

**THE GAZETTE OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

Part II of September 24, 2021

SUPPLEMENT

(Issued on 29.09.2021)



APPROPRIATION

A

BILL

to provide for the service of the financial year 2022; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto

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Appropriation

L.D. – O. 52/2021

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2022; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, Short title
No. of 2021.

5 2. (1) Without prejudice to anything in any other law Authorisation
authorizing any expenditure and subject to the provisions for
of subsection (4) of this section, the expenditure of the financial
Government which is estimated to be rupees two thousand year, 2022
five hundred five billion three hundred forty six million
10 five hundred fifty eight thousand for the service of the period
beginning on January 1, 2022 and ending on December 31,
2022 (in this Act referred to as the “financial year 2022”),
shall be met –

15 (a) from payments which are hereby authorized to be
made out of the Consolidated Fund or any other
fund or moneys, of or at the disposal of the
Government; and

(b) from borrowing made in the financial year 2022, which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2022 or at the end of the financial year 2022 shall not exceed rupees three thousand one hundred eighty four billion four hundred seventy million and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003:

Provided that, the difference between the total short-term borrowing raised during the financial year 2022 and the total settlement of short-term borrowing made during the financial year 2022 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2022 as specified in this section.

(2) The sum of rupees two thousand five hundred five billion three hundred forty six million five hundred fifty eight thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees two thousand six hundred twenty three billion one hundred twenty three million four hundred forty two thousand for the service of the period beginning on January 1, 2022 and ending on December 31, 2022. The Expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2022, from each activity specified in Column I of the Third Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2022.
- 5
- 10 (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-
- 15 (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.
- 20 (3) The expenditure incurred by the Government during the financial year 2022 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.
- 25 (4) The debit balance outstanding at the end of the financial year 2022, of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.
- 30

Financial provisions in respect of certain activities of the Government for the financial year 2022

4. Whenever at any time during the financial year 2022, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2022

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of Expenditure

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme, appearing under the Head, “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in Printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the provisions of the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied-

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys, of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2023, by Order, vary or alter-

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act

5 (a) any of the maximum limits specified in Column II, Column IV and Column V; and

(b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

10 (2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

15 **9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

Power of Parliament to amend the Third Schedule to this Act

(a) all or any of the maximum limits relating to such activity; and

20 (b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency

(Sections 2, 5 and 6)

FIRST SCHEDULE
ESTIMATE — 2022
Sums Payable for General Services

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	
Head 1 - 25	Special Spending Units				
		Recurrent	11,484,125,000		
		Capital	1,177,455,000		
Made up as follows:-					
5	Head 1	His Excellency the President Programme 01 Operational Activities Programme 02 Development Activities	2,309,980,000	378,820,000 100,000,000	<i>Appropriation</i>
	Head 2	Office of the Prime Minister Programme 01 Operational Activities	1,172,450,000	219,500,000	
10	Head 4	Judges of the Superior Courts Programme 01 Operational Activities	301,900,000	12,300,000	
	Head 5	Office of the Cabinet of Ministers Programme 01 Operational Activities	177,150,000	26,300,000	
15	Head 6	Office of the Public Service Commission Programme 01 Operational Activities	256,053,000	12,000,000	
	Head 7	Judicial Service Commission Programme 01 Operational Activities	109,922,000	1,450,000	
	Head 8	National Police Commission Programme 01 Operational Activities	134,600,000	4,710,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	31,155,000	200,000	
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	534,405,000	52,500,000	
5 Head 11	Office of the Finance Commission Programme 01 Operational Activities	94,616,000	4,700,000	
Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	221,264,000	2,600,000	
10 Head 16	Parliament Programme 01 Operational Activities	2,931,850,000	195,200,000	
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	59,100,000	1,250,000	
Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	137,100,000	1,800,000	
15 Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	154,880,000	17,800,000	
Head 20	Election Commission Programme 01 Operational Activities	860,600,000	107,000,000	

Appropriation

	Head 21	National Audit Office		
		Programme 01 Operational Activities	1,959,200,000	39,000,000
	Head 22	Office of the Parliamentary Commissioner for Administration		
		Programme 01 Operational Activities	25,830,000	200,000
5	Head 25	Delimitation Commission		
		Programme 01 Operational Activities	12,070,000	125,000

Ministry of Buddhasasana, Religious and Cultural Affairs

Recurrent 3,980,000,000
Capital 1,275,000,000

10 Made up as follows :-

	Head 101	Minister of Buddhasasana, Religious and Cultural Affairs		
		Programme 01 Operational Activities	414,000,000	144,000,000
		Programme 02 Development Activities	727,000,000	355,000,000
	Head 201	Department of Buddhist Affairs		
15		Programme 01 Operational Activities	84,000,000	9,000,000
		Programme 02 Development Activities	1,073,000,000	79,000,000
	Head 202	Department of Muslim Religious and Cultural Affairs		
		Programme 02 Development Activities	154,000,000	27,000,000
	Head 203	Department of Christian Religious Affairs		
20		Programme 02 Development Activities	198,000,000	42,000,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10	
Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	209,000,000	57,000,000	<i>Appropriation</i>	
Head 206	Department of Cultural Affairs Programme 01 Operational Activities	140,000,000	6,000,000		
5	Programme 02 Development Activities	581,000,000	220,000,000		
Head 208	Department of National Museums Programme 01 Operational Activities	50,000,000	14,000,000		
	Programme 02 Development Activities	191,000,000	191,000,000		
Head 209	Department of National Archives Programme 01 Operational Activities	89,000,000	10,000,000		
10	Programme 02 Development Activities	70,000,000	121,000,000		
State Ministry of National Heritage, Performing Arts and Rural Arts Promotion					
	Recurrent	1,498,000,000			
	Capital	300,000,000			
15	Made up as follows :-				
Head 401	State Minister of National Heritage Performing Arts and Rural Arts Promotion Programme 01 Operational Activities	180,500,000	8,500,000		
	Programme 02 Development Activities	166,500,000	145,500,000		
Head 207	Department of Archaeology Programme 01 Operational Activities	266,000,000	6,000,000		
20	Programme 02 Development Activities	885,000,000	140,000,000		

Ministry of Finance

Recurrent 120,862,805,000
Capital 65,053,188,000

Made up as follows :-

5	Head 102	Minister of Finance		
		Programme 01 Operational Activities	2,371,550,000	187,025,000
		Programme 02 Development Activities	-	1,267,000,000
	Head 238	Department of Fiscal Policy		
		Programme 01 Operational Activities	71,560,000	625,000
10	Head 239	Department of External Resources		
		Programme 01 Operational Activities	322,900,000	1,262,825,000
	Head 240	Department of National Budget		
		Programme 01 Operational Activities	218,300,000	277,500,000
		Programme 02 Development Activities	30,000,000,000	29,796,283,000
15	Head 242	Department of Management Services		
		Programme 01 Operational Activities	108,450,000	2,050,000
	Head 243	Department of Development Finance		
		Programme 01 Operational Activities	14,319,350,000	925,000
		Programme 02 Development Activities	-	18,739,580,000
20	Head 244	Department of Trade and Investment Policies		
		Programme 01 Operational Activities	55,250,000	2,225,000
	Head 245	Department of Public Finance		
		Programme 01 Operational Activities	77,450,000	6,850,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
Head 246	Department of Inland Revenue Programme 01 Operational Activities	4,186,600,000	1,135,000,000	<i>Appropriation</i>
Head 247	Sri Lanka Customs Programme 01 Operational Activities	3,332,300,000	1,558,625,000	
5 Head 248	Department of Excise Programme 01 Operational Activities	1,517,750,000	282,000,000	
Head 249	Department of Treasury Operations Programme 01 Operational Activities	63,641,250,000	10,480,300,000	
10 Head 250	Department of State Accounts Programme 01 Operational Activities	76,900,000	18,350,000	
Head 296	Department of Import and Export Control Programme 01 Operational Activities	97,975,000	32,250,000	
Head 297	Department of the Registrar of Companies Programme 01 Operational Activities	72,500,000	-	
15 Head 323	Department of Legal Affairs Programme 01 Operational Activities	21,250,000	375,000	
Head 324	Department of Management Audit Programme 01 Operational Activities	58,900,000	1,150,000	
20 Head 329	Department of Information Technology Management Programme 01 Operational Activities	312,570,000	2,250,000	

State Ministry of Money and Capital Market and State Enterprise Reforms

Recurrent **669,000,000**
Capital **44,507,000,000**

Made up as follows :-

5	Head 413	State Minister of Money and Capital Market and State Enterprise Reforms Programme 01 Operational Activities	76,000,000	3,500,000
	Head 241	Department of Public Enterprises Programme 01 Operational Activities	593,000,000	44,503,500,000

10 **State Ministry of Samurdhi Household Economy, Micro-finance,
Self Employment and Business Development**

Recurrent **73,863,650,000**
Capital **1,166,000,000**

Made up as follows :-

15	Head 414	State Minister of Samurdhi Household Economy, Micro-finance, Self Employment and Business Development Programme 01 Operational Activities Programme 02 Development Activities	420,050,000 6,923,600,000	55,700,000 793,600,000
20	Head 331	Department of Samurdhi Development Programme 01 Operational Activities Programme 02 Development Activities	418,500,000 66,101,500,000	8,700,000 308,000,000

