains, Organic Food, Vegetables, Fruits, Chilies, Onion and Potato Cultivation Promotion, Seed Production and Advanced Technology Agriculture	42501	Advances to Public Officers	7,500,000	2,200,000	260,000,000	—
15	75 State Minister of Production and Supply of Fertilizer and Regulation of Chemical Fertilizer and Insecticide Use	42601	Advances to Public Officers	32,000,000	9,500,000	90,000,000	—

	76	State Minister of Livestock Farm Promotion and Dairy and Egg Related Industries	42701 Advances to Public Officers	40,000,000	12,200,000	80,000,000	—
5	77	State Minister of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones	42801 Advances to Public Officers	4,100,000	1,000,000	20,000,000	—
10	78	State Minister of Tanks, Reservoirs and Irrigation Development related to Rural Paddy Fields	42901 Advances to Public Officers	5,600,000	1,500,000	15,000,000	—
	79	State Minister of Land Management, State Enterprises, Land and Property Development	43001 Advances to Public Officers	3,500,000	1,000,000	50,000,000	—
15	80	State Minister of Coconut, Kithul and Palmyrah Cultivation Promotion and Related Industrial Product Manufacturing and Export Diversification	43101 Advances to Public Officers	5,100,000	1,500,000	140,000,000	—
20	81	State Minister of Development of Minor Crops Plantation including Sugar Cane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel related Industries and Export Promotion	43201 Advances to Public Officers	5,700,000	1,500,000	30,000,000	—
25	82	State Minister of Rural and Divisional Drinking Water Supply Projects Development	43301 Advances to Public Officers	3,000,000	850,000	1,000,000	—

Appropriation

63

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
5	State Minister of Warehouse Facilities, Container Yards, Ports Supply Facilities and Boats and Shipping Industry Development	43401	Advances to Public Officers	4,300,000	1,200,000	10,000,000	—
		43501	Advances to Public Officers	4,000,000	1,000,000	75,000,000	—
10	State Minister of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry	43601	Advances to Public Officers	6,200,000	1,500,000	30,000,000	—
		43701	Advances to Public Officers	4,400,000	1,200,000	30,000,000	—
15	State Minister of Aviation and Export Zones Development	43801	Advances to Public Officers	8,600,000	2,500,000	30,000,000	—
		43901	Advances to Public Officers	4,800,000	1,200,000	50,000,000	—
	State Minister of Co - operative Services, Marketing Development and Consumer Protection	44001	Advances to Public Officers	3,000,000	850,000	40,000,000	—
	State Minister of Batik, Handloom and Local Apparel Products						
	State Minister of Gem and Jewelry related Industries						

	90	Department of Buddhist Affairs	20101 Advances to Public Officers	25,000,000	11,300,000	80,000,000	—
	91	Department of Muslim Religious and Cultural Affairs	20201 Advances to Public Officers	3,500,000	1,100,000	14,000,000	—
5	92	Department of Christian Religious Affairs	20301 Advances to Public Officers	2,500,000	1,000,000	12,000,000	—
	93	Department of Hindu Religious and Cultural Affairs	20401 Advances to Public Officers	7,500,000	3,700,000	25,000,000	—
	94	Department of Public Trustee	20501 Advances to Public Officers	3,800,000	1,700,000	14,000,000	—
	95	Department of Cultural Affairs	20601 Advances to Public Officers	30,000,000	11,600,000	100,000,000	—
10	96	Department of Archaeology	20701 Advances to Public Officers	34,000,000	25,200,000	155,000,000	—
	97	Department of National Museums	20801 Advances to Public Officers	15,500,000	9,000,000	72,000,000	—
	98	Department of National Archives	20901 Advances to Public Officers	6,800,000	3,600,000	30,000,000	—
	99	Department of Government Information	21001 Advances to Public Officers	11,600,000	5,400,000	50,000,000	—
15	100	Department of Government Printing	21101 Advances to Public Officers	72,000,000	40,500,000	350,000,000	—
	101	Department of Examination	21201 Advances to Public Officers	31,000,000	20,200,000	110,000,000	—
	102	Department of Educational Publications	21301 Advances to Public Officers	15,000,000	5,200,000	46,000,000	—
20	103	Department of Educational Publications	21302 Printing and Publicity and Sales of Publications	4,600,000,000	4,650,000,000	12,000,000,000	1,600,000,000
	104	Department of Technical Education and Training	21501 Advances to Public Officers	36,000,000	24,300,000	200,000,000	—
25	105	Department of Social Services	21601 Advances to Public Officers	18,800,000	13,400,000	90,000,000	—

Appropriation

65

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
106	Department of Probation and Child Care Services	21701	Advances to Public Officers	15,500,000	8,200,000	80,000,000	—
107	Department of Sports Development	21901	Advances to Public Officers	13,000,000	6,800,000	50,000,000	—
5	108 Department of Ayurveda	22001	Advances to Public Officers	41,000,000	22,100,000	190,000,000	—
	109 Department of Labour	22101	Advances to Public Officers	51,700,000	50,000,000	280,000,000	—
	110 Sri Lanka Army	22201	Advances to Public Officers	1,340,000,000	800,000,000	5,965,000,000	—
	111 Sri Lanka Navy	22301	Advances to Public Officers	230,000,000	81,000,000	900,000,000	—
	112 Sri Lanka Navy	22302	Stores Advance Account (Explosive Items)	600,000,000	620,000,000	200,000,000	—
10	113 Sri Lanka Air Force	22401	Advances to Public Officers	196,000,000	105,000,000	1,000,000,000	—
	114 Department of Police	22501	Advances to Public Officers	342,000,000	292,000,000	2,300,000,000	—
	115 Department of Immigration and Emigration	22601	Advances to Public Officers	32,500,000	27,600,000	180,000,000	—
15	116 Department of Registration of Persons	22701	Advances to Public Officers	33,500,000	21,700,000	200,000,000	—
	117 Courts Administration	22801	Advances to Public Officers	394,000,000	268,900,000	1,780,000,000	—
	118 Attorney General's Department	22901	Advances to Public Officers	19,000,000	9,800,000	80,000,000	—

	119	Legal Draftsman's Department	23001 Advances to Public Officers	6,000,000	2,500,000	19,000,000	—
	120	Department of Debt Conciliation Board	23101 Advances to Public Officers	1,400,000	300,000	4,000,000	—
	121	Department of Prisons	23201 Advances to Public Officers	80,000,000	80,000,000	435,000,000	—
5	122	Department of Prisons	23202 Prisons Industrial and Agricultural Undertakings	110,000,000	120,000,000	65,000,000	15,000,000
	123	Department of Government Analyst	23301 Advances to Public Officers	7,000,000	4,100,000	35,000,000	—
	124	Office of the Registrar of the Supreme Court	23401 Advances to Public Officers	10,000,000	7,000,000	45,000,000	—
10	125	Law Commission of Sri Lanka	23501 Advances to Public Officers	2,000,000	700,000	5,000,000	—
	126	Department of Official Languages	23601 Advances to Public Officers	6,000,000	3,700,000	29,000,000	—
	127	Department of National Planning	23701 Advances to Public Officers	4,500,000	3,100,000	30,000,000	—
	128	Department of Fiscal Policy	23801 Advances to Public Officers	3,500,000	1,200,000	16,000,000	—
15	129	Department of External Resources	23901 Advances to Public Officers	5,000,000	3,500,000	30,000,000	—
	130	Department of National Budget	24001 Advances to Public Officers	8,000,000	4,800,000	30,000,000	—
	131	Department of Public Enterprises	24101 Advances to Public Officers	3,700,000	2,400,000	18,000,000	—
	132	Department of Management Services	24201 Advances to Public Officers	5,700,000	2,400,000	26,000,000	—
20	133	Department of Development Finance	24301 Advances to Public Officers	4,000,000	1,400,000	14,000,000	—
	134	Department of Trade and Investment Policies	24401 Advances to Public Officers	3,500,000	1,500,000	14,000,000	—
	135	Department of Public Finance	24501 Advances to Public Officers	4,300,000	2,400,000	15,000,000	—
25	136	Department of Inland Revenue	24601 Advances to Public Officers	80,000,000	59,200,000	415,000,000	—

Appropriation

67

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
137	Si Lanka Customs	24701	Advances to Public Officers	50,000,000	39,600,000	330,000,000	—
138	Si Lanka Customs	24702	Seized and Forfeited Goods Advance Account	18,000,000	6,000,000	85,000,000	—
139	Department of Excise	24801	Advances to Public Officers	47,000,000	26,100,000	220,000,000	—
5	140 Department of Treasury Operations	24901	Advances to Public Officers	6,000,000	3,000,000	28,000,000	—
141	Department of State Accounts	25001	Advances to Public Officers	4,500,000	1,600,000	16,000,000	—
142	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,000,000	2,000,000	2,800,000	—
10	143 Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,000,000	200,000,000	—
144	Department of Valuation	25101	Advances to Public Officers	25,000,000	14,100,000	100,000,000	—
145	Department of Census and Statistics	25201	Advances to Public Officers	37,000,000	27,600,000	210,000,000	—
146	Department of Pensions	25301	Advances to Public Officers	41,000,000	24,600,000	225,000,000	—
15	147 Department of Registrar General	25401	Advances to Public Officers	61,000,000	48,500,000	290,000,000	—
148	District Secretariat, Colombo	25501	Advances to Public Officers	60,000,000	35,500,000	234,000,000	—
149	District Secretariat, Gampaha	25601	Advances to Public Officers	87,000,000	60,000,000	350,000,000	—
150	District Secretariat, Kalutara	25701	Advances to Public Officers	80,000,000	60,000,000	350,000,000	—
151	District Secretariat, Kandy	25801	Advances to Public Officers	56,000,000	50,300,000	255,000,000	—