Ministry of Defence

Recurrent **326,295,860,000**
Capital **46,750,000,000**

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
Made up as follows :-				
Head 103	Minister of Defence			
	Programme 01 Operational Activities	5,978,170,000	14,017,750,000	
	Programme 02 Development Activities	7,172,000,000	456,400,000	
5	Head 222 Sri Lanka Army			
	Programme 01 Operational Activities	180,740,190,000	7,404,280,000	
	Head 223 Sri Lanka Navy			
	Programme 01 Operational Activities	54,726,300,000	9,244,480,000	
10	Head 224 Sri Lanka Air Force			
	Programme 01 Operational Activities	41,161,200,000	14,913,590,000	
	Head 320 Department of Civil Security			
	Programme 01 Operational Activities	18,154,450,000	177,500,000	
	Head 325 Department of Sri Lanka Coast Guard			
	Programme 01 Operational Activities	67,700,000	451,000,000	
15	Head 334 Department of Multi-purpose Development Task Force			
	Programme 01 Operational Activities	18,295,850,000	85,000,000	
State Ministry of Home Affairs				
	Recurrent	33,646,000,000		
	Capital	4,500,000,000		

Appropriation

Made up as follows :-

	Head 409	State Minister of Home Affairs		
		Programme 01 Operational Activities	10,487,000,000	136,000,000
		Programme 02 Development Activities	-	1,740,000,000
5	Head 255	District Secretariat, Colombo		
		Programme 01 Operational Activities	1,032,000,000	172,000,000
	Head 256	District Secretariat, Gampaha		
		Programme 01 Operational Activities	1,304,000,000	557,000,000
	Head 257	District Secretariat, Kalutara		
10		Programme 01 Operational Activities	1,171,000,000	96,000,000
	Head 258	District Secretariat, Kandy		
		Programme 01 Operational Activities	1,531,000,000	34,000,000
	Head 259	District Secretariat, Matale		
		Programme 01 Operational Activities	798,000,000	68,000,000
15	Head 260	District Secretariat, Nuwara-Eliya		
		Programme 01 Operational Activities	571,000,000	29,000,000
	Head 261	District Secretariat, Galle		
		Programme 01 Operational Activities	1,463,000,000	72,000,000
	Head 262	District Secretariat, Matara		
20		Programme 01 Operational Activities	1,244,000,000	99,000,000
	Head 263	District Secretariat, Hambantota		
		Programme 01 Operational Activities	925,000,000	118,000,000

Appropriation

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	1,099,000,000	36,000,000
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	304,000,000	54,000,000
5 Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	295,000,000	28,000,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	341,000,000	30,000,000
10 Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	324,000,000	29,000,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	866,000,000	233,000,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	1,117,000,000	50,000,000
15 Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	570,000,000	49,000,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	2,133,000,000	52,000,000
20 Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	848,000,000	52,000,000

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	Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	1,057,000,000	151,000,000	
	Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	556,000,000	35,000,000	
5	Head 276	District Secretariat - Badulla Programme 01 Operational Activities	907,000,000	79,000,000	
	Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	606,000,000	127,000,000	
10	Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	1,100,000,000	138,000,000	
	Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	997,000,000	236,000,000	
	State Ministry of National Security and Disaster Management				
15		Recurrent	6,226,195,000		
		Capital	4,289,570,000		
	Made up as follows :-				
	Head 442	State Minister of National Security and Disaster Management Programme 01 Operational Activities	818,623,000	128,020,000	
		Programme 02 Development Activities	841,762,000	2,942,500,000	
20	Head 226	Department of Immigration and Emigration Programme 01 Operational Activities	1,895,500,000	727,000,000	
	Head 254	Department of Registrar General Programme 01 Operational Activities	2,326,060,000	61,750,000	

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	18
Head 304	Department of Meteorology Programme 02 Development Activities	344,250,000	430,300,000	
Ministry of Economic Policies & Plan Implementation				
5	Recurrent 2,022,800,000 Capital 5,064,500,000			
Made up as follows :-				
Head 104	Minister of Economic Policies & Plan Implementation Programme 01 Operational Activities	337,450,000	893,100,000	
10	Head 237 Department of National Planning Programme 01 Operational Activities	153,770,000	3,595,770,000	<i>Appropriation</i>
	Head 251 Department of Valuation Programme 01 Operational Activities	500,100,000	29,700,000	
	Head 252 Department of Census and Statistics Programme 01 Operational Activities	999,300,000	545,700,000	
15	Head 333 Office of the Comptroller General Programme 01 Operational Activities	32,180,000	230,000	
Ministry of Mass Media				
20	Recurrent 18,624,060,000 Capital 1,672,000,000			
Made up as follows :-				
Head 105	Minister of Mass Media Programme 01 Operational Activities	248,915,000	572,100,000	
	Programme 02 Development Activities	66,450,000	125,250,000	

	Head 210	Department of Government Information Programme 01 Operational Activities	297,665,000	94,379,000
	Head 211	Department of Government Printing Programme 01 Operational Activities	3,160,080,000	288,300,000
5	Head 308	Department of Posts Programme 02 Development Activities	14,850,950,000	591,971,000
Ministry of Justice				
		Recurrent	12,512,460,000	
		Capital	6,937,000,000	
10	Made up as follows :-			
	Head 110	Minister of Justice Programme 01 Operational Activities	2,206,425,000	3,073,690,000
	Head 205	Department of Public Trustee Programme 01 Operational Activities	69,475,000	3,700,000
15	Head 228	Courts Administration Programme 01 Operational Activities	7,851,750,000	3,308,200,000
	Head 229	Attorney General's Department Programme 01 Operational Activities	1,545,000,000	329,000,000
20	Head 230	Legal Draftsman's Department Programme 01 Operational Activities	125,200,000	10,500,000
	Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	35,850,000	1,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 233	Department of Government Analyst Programme 01 Operational Activities	416,300,000	206,500,000
Head 234	Office of the Registrar of the Supreme Court Programme 01 Operational Activities	246,550,000	3,200,000
5 Head 235	Law Commission of Sri Lanka Programme 01 Operational Activities	15,910,000	1,210,000
State Ministry of Prison Management and Prisoners' Rehabilitation			
	Recurrent	8,462,930,000	
	Capital	1,190,000,000	
10	Made up as follows :-		
Head 418	State Minister of Prison Management and Prisoners' Rehabilitation Programme 01 Operational Activities	377,370,000	728,800,000
Head 232	Department of Prisons Programme 01 Operational Activities	7,601,500,000	448,000,000
15 Head 326	Department of Community Based Corrections Programme 01 Operational Activities	484,060,000	13,200,000
Ministry of Health			
	Recurrent	121,528,998,000	
	Capital	32,000,000,000	

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Made up as follows :-

Head 111	Minister of Health		
	Programme 01 Operational Activities	103,535,998,000	2,272,500,000
	Programme 02 Development Activities	17,993,000,000	29,727,500,000

5 **State Ministry of Indigenous Medicine Promotion , Rural and Ayurvedic Hospitals Development and Community Health**

Recurrent 2,179,000,000
Capital 100,000,000

Made up as follows :-

10	Head 416	State Minister of Indigenous Medicine Promotion , Rural and Ayurvedic Hospitals Development and Community Health		
		Programme 01 Operational Activities	360,000,000	17,000,000
		Programme 02 Development Activities	-	10,000,000

15	Head 220	Department of Ayurveda		
		Programme 01 Operational Activities	122,000,000	7,000,000
		Programme 02 Development Activities	1,697,000,000	66,000,000

State Ministry of Production, Supply and Regulation of Pharmaceuticals

Recurrent 65,730,000,000
Capital 400,000,000

20 Made up as follows :-

	Head 423	State Minister of Production, Supply and Regulation of Pharmaceuticals		
		Programme 01 Operational Activities	65,730,000,000	25,000,000
		Programme 02 Development Activities	-	375,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	22
	State Ministry of Primary Health Care, Epidemics and Covid Disease Control			
	Recurrent	12,650,000,000		
	Capital	150,000,000		
	Made up as follows :-			
5	Head 441 State Minister of Primary Health Care, Epidemics and Covid Disease Control			
	Programme 01 Operational Activities	118,000,000	13,000,000	
	Programme 02 Development Activities	11,822,000,000	92,000,000	
	Head 216 Department of Social Services			
	Programme 01 Operational Activities	83,000,000	2,000,000	
10	Programme 02 Development Activities	627,000,000	43,000,000	
	Foreign Ministry			
	Recurrent	12,668,350,000		
	Capital	460,000,000		
	Made up as follows :-			
15	Head 112 Foreign Minister			
	Programme 01 Operational Activities	52,400,000	2,450,000	
	Programme 02 Development Activities	12,615,950,000	457,550,000	
	State Ministry of Regional Cooperation			
	Recurrent	113,200,000		
20	Capital	7,000,000		
	Made up as follows :-			

Appropriation

	Head 419	State Minister of Regional Cooperation Programme 01 Operational Activities	113,200,000	7,000,000	
		Ministry of Transport			
5		Recurrent	16,689,950,000		
		Capital	14,540,000,000		
		Made up as follows :-			
	Head 114	Minister of Transport			
		Programme 01 Operational Activities	291,000,000	27,300,000	
		Programme 02 Development Activities	650,000,000	3,550,000,000	
10	Head 306	Department of Sri Lanka Railways			
		Programme 02 Development Activities	15,748,950,000	10,962,700,000	
		State Ministry of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry			
15		Recurrent	9,215,050,000		
		Capital	3,000,000,000		
		Made up as follows :-			
	Head 436	State Minister of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry			
20		Programme 01 Operational Activities	120,050,000	4,000,000	
		Programme 02 Development Activities	7,210,000,000	1,906,000,000	
	Head 307	Department of Motor Traffic			
		Programme 02 Development Activities	1,885,000,000	1,090,000,000	

Appropriation

23

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>24</i>
	Ministry of Energy			
	Recurrent	217,900,000		
	Capital	34,000,000		
	Made up as follows :-			
5	Head 115 Minister of Energy Programme 01 Operational Activities	217,900,000	34,000,000	
	Ministry of Trade			
	Recurrent	1,248,000,000		
	Capital	3,200,000,000		
10	Made up as follows :-			
	Head 116 Minister of Trade Programme 01 Operational Activities	329,000,000	16,000,000	
	Programme 02 Development Activities	475,000,000	2,905,000,000	
15	Head 295 Department of Commerce Programme 01 Operational Activities	145,000,000	8,000,000	
	Head 298 Department of Measurement Units, Standards and Services Programme 01 Operational Activities	160,800,000	-	
	Head 299 National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities	45,300,000	-	
20	Head 300 Department of Food Commissioner Programme 01 Operational Activities	92,900,000	271,000,000	

Appropriation

**State Ministry of Co-operative Services, Marketing
Development and Consumer Protection**

Recurrent 863,000,000
Capita 146,000,000

5 Made up as follows :-

Head 438	State Minister of Cooperative Services, Marketing Development and Consumer Protection		
	Programme 01 Operational Activities	149,700,000	49,800,000
	Programme 02 Development Activities	607,000,000	30,000,000
10 Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)		
	Programme 01 Operational Activities	85,000,000	64,500,000
Head 302	Co-operative Employees Commission		
	Programme 01 Operational Activities	21,300,000	1,700,000

Ministry of Highways

15 **Recurrent 191,200,000**
Capital 250,000,000,000

Made up as follows :-

Head 117	Minister of Highways		
	Programme 01 Operational Activities	191,200,000	8,300,000
20	Programme 02 Development Activities	-	249,991,700,000

State Ministry of Rural Roads and Other Infrastructure

Recurrent 76,000,000
Capital 10,000,000,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	26
	Made up as follows :-			
Head 435	State Minister of Rural Roads and other Infrastructure			
	Programme 01 Operational Activities	76,000,000	4,000,000	
	Programme 02 Development Activities	-	9,996,000,000	
5	Ministry of Agriculture			
	Recurrent	9,838,000,000		
	Capital	14,557,100,000		
	Made up as follows :-			
Head 118	Minister of Agriculture			
10	Programme 01 Operational Activities	837,500,000	37,100,000	
	Programme 02 Development Activities	4,140,000,000	13,000,000,000	
Head 285	Department of Agriculture			
	Programme 01 Operational Activities	514,500,000	61,500,000	
	Programme 02 Development Activities	4,346,000,000	1,458,500,000	
15	State Ministry of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry and Minor Economic Crop Cultivation			
	Recurrent	233,300,000		
	Capital	292,000,000		
	Made up as follows :-			

Appropriation

Head 407	State Ministry of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry and Minor Economic Crop Cultivation		
	Programme 01 Operational Activities	115,300,000	17,000,000
5	Programme 02 Development Activities	118,000,000	275,000,000
	State Ministry of Promoting the production & Regulating the supply of Organic Fertilizer and Paddy & Grains, Organic Foods, Vegetables, Fruits, Chillies, Onion and Potato Cultivation Promoting, Seed Production and Advanced Technology Agriculture		
10	Recurrent	43,582,220,000	
	Capital	2,216,000,000	
	Made up as follows :-		
Head 426	State Minister of Promoting the Production & Regulating the supply of Organic Fertilizer, and Paddy & Grains, Organic Foods, Vegetables, Fruits, Chillies, Onion and Potato Cultivation Promoting, Seed Production and Advanced Technology Agriculture		
15	Programme 01 Operational Activities	455,220,000	17,500,000
	Programme 02 Development Activities	35,195,000,000	600,000,000
Head 281	Department of Agrarian Development		
20	Programme 01 Operational Activities	486,000,000	74,500,000
	Programme 02 Development Activities	7,446,000,000	1,524,000,000
	State Ministry of Livestock, Farm Promotion and Dairy and Egg Related Industries		
25	Recurrent	973,100,000	
	Capital	800,000,000	

Appropriation

27

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	28
	Made up as follows :-			
Head 427	State Minister of Livestock, Farm Promotion and Dairy and Egg Related Industries			
5	Programme 01 Operational Activities	328,500,000	11,000,000	
	Programme 02 Development Activities	-	270,000,000	
Head 292	Department of Animal Production and Health			
	Programme 01 Operational Activities	644,600,000	84,000,000	
	Programme 02 Development Activities	-	435,000,000	
10	Ministry of Power			
	Recurrent	237,300,000		
	Capital	29,000,000		
	Made up as follows :-			
Head 119	Minister of Power			
15	Programme 01 Operational Activities	237,300,000	3,000,000	
	Programme 02 Development Activities	-	26,000,000	
	State Ministry of Solar, Wind and Hydro Power Generation Projects Development			
	Recurrent	371,500,000		
	Capital	161,000,000		
20	Made up as follows :-			

Appropriation

	Head 406	State Minister of Solar, Wind and Hydro Power Generation Projects Development		
		Programme 01 Operational Activities	129,500,000	3,000,000
		Programme 02 Development Activities	242,000,000	158,000,000
		Ministry of Lands		
5		Recurrent	5,751,750,000	
		Capital	3,115,000,000	
		Made up as follows :-		
	Head 122	Minister of Lands		
		Programme 01 Operational Activities	368,100,000	9,900,000
10		Programme 02 Development Activities	-	2,720,800,000
	Head 286	Department of Land Commissioner General		
		Programme 02 - Development Activities	471,000,000	70,000,000
	Head 287	Department of Land Title Settlement		
		Programme 02 - Development Activities	507,550,000	9,500,000
15	Head 288	Department of Surveyor General of Sri Lanka		
		Programme 01 Operational Activities	255,100,000	19,000,000
		Programme 02 Development Activities	3,706,000,000	254,800,000
	Head 327	Department of Land Use Policy Planning		
		Programme 02 - Development Activities	444,000,000	31,000,000
20		Ministry of Urban Development and Housing		
		Recurrent	437,965,000	
		Capital	13,867,000,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Made up as follows :-		
Head 123	Minister of Urban Development and Housing		
	Programme 01 Operational Activities	267,125,000	5,850,000
	Programme 02 Development Activities	-	13,633,490,000
5 Head 311	Department of National Physical Planning		
	Programme 01 Operational Activities	170,840,000	227,660,000
	State Ministry of Urban Development, Waste Disposal and Community Cleanliness		
10	Recurrent	418,575,000	
	Capital	4,000,000,000	
	Made up as follows :-		
Head 411	State Minister of Urban Development, Waste Disposal and Community Cleanliness		
	Programme 01 Operational Activities	263,575,000	6,050,000
15	Programme 02 Development Activities	155,000,000	3,993,950,000
	State Ministry of Rural Housing, Construction and Building Material Industries		
	Recurrent	1,086,055,000	
	Capital	6,915,000,000	
20	Made up as follows :-		
Head 415	State Minister of Rural Housing, Construction and Building Material Industries		
	Programme 01 Operational Activities	371,225,000	21,850,000
	Programme 02 Development Activities	87,290,000	6,762,800,000

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Appropriation

	Head 309	Department of Buildings		
		Programme 01 Operational Activities	133,600,000	3,600,000
		Programme 02 Development Activities	355,460,000	23,950,000
5	Head 310	Department of Government Factories		
		Programme 02 Development Activities	138,480,000	102,800,000

State Ministry of Estate Housing and Community Infrastructure

Recurrent 445,705,000
Capital 2,025,000,000

Made up as follows :-

10	Head 417	State Minister of Estate Housing and Community Infrastructure		
		Programme 01 Operational Activities	445,705,000	14,600,000
		Programme 02 Development Activities	-	2,010,400,000

State Ministry of Coast Conservation & Low-Lying Lands Development

Recurrent 527,132,000
Capital 2,255,000,000

Made up as follows :-

	Head 443	State Minister of Coast Conservation & Low-Lying Lands Development		
		Programme 01 Operational Activities	119,772,000	5,300,000
		Programme 02 Development Activities	100,000,000	1,875,000,000
20	Head 291	Department of Coast Conservation and Coastal Resource Management		
		Programme 01 Operational Activities	307,360,000	374,700,000