	152	District Secretariat, Matale	25901 Advances to Public Officers	54,000,000	28,800,000	200,000,000	—
	153	District Secretariat, Nuwara-Eliya	26001 Advances to Public Officers	29,000,000	20,700,000	110,000,000	—
	154	District Secretariat, Galle	26101 Advances to Public Officers	60,000,000	47,900,000	285,000,000	—
	155	District Secretariat, Matara	26201 Advances to Public Officers	60,000,000	46,800,000	275,000,000	—
5	156	District Secretariat, Hambantota	26301 Advances to Public Officers	60,000,000	31,400,000	285,000,000	—
	157	District Secretariat/ Kachcheri-Jaffna	26401 Advances to Public Officers	60,000,000	38,400,000	200,000,000	—
	158	District Secretariat/ Kachcheri- Mannar	26501 Advances to Public Officers	14,000,000	7,800,000	60,000,000	—
10	159	District Secretariat/ Kachcheri- Vavuniya	26601 Advances to Public Officers	14,000,000	7,800,000	60,000,000	—
	160	District Secretariat/ Kachcheri- Mullaitivu	26701 Advances to Public Officers	14,000,000	6,900,000	55,000,000	—
15	161	District Secretariat/ Kachcheri- Killinochchi	26801 Advances to Public Officers	14,000,000	8,100,000	50,000,000	—
	162	District Secretariat/ Kachcheri- Batticaloa	26901 Advances to Public Officers	37,000,000	23,000,000	140,000,000	—
	163	District Secretariat, Ampara	27001 Advances to Public Officers	60,000,000	34,100,000	245,000,000	—
20	164	District Secretariat/ Kachcheri- Trincomalee	27101 Advances to Public Officers	35,000,000	16,700,000	120,000,000	—
	165	District Secretariat, Kurunagala	27201 Advances to Public Officers	80,000,000	59,300,000	415,000,000	—
	166	District Secretariat, Puttalam	27301 Advances to Public Officers	50,000,000	31,700,000	200,000,000	—
	167	District Secretariat, Anuradhapura	27401 Advances to Public Officers	65,000,000	37,400,000	270,000,000	—
	168	District Secretariat, Polonnaruwa	27501 Advances to Public Officers	22,000,000	17,700,000	120,000,000	—
25	169	District Secretariat, Badulla	27601 Advances to Public Officers	56,000,000	30,200,000	216,000,000	—
	170	District Secretariat, Monaragala	27701 Advances to Public Officers	30,000,000	22,900,000	125,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
171	District Secretariat, Ratnapura	27801	Advances to Public Officers	55,000,000	47,200,000	285,000,000	—
172	District Secretariat, Kegalle	27901	Advances to Public Officers	50,000,000	33,600,000	185,000,000	—
173	Department of Project Management and Supervision	28001	Advances to Public Officers	4,000,000	2,900,000	20,000,000	—
5	174 Department of Agrarian Development	28101	Advances to Public Officers	163,000,000	145,300,000	800,000,000	—
175	Department of Irrigation	28201	Advances to Public Officers	205,000,000	98,300,000	800,000,000	—
176	Department of Forest Conservation	28301	Advances to Public Officers	60,000,000	35,700,000	316,000,000	—
10	177 Department of Wildlife Conservation	28401	Advances to Public Officers	52,000,000	27,900,000	280,000,000	—
178	Department of Agriculture	28501	Advances to Public Officers	250,000,000	116,700,000	1,000,000,000	—
179	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	620,000,000	620,000,000	70,000,000	—
15	180 Department of Land Commissioner General	28601	Advances to Public Officers	20,000,000	9,100,000	90,000,000	—
181	Department of Land Title Settlement	28701	Advances to Public Officers	14,000,000	9,900,000	105,000,000	—