Ministry of Education

Recurrent 105,455,000,000
Capital 22,150,000,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 126	Minister of Education		
	Programme 01 Operational Activities	1,900,850,000	1,798,000,000
	Programme 02 Development Activities	41,629,150,000	12,018,000,000
5	Head 212 Department of Examinations		
	Programme 02 Development Activities	4,570,000,000	250,000,000
	Head 213 Department of Educational Publications		
	Programme 02 Development Activities	80,000,000	84,000,000
10	Head 214 University Grants Commission		
	Programme 02 Development Activities	57,275,000,000	8,000,000,000
	State Ministry of Women and Child Development, Pre-Schools and Primary Education, School Infrastructure and Education Services		
15	Recurrent	18,105,000,000	
	Capital	4,700,000,000	
Made up as follows :-			
Head 403	State Minister of Women and Child Development, Pre-Schools and Primary Education, School Infrastructure and Education Services		
20	Programme 01 Operational Activities	12,394,000,000	48,000,000
	Programme 02 Development Activities	5,371,000,000	4,587,000,000

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Appropriation

	Head 217	Department of Probation and Childcare Services			
		Programme 01	Operational Activities	40,200,000	1,000,000
		Programme 02	Development Activities	299,800,000	64,000,000
5		State Ministry of Education Reforms, Open Universities and Distance Learning Promotion			
		Recurrent	690,000,000		
		Capital	1,425,000,000		
		Made up as follows :-			
10	Head 404	State Minister of Education Reforms, Open Universities and Distance Learning Promotion			
		Programme 01	Operational Activities	635,000,000	1,413,000,000
	Head 335	National Education Commission			
		Programme 01	Operational Activities	55,000,000	12,000,000
15		State Ministry of Skills Development, Vocational Education, Research and Innovation			
		Recurrent	9,800,000,000		
		Capital	2,560,000,000		
		Made up as follows :-			
20	Head 421	State Minister of Skills Development, Vocational Education, Research and Innovation			
		Programme 01	Operational Activities	5,600,300,000	1,008,800,000
		Programme 02	Development Activities	1,999,700,000	1,241,200,000

Appropriation

33

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 215	Department of Technical Education and Training		
	Programme 01 Operational Activities	261,600,000	30,000,000
	Programme 02 Development Activities	1,938,400,000	280,000,000
	State Ministry of Dhamma Schools, Pirivenas and Bhikkhu Education		
5	Recurrent	4,650,000,000	
	Capital	225,000,000	
	Made up as follows :-		
Head 422	State Minister of Dhamma Schools, Pirivenas and Bhikkhu Education		
	Programme 01 Operational Activities	110,184,000	65,200,000
10	Programme 02 Development Activities	4,539,816,000	159,800,000
	Ministry of Public Services, Provincial Councils and Local Government		
	Recurrent	286,296,000,000	
	Capital	480,000,000	
	Made up as follows :-		
15	Head 130 Minister of Public Services, Provincial Councils and Local Government		
	Programme 01 Operational Activities	21,398,000,000	426,000,000
	Head 236 Department of Official Languages		
	Programme 01 Operational Activities	158,000,000	3,000,000
	Head 253 Department of Pensions		
20	Programme 01 Operational Activities	264,740,000,000	51,000,000

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Appropriation

State Ministry of Provincial Councils and Local Government

Recurrent **288,608,000,000**
Capital **40,500,000,000**

Made up as follows :-

5	Head 420	State Minister of Provincial Councils and Local Government		
		Programme 01 Operational Activities	308,000,000	44,000,000
		Programme 02 Development Activities	300,000,000	14,456,000,000
	Head 312	Western Provincial Council		
		Programme 01 Operational Activities	50,008,000,000	-
10		Programme 02 Development Activities	-	2,216,000,000
	Head 313	Central Provincial Council		
		Programme 01 Operational Activities	37,459,000,000	-
		Programme 02 Development Activities	-	2,899,000,000
	Head 314	Southern Provincial Council		
15		Programme 01 Operational Activities	35,507,000,000	-
		Programme 02 Development Activities	-	2,712,000,000
	Head 315	Northern Provincial Council		
		Programme 01 Operational Activities	26,428,000,000	-
		Programme 02 Development Activities	-	3,208,000,000
20	Head 316	North Western Provincial Council		
		Programme 01 Operational Activities	33,542,000,000	-
		Programme 02 Development Activities	-	2,688,000,000
	Head 317	North Central Provincial Council		
		Programme 01 Operational Activities	20,979,000,000	-
25		Programme 02 Development Activities	-	2,951,000,000

Appropriation

35

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>36</i>
Head 318	Uva Provincial Council			
	Programme 01 Operational Activities	24,902,000,000	-	
	Programme 02 Development Activities	-	3,106,000,000	
Head 319	Sabaragamuwa Provincial Council			
5	Programme 01 Operational Activities	30,955,000,000	-	
	Programme 02 Development Activities	-	3,057,000,000	
Head 321	Eastern Provincial Council			
	Programme 01 Operational Activities	28,220,000,000	-	
	Programme 02 Development Activities	-	3,163,000,000	
10	Ministry of Plantation			
	Recurrent 990,000,000			
	Capital 59,000,000			
	Made up as follows :-			
Head 135	Minister of Plantation			
15	Programme 01 Operational Activities	440,000,000	12,000,000	
	Programme 02 Development Activities	550,000,000	47,000,000	
	State Ministry of Company Estate Reforms, Tea and Rubber Estates Related Crops Cultivation and Factories Modernization and Tea and Rubber Export Promotion			
20	Recurrent 1,405,000,000			
	Capital 2,300,000,000			

Appropriation

Made up as follows :-

	Head 410	State Minister of Company Estate Reforms, Tea and Rubber Estates Related Crops Cultivation and Factories Modernization and Tea and Rubber Export Promotion		
5		Programme 01 Operational Activities	139,000,000	9,000,000
		Programme 02 Development Activities	898,000,000	1,575,000,000
	Head 293	Department of Rubber Development		
		Programme 02 Development Activities	368,000,000	716,000,000
10		State Ministry of Coconut, Kithul and Palmyrah Cultivation Promotion and Related Industrial Product Manufacturing and Export Diversification		
		Recurrent	948,000,000	
		Capital	600,000,000	

Made up as follows :-

15	Head 431	State Minister of Coconut, Kithul and Palmyrah Cultivation Promotion and Related Industrial Product Manufacturing and Export Diversification		
		Programme 01 Operational Activities	120,000,000	11,000,000
		Programme 02 Development Activities	828,000,000	589,000,000
20		State Ministry of Development of Minor Crops Plantation including Sugarcane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel Related Industries and Export Promotion		
		Recurrent	1,246,000,000	
25		Capital	1,400,000,000	

Appropriation

37

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	38
Made up as follows :-				
Head 432	State Minister of Development of Minor Crops Plantation including Sugarcane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel Related Industries and Export Promotion			
5	Programme 01 Operational Activities	150,000,000	9,000,000	
	Programme 02 Development Activities	350,000,000	1,110,000,000	
Head 289	Department of Export Agriculture			
	Programme 02 Development Activities	746,000,000	281,000,000	
Ministry of Industries				
10	Recurrent	1,142,000,000		
	Capital	1,500,000,000		
Made up as follows :-				
Head 149	Minister of Industries			
15	Programme 01 Operational Activities	248,400,000	16,600,000	
	Programme 02 Development Activities	893,600,000	1,483,400,000	
State Ministry of Batik, Handloom and Local Apparel Products				
	Recurrent	535,000,000		
	Capital	225,000,000		
Made up as follows :-				

Appropriation

	Head 439	State Minister of Batik, Handloom and Local Apparel Products		
		Programme 01 Operational Activities	138,000,000	13,000,000
		Programme 02 Development Activities	90,000,000	140,000,000
5	Head 303	Department of Textile Industries		
		Programme 02 Development Activities	307,000,000	72,000,000
		State Ministry of Rattan, Brass, Pottery, Furniture and Rural Industrial Promotion		
		Recurrent	939,000,000	
		Capital	150,000,000	
10	Made up as follows :-			
	Head 408	State Minister of Rattan, Brass, Pottery, Furniture and Rural Industrial Promotion		
		Programme 01 Operational Activities	200,000,000	14,000,000
		Programme 02 Development Activities	739,000,000	136,000,000
		State Ministry of Gem and Jewellery related Industries		
15		Recurrent	161,000,000	
		Capital	30,000,000	
	Made up as follows :-			
	Head 440	State Minister of Gem and Jewellery related Industries		
		Programme 01 Operational Activities	67,000,000	22,000,000
20		Programme 02 Development Activities	94,000,000	8,000,000
		Ministry of Fisheries		
		Recurrent	871,900,000	
		Capital	300,000,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	40
Made up as follows :-				
Head 151	Minister of Fisheries			
	Programme 01 Operational Activities	231,450,000	98,000,000	
	Programme 02 Development Activities	-	176,200,000	
5	Head 290 Department of Fisheries and Aquatic Resources			
	Programme 01 Operational Activities	640,450,000	25,800,000	
State Ministry of Ornamental Fish, Inland Fish and Prawn Farming, Fishery Harbour Development, Multiday Fishing Activities and Fish Exports				
10	Recurrent	1,456,450,000		<i>Appropriation</i>
	Capital	375,000,000		
Made up as follows :-				
Head 405	State Minister of Ornamental Fish, Inland Fish and Prawn Farming, Fishery Harbour Development, Multiday Fishing Activities and Fish Exports			
15	Programme 01 Operational Activities	61,450,000	4,000,000	
	Programme 02 Development Activities	1,395,000,000	371,000,000	
Ministry of Tourism				
	Recurrent	678,320,000		
	Capital	244,900,000		

Made up as follows :-

Head 159	Minister of Tourism		
	Programme 01 Operational Activities	174,920,000	4,050,000
	Programme 02 Development Activities	-	69,700,000
5	Head 322 Department of National Botanical Gardens		
	Programme 02 Development Activities	503,400,000	171,150,000

State Ministry of Aviation and Export Zones Development

Recurrent 106,850,000
Capital 507,100,000

10 Made up as follows :-

Head 437	State Minister of Aviation and Export Zones Development		
	Programme 01 Operational Activities	106,850,000	7,100,000
	Programme 02 Development Activities		500,000,000

Ministry of Environment

15 **Recurrent 1,123,500,000**
Capital 475,000,000

Made up as follows :-

Head 160	Minister of Environment		
	Programme 01 Operational Activities	373,500,000	6,900,000
20	Programme 02 Development Activities	750,000,000	468,100,000

Appropriation

41

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	42
Ministry of Wildlife and Forest Conservation				
	Recurrent	207,000,000		
	Capital	1,075,000,000		
Made up as follows :-				
5	Head 161	Minister of Wildlife and Forest Conservation		
		Programme 01 Operational Activities	207,000,000	6,000,000
		Programme 02 Development Activities	-	1,069,000,000
10		State Ministry of Wildlife Protection, Adoption of Safety Measures Including the Construction of Electrical fences and Trenches and Reforestation and Forest Resource Development		
		Recurrent	3,951,000,000	
		Capital	1,700,000,000	
Made up as follows :-				
15	Head 424	State Minister of Wildlife Protection, Adoption of Safety Measures Including the Construction of Electrical fences and Trenches and Reforestation and Forest Resource Development		
		Programme 01 Operational Activities	76,000,000	6,000,000
	Head 283	Department of Forests Conservation		
		Programme 01 Operational Activities	1,486,000,000	866,000,000

Appropriation

Head 284	Department of Wildlife Conservation Programme 01 Operational Activities	1,862,000,000	593,000,000
Head 294	Department of National Zoological Gardens Programme 02 Development Activities	527,000,000	235,000,000

5 **Ministry of Water Supply**

Recurrent 363,475,000
Capital 32,150,500,000

Made up as follows :-

10	Head 166 Minister of Water Supply Programme 01 Operational Activities Programme 02 Development Activities	363,475,000 -	31,500,000 32,119,000,000
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**State Ministry of Rural and Divisional Drinking Water Supply
Projects Development**

15 **Recurrent 327,165,000**
Capital 1,812,450,000

Made up as follows :-

20	Head 433 State Minister of Rural and Divisional Drinking Water Supply Projects Development Programme 01 Operational Activities Programme 02 Development Activities	54,980,000 -	5,200,000 600,000,000
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Head 332	Department of National Community Water Supply Programme 01 Operational Activities	272,185,000	1,207,250,000
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Appropriation

43

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	44
Ministry of Development Co-ordination and Monitoring				
	Recurrent	169,000,000		
	Capital	50,000,000		
Made up as follows :-				
5	Head 169 Minister of Development Co-ordination and Monitoring Programme 01 Operational Activities	78,000,000	8,800,000	<i>Appropriation</i>
	Head 280 Department of Project Management and Monitoring Programme 02 Development Activities	91,000,000	41,200,000	
Ministry of Ports and Shipping				
10	Recurrent	741,150,000		
	Capital	800,000,000		
Made up as follows :-				
15	Head 176 Minister of Ports and Shipping Programme 01 Operational Activities	184,450,000	3,700,000	
	Programme 02 Development Activities	466,700,000	790,000,000	
	Head 336 Merchant Shipping Secretariat Programme 01 Operational Activities	90,000,000	6,300,000	

**State Ministry of Warehouse Facilities, Container Yards,
Port Supply Facilities and Boats and Shipping Industry Development**

Recurrent 101,150,000
Capital 800,000,000

5 Made up as follows :-

Head 434 State Minister of Warehouse Facilities, Container Yards,
Port Supply Facilities and Boats and Shipping Industry Development
Programme 01 Operational Activities
Programme 02 Development Activities

101,150,000 3,000,000
- 797,000,000

10 **Ministry of Technology**

Recurrent 2,106,650,000
Capital 2,259,900,000

Made up as follows :-

Head 186 Minister of Technology
15 Programme 01 Operational Activities
Programme 02 Development Activities

93,950,000 6,500,000
680,000,000 1,930,000,000

Head 227 Department of Registration of Persons
Programme 01 Operational Activities

1,332,700,000 323,400,000

State Ministry of Digital Technology and Enterprise Development

20 **Recurrent 397,490,000**
Capital 847,600,000

Appropriation

45

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	46
	Made up as follows :-			
Head 444	State Ministry of Digital Technology and Enterprise Development			
	Programme 01 Operational Activities	58,490,000	6,600,000	
	Programme 02 Development Activities	339,000,000	841,000,000	
5	Ministry of Public Security			
	Recurrent 99,288,650,000			
	Capital 7,270,000,000			
	Made up as follows :-			
10	Head 189 Minister of Public Security			
	Programme 01 Operational Activities	10,083,650,000	1,211,550,000	
	Head 225 Department of Police			
	Programme 01 Operational Activities	89,205,000,000	6,058,450,000	
	State Ministry of Community Police Services			
15	Recurrent 186,040,000			
	Capital 615,000,000			
	Made up as follows :-			
Head 445	State Minister of Community Police Services			
	Programme 01 Operational Activities	186,040,000	615,000,000	

Appropriation

Ministry of Labour

Recurrent **3,133,000,000**
Capital **800,000,000**

Made up as follows :-

5	Head 193	Minister of Labour		
		Programme 01 Operational Activities	626,000,000	93,000,000
		Programme 02 Development Activities	129,000,000	18,000,000
	Head 221	Department of Labour		
10		Programme 01 Operational Activities	1,342,000,000	443,000,000
		Programme 02 Development Activities	1,036,000,000	246,000,000

State Ministry of Foreign Employment Promotion and Market Diversification

Recurrent **685,000,000**
Capital **200,000,000**

Made up as follows :-

15	Head 412	State Minister of Foreign Employment Promotion and Market Diversification		
		Programme 01 Operational Activities	685,000,000	200,000,000

Ministry of Youth and Sports

Recurrent **4,773,500,000**
Capital **800,000,000**

20 Made up as follows :-

	Head 194	Minister of Youth and Sports		
		Programme 01 Operational Activities	447,575,000	22,500,000
		Programme 02 Development Activities	2,791,150,000	637,200,000

Appropriation

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	48
Head 219	Department of Sports Development			
	Programme 01 Operational Activities	116,850,000	9,500,000	
	Programme 02 Development Activities	970,525,000	98,000,000	
Head 328	Department of Manpower and Employment			
5	Programme 01 Operational Activities	447,400,000	6,500,000	
	Programme 02 Development Activities	-	26,300,000	
	State Ministry of Rural and School Sports Infrastructure Improvement			
	Recurrent 696,900,000			
	Capital 1,169,970,000			
10	Made up as follows :-			
Head 402	State Minister of Rural and School Sports Infrastructure Improvement			
	Programme 01 Operational Activities	561,165,000	178,970,000	
	Programme 02 Development Activities	135,735,000	991,000,000	
	Ministry of Irrigation			
15	Recurrent 3,605,000,000			
	Capital 44,242,000,000			
	Made up as follows :-			
Head 198	Minister of Irrigation			
	Programme 01 Operational Activities	189,000,000	47,000,000	
20	Programme 02 Development Activities	173,000,000	34,607,000,000	

Appropriation

Head 282	Department of Irrigation		
	Programme 01 Operational Activities	742,000,000	40,000,000
	Programme 02 Development Activities	2,501,000,000	9,548,000,000
5	State Ministry of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones		
	Recurrent	2,965,000,000	
	Capital	2,995,000,000	
	Made up as follows :-		
10	Head 428 State Minister of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones		
	Programme 01 Operational Activities	65,000,000	4,000,000
	Programme 02 Development Activities	2,900,000,000	2,991,000,000
15	State Ministry of Tanks, Reservoirs and Irrigation Development Related to Rural Paddy Fields		
	Recurrent	77,000,000	
	Capital	1,000,000,000	
	Made up as follows :-		
20	Head 429 State Minister of Tanks, Reservoirs and Irrigation Development Related to Rural Paddy Fields		
	Programme 01 Operational Activities	77,000,000	7,000,000
	Programme 02 Development Activities	-	993,000,000
	Total	1,776,402,325,000	728,944,233,000

Appropriation

SECOND SCHEDULE

(Section 2)

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ESTIMATE — 2022

Expenditure of the Government, Authorized by the Constitution and other Laws and to be charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	4,680,000	—	4,680,000
5	4 Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	81,000,000	—	81,000,000
	6 Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	10,260,000	—	10,260,000
10	7 Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	2,520,000	—	2,520,000
15	8 National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	8,100,000	—	8,100,000