70

Appropriation

182	Department of Surveyor General of Sri Lanka	28801 Advances to Public Officers	92,000,000	68,900,000	450,000,000	—
183	Department of Export Agriculture	28901 Advances to Public Officers	36,000,000	19,100,000	130,000,000	—
184	Department of Fisheries and Aquatic Resources	29001 Advances to Public Officers	23,000,000	14,400,000	110,000,000	—
5	Department of Coast Conservation and Coastal Resource Management	29101 Advances to Public Officers	11,000,000	5,200,000	48,000,000	—
186	Department of Animal Production and Health	29201 Advances to Public Officers	32,000,000	16,500,000	120,000,000	—
10	187 Department of Rubber Development	29301 Advances to Public Officers	15,000,000	13,000,000	60,000,000	—
188	Department of National Zoological Gardens	29401 Advances to Public Officers	31,000,000	9,600,000	105,000,000	—
189	Department of Commerce	29501 Advances to Public Officers	5,600,000	2,700,000	22,000,000	—
15	190 Department of Import and Export Control	29601 Advances to Public Officers	4,000,000	2,100,000	20,000,000	—
191	Department of the Registrar of Companies	29701 Advances to Public Officers	7,000,000	3,300,000	25,000,000	—
192	Department of Measurement Units, Standards and Services	29801 Advances to Public Officers	6,000,000	3,500,000	33,000,000	—
20	193 National Intellectual Property Office of Sri Lanka	29901 Advances to Public Officers	5,000,000	1,800,000	17,000,000	—
194	Department of Food Commissioner	30001 Advances to Public Officers	6,000,000	4,200,000	42,000,000	—
195	Department of Co-operative Development (Registrar of Co-operative Societies)	30101 Advances to Public Officers	6,500,000	1,800,000	30,000,000	—
25						

Appropriation

71

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	72
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	Appropriation
196	Co-operative Employees Commission	30201	Advances to Public Officers	2,000,000	700,000	20,000,000	—	
197	Department of Textile Industries	30301	Advances to Public Officers	5,000,000	2,000,000	30,000,000	—	
198	Department of Meteorology	30401	Advances to Public Officers	8,000,000	5,800,000	55,000,000	—	
5	Department of Sri Lanka Railways	30601	Advances to Public Officers	675,000,000	263,500,000	2,000,000,000	—	
200	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	1,700,000,000	1,700,000,000	7,500,000,000	1,500,000,000	
201	Department of Motor Traffic	30701	Advances to Public Officers	26,000,000	17,800,000	158,000,000	—	
10	Postal Department	30801	Advances to Public Officers	900,000,000	470,000,000	2,200,000,000	—	
203	Department of Buildings	30901	Advances to Public Officers	22,000,000	12,100,000	95,000,000	—	
204	Department of Government Factories	31001	Advances to Public Officers	28,000,000	15,200,000	125,000,000	—	
15	Department of Government Factories	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	30,000,000	
206	Department of Government Factories	31003	Government Factory Work Done Advance Account	410,000,000	420,000,000	190,000,000	1,000,000	

207	Department of National Physical Planning	31101 Advances to Public Officers	12,000,000	4,700,000	50,000,000	—
208	Department of Civil Security	32001 Advances to Public Officers	232,000,000	93,600,000	1,000,000,000	—
5	209 Department of National Botanical Gardens	32201 Advances to Public Officers	26,000,000	12,400,000	100,000,000	—
	210 Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	300,000	3,000,000	—
	211 Department of Management Auditing	32401 Advances to Public Officers	4,500,000	1,800,000	11,000,000	—
10	212 Department of Community Based Corrections	32601 Advances to Public Officers	20,000,000	5,100,000	60,000,000	—
	213 Department of Land Use Policy Planning	32701 Advances to Public Officers	18,000,000	10,000,000	80,000,000	—
	214 Department of Manpower and Employment	32801 Advances to Public Officers	10,000,000	9,900,000	100,000,000	—
15	215 Department of Information Technology Management	32901 Advances to Public Officers	3,000,000	1,100,000	8,000,000	—
	216 Department of Samurdhi Development	33101 Advances to Public Officers	65,000,000	47,300,000	350,000,000	—
20	217 Department of National Community Water Supply	33201 Advances to Public Officers	11,000,000	2,800,000	35,000,000	—
	218 Office of Comptroller General	33301 Advances to Public Officers	2,000,000	1,000,000	10,000,000	—
	219 Department of Multi - purpose Development Task Force	33401 Advances to Public Officers	3,600,000	100,000	30,000,000	—
	220 National Education Commission	33501 Advances to Public Officers	1,500,000	400,000	7,500,000	—
25	Total		19,835,250,000	14,835,250,000	76,380,000,000	3,146,000,000

Appropriation