Appropriation

	10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Act, No. 19 of 1994	Programme 01-Operational Activities	4,740,000	—	4,740,000
5	16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	2,700,000	—	2,700,000
	20	Election Commission	Article 103 of the Constitution	Programme 01-Operational Activities	5,940,000	—	5,940,000
10							
	21	National Audit Office	Article 153 of the Constitution	Programme 01-Operational Activities	1,880,000	—	1,880,000
15	22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	1,620,000	—	1,620,000
	111	Ministry of Health	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000

Appropriation

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417) Active Liability Management Act, No. 8 of 2018	Programme 01- Operational Activities	1,057,000,000,000	1,521,000,000,000	2,578,000,000,000
5						
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01- Operational Activities	45,000,000,000	—	45,000,000,000
10						
15						

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Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
	Office of the Finance Commission	01101	Advances to Public Officers	3,000,000	2,500,000	13,000,000	—
	Human Rights Commission of Sri Lanka	01301	Advances to Public Officers	500,000	200,000	1,000,000	—
	Parliament	01601	Advances to Public Officers	30,000,000	28,000,000	150,000,000	—
5	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,000,000	1,200,000	6,000,000	—
	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	2,500,000	1,800,000	15,000,000	—
	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,500,000	1,700,000	10,000,000	—
	Elections Commission	02001	Advances to Public Officers	26,000,000	20,000,000	120,000,000	—
	National Audit Office	02101	Advances to Public Officers	80,000,000	60,000,000	260,000,000	—
	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,000,000	700,000	5,200,000	—
15	Delimitation Commission	02501	Advances to Public Officers	500,000	150,000	2,000,000	—

21	Minister of Buddha Sasana, Religious and Cultural Affairs	10101 Advances to Public Officers	70,000,000	30,000,000	200,000,000	—
22	Minister of Finance	10201 Advances to Public Officers	18,000,000	14,000,000	125,000,000	—
23	Minister of Defence	10301 Advances to Public Officers	100,000,000	53,000,000	275,000,000	—
5	24 Minister of Economic Policies & Plan Implementation	10401 Advances to Public Officers	5,000,000	2,000,000	5,000,000	—
25	Minister of Mass Media	10501 Advances to Public Officers	8,000,000	5,100,000	37,000,000	—
26	Minister of Justice	11001 Advances to Public Officers	30,000,000	20,000,000	110,000,000	—
27	Minister of Health	11101 Advances to Public Officers	1,700,000,000	1,400,000,000	3,400,000,000	—
10	28 Foreign Minister	11201 Advances to Public Officers	35,000,000	30,000,000	124,000,000	—
29	Minister of Transport	11401 Advances to Public Officers	10,000,000	6,000,000	40,000,000	—
30	Minister of Energy	11501 Advances to Public Officers	2,500,000	4,000,000	15,000,000	—
31	Minister of Trade	11601 Advances to Public Officers	10,000,000	4,100,000	45,000,000	—
32	Minister of Highways	11701 Advances to Public Officers	20,000,000	7,500,000	50,000,000	—
15	33 Minister of Agriculture	11801 Advances to Public Officers	50,000,000	19,000,000	150,000,000	—
34	Minister of Power	11901 Advances to Public Officers	5,000,000	2,500,000	18,000,000	—
35	Minister of Lands	12201 Advances to Public Officers	25,000,000	10,000,000	85,000,000	—
36	Minister of Urban Development and Housing	12301 Advances to Public Officers	5,000,000	1,000,000	150,000,000	—
20	37 Minister of Education	12601 Advances to Public Officers	3,000,000,000	1,500,000,000	4,500,000,000	—

Appropriation

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
38	Minister of Public Services, Provincial Councils and Local Government	13001	Advances to Public Officers	85,000,000	24,000,000	2,760,000,000	—
39	Minister of Plantation	13501	Advances to Public Officers	23,000,000	10,000,000	60,000,000	—
5	40 Minister of Industries	14901	Advances to Public Officers	25,000,000	15,000,000	80,000,000	—
	41 Minister of Fisheries	15101	Advances to Public Officers	8,000,000	4,500,000	40,000,000	—
	42 Minister of Tourism	15901	Advances to Public Officers	5,000,000	2,500,000	30,000,000	—
	43 Minister of Environment	16001	Advances to Public Officers	20,000,000	8,000,000	60,000,000	—
	44 Minister of Wildlife and Forest Conservation	16101	Advances to Public Officers	5,000,000	2,500,000	20,000,000	—
10	45 Minister of Water Supply	16601	Advances to Public Officers	6,000,000	3,800,000	30,000,000	—
	46 Minister of Development Co-ordinating and Monitoring	16901	Advances to Public Officers	1,000,000	100,000	1,000,000	—
	47 Minister of Ports and Shipping	17601	Advances to Public Officers	5,000,000	3,600,000	30,000,000	—
15	48 Minister of Technology	18601	Advances to Public Officers	3,000,000	250,000	3,000,000	—
	49 Minister of Public Security	18901	Advances to Public Officers	90,000,000	72,000,000	100,000,000	—
	50 Minister of Labour	19301	Advances to Public Officers	30,000,000	15,000,000	70,000,000	—

	51	Minister of Youth and Sports	19401 Advances to Public Officers	50,000,000	15,000,000	120,000,000	—
	52	Minister of Irrigation	19801 Advances to Public Officers	15,000,000	2,500,000	60,000,000	—
	53	State Minister of National Heritage, Performing Arts and Rural Arts Promotion	40101 Advances to Public Officers	10,000,000	1,500,000	20,000,000	—
5	54	State Minister of Rural and School Sports Infrastructure Improvement	40201 Advances to Public Officers	6,000,000	4,000,000	25,000,000	—
10	55	State Minister of Women and Child Development, Pre-Schools and Primary Education, School Infrastructures and Education Services	40301 Advances to Public Officers	60,000,000	25,000,000	120,000,000	—
15	56	State Minister of Education Reforms, Open Universities and Distance Learning Promotion	40401 Advances to Public Officers	10,000,000	2,000,000	15,000,000	—
20	57	State Minister of Ornamental Fish, Inland Fish and Prawn Farming, Fishery Harbour Development, Multiday Fishing Activities and Fish Exports	40501 Advances to Public Officers	1,500,000	300,000	4,000,000	—
	58	State Minister of Solar, Wind and Hydro Power Generation Projects Development	40601 Advances to Public Officers	2,000,000	700,000	10,000,000	—

Appropriation

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
59	State Minister of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry & Minor Economic						
5	Crop Cultivation	40701	Advances to Public Officers	7,000,000	2,000,000	25,000,000	—
60	State Minister of Rattan, Brass, Pottery, Furniture and Rural Industrial Promotion	40801	Advances to Public Officers	60,000,000	20,000,000	100,000,000	—
61	State Minister of Home Affairs	40901	Advances to Public Officers	1,000,000,000	700,000,000	1,900,000,000	—
10	62 State Minister of Company Estate Reforms, Tea and Rubber Estates Related Crops, Cultivation and Factories Modernization and Tea and Rubber Export Promotion	41001	Advances to Public Officers	6,000,000	2,000,000	15,000,000	—
15	63 State Minister of Urban Development, Waste Disposal and Community Cleanlines	41101	Advances to Public Officers	8,000,000	3,800,000	30,000,000	—

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Appropriation

	64	State Minister of Foreign Employment Promotion and Market Diversification	41201 Advances to Public Officers	50,000,000	15,000,000	100,000,000	—
5	65	State Minister of Money and Capital Market and State Enterprise Reforms	41301 Advances to Public Officers	2,000,000	1,200,000	8,000,000	—
10	66	State Minister of Samurdhi Household Economy, Micro- Finance, Self Employment and Business Development	41401 Advances to Public Officers	20,000,000	13,000,000	70,000,000	—
	67	State Minister of Rural Housing and Construction and Building Material Industries	41501 Advances to Public Officers	15,000,000	8,800,000	255,000,000	—
15	68	State Minister of Indigenous Medicine Promotion, Rural and Ayurvedic Hospitals Development and Community Health	41601 Advances to Public Officers	15,000,000	5,000,000	40,000,000	—
	69	State Minister of Estate Housing and Community Infrastructure	41701 Advances to Public Officers	25,000,000	7,700,000	38,000,000	—
20	70	State Minister of Prison Management and Prisoners' Rehabilitation	41801 Advances to Public Officers	9,000,000	3,400,000	100,000,000	—
	71	State Minister of Regional Co-operation	41901 Advances to Public Officers	1,000,000	400,000	20,000,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
72	State Minister of Provincial Councils and Local Government	42001	Advances to Public Officers	15,000,000	8,000,000	60,000,000	—
73	State Minister of Skills Development, Vocational Education, Research and Innovation	42101	Advances to Public Officers	30,000,000	15,000,000	125,000,000	—
74	State Minister of Dhamma Schools, Pirivenas and Bhikku Education	42201	Advances to Public Officers	200,000,000	120,000,000	200,000,000	—
75	State Minister of Production, Supply and Regulation of Pharmaceutical	42301	Advances to Public Officers	20,000,000	15,000,000	75,000,000	—
76	State Minister of Wildlife Protection, Adoption of Safety Measures Including the Construction of Electrical Fences and Trenches and Reforestation and Forest Resources Development	42401	Advances to Public Officers	2,000,000	600,000	5,000,000	—

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Appropriation

5	77	State Minister of Promoting the Production & Regulating the supply of Organic Fertilizer, and Paddy and Grains, Organic Foods, Vegetables, Fruits, Chillies, Onion and Potato Cultivation Promoting, Seed Production and Advanced Technology Agriculture	42601 Advances to Public Officers	34,000,000	8,000,000	50,000,000	—
10	78	State Minister of Livestock Farm Promotion and Dairy and Egg Related Industries	42701 Advances to Public Officers	20,000,000	15,000,000	60,000,000	—
15	79	State Minister of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones	42801 Advances to Public Officers	4,000,000	600,000	20,000,000	—
	80	State Minister of Tanks, Reservoirs and Irrigation Development related to Rural Paddy Fields	42901 Advances to Public Officers	2,500,000	300,000	15,000,000	—
20	81	State Minister of Coconut, Kithul and Palmyrah Cultivation Promotion and Related Industrial Product Manufacturing and Export Diversification	43101 Advances to Public Officers	2,500,000	1,300,000	8,700,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
82	State Minister of Development of Minor Crops Plantation Including Sugarcane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel Related Industries and Export Promotion.	43201	Advances to Public Officers	2,800,000	2,200,000	20,000,000	—
5	83 State Minister of Rural and Divisional Drinking Water Supply Projects Development	43301	Advances to Public Officers	1,000,000	200,000	3,000,000	—
84	State Minister of Warehouse Facilities, Container Yards, Ports Supply Facilities and Boats and Shipping Industry Development	43401	Advances to Public Officers	3,000,000	600,000	5,000,000	—
10	85 State Minister of Rural Roads and other Infrastructure	43501	Advances to Public Officers	3,000,000	1,400,000	20,000,000	—
15	86 State Minister of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry	43601	Advances to Public Officers	5,000,000	500,000	6,000,000	—

	87	State Minister of Aviation and Export Zones Development	43701 Advances to Public Officers	3,500,000	1,000,000	8,000,000	—
	88	State Minister of Cooperative Services, Marketing Development					
5		and Consumer Protection	43801 Advances to Public Officers	8,000,000	3,000,000	20,000,000	—
	89	State Minister of Batik, Handloom and Local Apparel Products	43901 Advances to Public Officers	4,000,000	1,000,000	20,000,000	—
	90	State Minister of Gem and Jewellery related Industries	44001 Advances to Public Officers	1,000,000	200,000	10,000,000	—
10	91	State Minister of Primary Health Care, Epidemics and COVID Disease Control	44101 Advances to Public Officers	4,000,000	500,000	5,000,000	—
	92	State Minister of National Security and Disaster Management	44201 Advances to Public Officers	30,000,000	14,000,000	80,000,000	—
15	93	State Minister of Coast Conservation & Law-Lying Lands Development	44301 Advances to Public Officers	500,000	50,000	1,000,000	—
	94	State Minister of Digital Technology and Enterprise Development	44401 Advances to Public Officers	500,000	50,000	1,000,000	—
20	95	State Minister of Community Police Service	44501 Advances to Public Officers	800,000	550,000	10,000,000	—
	96	Department of Buddhist Affairs	20101 Advances to Public Officers	40,000,000	20,000,000	100,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
97	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	3,500,000	2,000,000	14,000,000	—
98	Department of Christian Religious Affairs	20301	Advances to Public Officers	2,500,000	1,200,000	12,000,000	—
5	99 Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	7,500,000	4,400,000	30,000,000	—
100	Department of Public Trustee	20501	Advances to Public Officers	3,800,000	2,300,000	14,000,000	—
101	Department of Cultural Affairs	20601	Advances to Public Officers	40,000,000	18,000,000	120,000,000	—
102	Department of Archaeology	20701	Advances to Public Officers	50,000,000	35,000,000	160,000,000	—
10	103 Department of National Museums	20801	Advances to Public Officers	25,000,000	10,000,000	70,000,000	—
104	Department of National Archives	20901	Advances to Public Officers	7,000,000	3,100,000	30,000,000	—
105	Department of Government Information	21001	Advances to Public Officers	13,000,000	8,700,000	50,000,000	—
106	Department of Government Printing	21101	Advances to Public Officers	70,000,000	60,000,000	350,000,000	—
15	107 Department of Examination	21201	Advances to Public Officers	25,000,000	22,000,000	100,000,000	—
108	Department of Educational Publications	21301	Advances to Public Officers	15,000,000	9,300,000	65,000,000	—

109	Department of Educational Publications	21302 Printing and Publicity and Sales of Publications	4,600,000,000	4,600,000,000	12,000,000,000	1,600,000,000	
5	110 Department of Technical Education and Training	21501 Advances to Public Officers	60,000,000	40,000,000	150,000,000		—
	111 Department of Social Services	21601 Advances to Public Officers	25,000,000	15,300,000	80,000,000		—
	112 Department of Probation and Child Care Services	21701 Advances to Public Officers	15,000,000	10,000,000	60,000,000		—
10	113 Department of Sports Development	21901 Advances to Public Officers	13,000,000	9,500,000	50,000,000		—
	114 Department of Ayurveda	22001 Advances to Public Officers	50,000,000	36,000,000	140,000,000		—
	115 Department of Labour	22101 Advances to Public Officers	100,000,000	70,000,000	290,000,000		—
	116 Sri Lanka Army	22201 Advances to Public Officers	3,550,000,000	3,000,000,000	4,000,000,000		—
	117 Sri Lanka Navy	22301 Advances to Public Officers	500,000,000	400,000,000	600,000,000		—
15	118 Sri Lanka Navy	22302 Stores Advance Account (Explosive items)	550,000,000	450,000,000	200,000,000		—
	119 Sri Lanka Air Force	22401 Advances to Public Officers	400,000,000	320,000,000	400,000,000		—
	120 Department of Police	22501 Advances to Public Officers	1,200,000,000	1,000,000,000	1,200,000,000		—
20	121 Department of Immigration and Emigration	22601 Advances to Public Officers	40,000,000	30,000,000	180,000,000		—
	122 Department of Registration of Persons	22701 Advances to Public Officers	45,000,000	40,000,000	170,000,000		—
	123 Courts Administration	22801 Advances to Public Officers	500,000,000	350,000,000	1,500,000,000		—
	124 Attorney General's Department	22901 Advances to Public Officers	25,000,000	17,000,000	80,000,000		—
25	125 Legal Draftsman's Department	23001 Advances to Public Officers	6,000,000	4,200,000	19,000,000		—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
126	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,000,000	400,000	5,000,000	—
127	Department of Prisons	23201	Advances to Public Officers	150,000,000	130,000,000	250,000,000	—
5	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	110,000,000	120,000,000	65,000,000	15,000,000
129	Department of Government Analyst	23301	Advances to Public Officers	8,000,000	7,000,000	35,000,000	—
130	Office of the Registrar of the Supreme Court	23401	Advances to Public Officers	15,000,000	10,500,000	65,000,000	—
10	Law Commission of Sri Lanka	23501	Advances to Public Officers	2,000,000	700,000	7,000,000	—
132	Department of Official Languages	23601	Advances to Public Officers	7,000,000	5,200,000	29,000,000	—
133	Department of National Planning	23701	Advances to Public Officers	5,000,000	4,500,000	20,000,000	—
134	Department of Fiscal Policy	23801	Advances to Public Officers	3,500,000	1,800,000	16,000,000	—
135	Department of External Resources	23901	Advances to Public Officers	8,000,000	4,000,000	30,000,000	—
15	Department of National Budget	24001	Advances to Public Officers	8,000,000	5,000,000	35,000,000	—
137	Department of Public Enterprises	24101	Advances to Public Officers	4,000,000	3,400,000	18,000,000	—
138	Department of Management Services	24201	Advances to Public Officers	6,000,000	4,000,000	26,000,000	—

	139	Department of Development Finance	24301 Advances to Public Officers	4,000,000	2,000,000	14,000,000	—
	140	Department of Trade and Investment Policies	24401 Advances to Public Officers	3,500,000	2,700,000	14,000,000	—
5	141	Department of Public Finance	24501 Advances to Public Officers	4,000,000	3,900,000	15,000,000	—
	142	Department of Inland Revenue	24601 Advances to Public Officers	90,000,000	85,300,000	415,000,000	—
	143	Sri Lanka Customs	24701 Advances to Public Officers	60,000,000	52,000,000	250,000,000	—
	144	Sri Lanka Customs	24702 Seized and forfeited goods Advance Account	18,000,000	6,000,000	85,000,000	—
10	145	Department of Excise	24801 Advances to Public Officers	46,000,000	40,000,000	200,000,000	—
	146	Department of Treasury Operations	24901 Advances to Public Officers	8,000,000	6,000,000	35,000,000	—
	147	Department of State Accounts	25001 Advances to Public Officers	4,500,000	2,800,000	16,000,000	—
	148	Department of State Accounts	25002 Advances for Payments on behalf of other Governments	1,600,000	1,000,000	800,000	—
15	149	Department of State Accounts	25003 Miscellaneous Advances	10,000,000	2,000,000	200,000,000	—
	150	Department of Valuation	25101 Advances to Public Officers	25,000,000	20,000,000	115,000,000	—
	151	Department of Census and Statistics	25201 Advances to Public Officers	40,000,000	32,000,000	150,000,000	—
	152	Department of Pensions	25301 Advances to Public Officers	42,000,000	40,000,000	200,000,000	—
20	153	Department of Registrar-General	25401 Advances to Public Officers	80,000,000	62,000,000	290,000,000	—
	154	District Secretariat , Colombo	25501 Advances to Public Officers	60,000,000	50,000,000	250,000,000	—
	155	District Secretariat, Gampaha	25601 Advances to Public Officers	80,000,000	80,000,000	380,000,000	—
	156	District Secretariat , Kalutara	25701 Advances to Public Officers	80,000,000	62,000,000	350,000,000	—
	157	District Secretariat, Kandy	25801 Advances to Public Officers	70,000,000	61,000,000	250,000,000	—
25	158	District Secretariat , Matale	25901 Advances to Public Officers	53,000,000	45,000,000	220,000,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
159	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	40,000,000	35,000,000	120,000,000	—
160	District Secretariat, Galle	26101	Advances to Public Officers	80,000,000	65,000,000	300,000,000	—
161	District Secretariat, Matara	26201	Advances to Public Officers	80,000,000	60,000,000	275,000,000	—
162	District Secretariat, Hambantota	26301	Advances to Public Officers	50,000,000	44,000,000	250,000,000	—
5	District Secretariat/ Kachcheri-Jaffna	26401	Advances to Public Officers	70,000,000	55,000,000	225,000,000	—
164	District Secretariat/ Kachcheri- Mannar	26501	Advances to Public Officers	15,000,000	12,000,000	65,000,000	—
10	District Secretariat/ Kachcheri- Vavuniya	26601	Advances to Public Officers	14,000,000	13,000,000	65,000,000	—
166	District Secretariat/ Kachcheri- Mullaitivu	26701	Advances to Public Officers	14,000,000	9,000,000	55,000,000	—
167	District Secretariat/ Kachcheri- Killinochchi	26801	Advances to Public Officers	14,000,000	11,000,000	50,000,000	—
15	District Secretariat/ Kachcheri- Batticaloa	26901	Advances to Public Officers	40,000,000	32,000,000	140,000,000	—
169	District Secretariat - Ampara	27001	Advances to Public Officers	70,000,000	50,000,000	245,000,000	—
170	District Secretariat/ Kachcheri- Trincomalee	27101	Advances to Public Officers	35,000,000	24,000,000	140,000,000	—

	171	District Secretariat, Kurunagala	27201	Advances to Public Officers	85,000,000	84,000,000	350,000,000	—
	172	District Secretariat, Puttalam	27301	Advances to Public Officers	50,000,000	50,000,000	220,000,000	—
	173	District Secretariat, Anuradhapura	27401	Advances to Public Officers	65,000,000	62,000,000	280,000,000	—
	174	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	30,000,000	25,000,000	120,000,000	—
5	175	District Secretariat, Badulla	27601	Advances to Public Officers	60,000,000	46,000,000	220,000,000	—
	176	District Secretariat, Monaragala	27701	Advances to Public Officers	35,000,000	30,000,000	140,000,000	—
	177	District Secretariat, Ratnapura	27801	Advances to Public Officers	60,000,000	47,000,000	285,000,000	—
	178	District Secretariat, Kegalle	27901	Advances to Public Officers	50,000,000	46,000,000	200,000,000	—
	179	Department of Project						
10		Management and Supervision	28001	Advances to Public Officers	4,000,000	3,000,000	20,000,000	—
	180	Department of Agrarian Development	28101	Advances to Public Officers	350,000,000	280,000,000	500,000,000	—
	181	Department of Irrigation	28201	Advances to Public Officers	230,000,000	165,000,000	800,000,000	—
	182	Department of Forest Conservation	28301	Advances to Public Officers	60,000,000	45,000,000	316,000,000	—
15		Department of Wildlife Conservation	28401	Advances to Public Officers	50,000,000	45,000,000	270,000,000	—
	184	Department of Agriculture	28501	Advances to Public Officers	250,000,000	200,000,000	1,000,000,000	—
	185	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	660,000,000	660,000,000	70,000,000	—
20		Department of Land Commissioner General	28601	Advances to Public Officers	20,000,000	14,000,000	90,000,000	—
	187	Department of Land Title Settlement	28701	Advances to Public Officers	15,000,000	15,000,000	70,000,000	—
25	188	Department of Surveyor General of Sri Lanka	28801	Advances to Public Officers	130,000,000	130,000,000	420,000,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
189	Department of Export Agriculture	28901	Advances to Public Officers	40,000,000	35,000,000	140,000,000	—
190	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	20,000,000	18,000,000	110,000,000	—
5	191 Department of Coast Conservation and Coastal Resource Management	29101	Advances to Public Officers	12,000,000	8,000,000	45,000,000	—
192	Department of Animal Production and Health	29201	Advances to Public Officers	35,000,000	24,000,000	130,000,000	—
193	Department of Rubber Development	29301	Advances to Public Officers	20,000,000	18,000,000	65,000,000	—
10	194 Department of National Zoological Gardens	29401	Advances to Public Officers	30,000,000	15,000,000	105,000,000	—
195	Department of Commerce	29501	Advances to Public Officers	5,000,000	2,500,000	22,000,000	—
196	Department of Import and Export Control	29601	Advances to Public Officers	4,000,000	2,500,000	25,000,000	—
15	197 Department of the Registrar of Companies	29701	Advances to Public Officers	7,000,000	5,000,000	35,000,000	—
198	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	6,000,000	4,000,000	30,000,000	—

199	National Intellectual Property							
	Office of Sri Lanka	29901	Advances to Public Officers	5,000,000	3,000,000	17,000,000	—	
200	Department of Food Commissioner	30001	Advances to Public Officers	5,000,000	3,000,000	30,000,000	—	
201	Department of Co-operative							
5	Development (Registrar of							
	Co-operative Societies)	30101	Advances to Public Officers	5,000,000	3,000,000	30,000,000	—	
202	Co-operative Employees							
	Commission	30201	Advances to Public Officers	2,000,000	600,000	7,000,000	—	
203	Department of Textile Industries	30301	Advances to Public Officers	5,000,000	3,000,000	25,000,000	—	
10	204 Department of Meteorology	30401	Advances to Public Officers	10,000,000	8,600,000	55,000,000	—	
	205 Department of Sri Lanka Railways	30601	Advances to Public Officers	500,000,000	450,000,000	1,500,000,000	—	
	206 Department of Sri Lanka							
	Railways	30602	Railway Stores Advance					
			Account	2,500,000,000	2,000,000,000	8,200,000,000	1,500,000,000	
15	207 Department of Motor Traffic	30701	Advances to Public Officers	26,000,000	25,000,000	150,000,000	—	
	208 Department of Posts	30801	Advances to Public Officers	800,000,000	704,000,000	2,200,000,000	—	
	209 Department of Buildings	30901	Advances to Public Officers	25,000,000	17,000,000	95,000,000	—	
	210 Department of Government							
	Factories	31001	Advances to Public Officers	28,000,000	18,000,000	125,000,000	—	
20	211 Department of Government							
	Factories	31002	Government Factory Stores					
			Advance Account	120,000,000	120,000,000	40,000,000	30,000,000	
	212 Department of Government							
	Factories	31003	Government Factory Work					
25			Done Advance Account	400,000,000	390,000,000	190,000,000	1,000,000	

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
213	Department of National Physical Planning	31101	Advances to Public Officers	12,000,000	6,400,000	50,000,000	—	
214	Department of Civil Security	32001	Advances to Public Officers	600,000,000	480,000,000	900,000,000	—	
215	Department of National Botanical Gardens	32201	Advances to Public Officers	26,000,000	22,200,000	110,000,000	—	
5	216	Department of Legal Affairs	32301	Advances to Public Officers	1,000,000	400,000	4,000,000	—
	217	Department of Management Audit	32401	Advances to Public Officers	3,500,000	2,500,000	20,000,000	—
	218	Department of Community Based Corrections	32601	Advances to Public Officers	20,000,000	8,400,000	60,000,000	—
10	219	Department of Land Use Policy Planning	32701	Advances to Public Officers	18,000,000	14,000,000	80,000,000	—
	220	Department of Manpower and Employment	32801	Advances to Public Officers	30,000,000	14,000,000	100,000,000	—
15	221	Department of Information Technology Management	32901	Advances to Public Officers	3,000,000	1,600,000	12,000,000	—
	222	Department of Samurdhi Development	33101	Advances to Public Officers	400,000,000	280,000,000	800,000,000	—

223	Department of National Community						
	Water Supply	33201	Advances to Public Officers	11,000,000	5,000,000	30,000,000	—
224	Office of the Comptroller General	33301	Advances to Public Officers	2,000,000	1,400,000	10,000,000	—
225	Department of Multi - purpose						
5	Development Task Force	33401	Advances to Public Officers	40,000,000	16,000,000	50,000,000	—
226	National Education Commission	33501	Advances to Public Officers	1,500,000	500,000	7,500,000	—
227	Merchant Shipping Secretariat	33601	Advances to Public Officers	2,000,000	1,000,000	7,500,000	—
Total				29,109,500,000	23,109,500,000	66,922,200,000	3,146,000,000

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DEPARTMENT OF GOVERNMENT PRINTING