



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION

A

BILL

to provide for the service of the financial year 2024; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto

*Presented by the Minister of Finance, Economic Stabilization and
National Policies on 05th of October, 2023*

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Appropriation

L.D. – O. 51/2023

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2024; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, Short title
No. of 2023.

5 2. (1) Without prejudice to anything in any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees three thousand eight hundred sixty billion eight hundred fourty six million
10 seven hundred eighty eight thousand for the service of the period beginning on January 1, 2024 and ending on December 31, 2024 (in this Act referred to as the “financial year 2024”), shall be met –

15 (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government; and

(b) from borrowing made in the financial year 2024, which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2024 or at the end of the financial year 2024 shall not exceed rupees three thousand nine hundred billion and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003:

Provided that, the difference between the total short-term borrowing raised during the financial year 2024 and the total settlement of short-term borrowing made during the financial year 2024 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2024 as specified in this section.

(2) The sum of rupees three thousand eight hundred sixty billion eight hundred forty six million seven hundred eighty eight thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees three thousand nine hundred sixty five billion nine hundred ninety one million four hundred twelve thousand for the service of the period beginning on January 1, 2024 and ending on December 31, 2024. The Expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2024, from each activity specified in Column I of the Third Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2024.
- 5
- 10 (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-
- 15
- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
 - (b) provision to cover the depreciation of the movable and immovable property of the activity.
- 20 (3) The expenditure incurred by the Government during the financial year 2024 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.
- 25
- 30 (4) The debit balance outstanding at the end of the financial year 2024, of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

Financial provisions in respect of certain activities of the Government for the financial year 2024

4. Whenever at any time during the financial year 2024, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2024

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of Expenditure

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme, appearing under the Head, “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in Printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the provisions of the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied-

(a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or

(b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys, of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2025, by Order, vary or alter-

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act

- 5 (a) any of the maximum limits specified in Column II, Column IV and Column V; and
- (b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by

10 Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

15 **9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

Power of Parliament to amend the Third Schedule to this Act

- (a) all or any of the maximum limits relating to such activity; and
- 20 (b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency

FIRST SCHEDULE
ESTIMATE — 2024
Sums Payable for General Services

Sections 2, 5 and 6`

| <i>Head No.</i> | | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | |
|----------------------|-------------------------------|--|--|--|----------------------|
| Head 1 - 25 | Special Spending Units | | | | |
| | Recurrent | 25,759,790,000 | | | |
| | Capital | 4,366,400,000 | | | |
| Made up as follows:- | | | | | |
| 5 | Head 1 | His Excellency the President Programme 01 Operational Activities Programme 02 Development Activities | 3,673,150,000 100,000,000 | 528,000,000 2,300,000,000 | <i>Appropriation</i> |
| | Head 2 | Office of the Prime Minister Programme 01 Operational Activities | 1,044,000,000 | 111,000,000 | |
| 10 | Head 4 | Judges of the Superior Courts Programme 01 Operational Activities | 509,000,000 | 19,000,000 | |
| | Head 5 | Office of the Cabinet of Ministers Programme 01 Operational Activities | 191,000,000 | 35,000,000 | |
| 15 | Head 6 | Office of the Public Service Commission Programme 01 Operational Activities | 295,740,000 | 8,000,000 | |
| | Head 7 | Judicial Service Commission Programme 01 Operational Activities | 152,400,000 | 9,000,000 | |
| | Head 8 | National Police Commission Programme 01 Operational Activities | 174,900,000 | 8,000,000 | |
| | | | | | |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------|---|----------------------------------|--------------------------------|
| Head 9 | Administrative Appeals Tribunal Programme 01 Operational Activities | 40,200,000 | 7,800,000 |
| Head 10 | Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities | 734,260,000 | 122,000,000 |
| 5 Head 11 | Office of the Finance Commission Programme 01 Operational Activities | 107,000,000 | 3,000,000 |
| Head 13 | Human Rights Commission of Sri Lanka Programme 01 Operational Activities | 340,000,000 | 44,000,000 |
| 10 Head 16 | Parliament Programme 01 Operational Activities | 3,853,500,000 | 486,000,000 |
| Head 17 | Office of the Leader of the House of Parliament Programme 01 Operational Activities | 69,000,000 | 2,000,000 |
| Head 18 | Office of the Chief Government Whip of Parliament Programme 01 Operational Activities | 153,000,000 | 2,000,000 |
| 15 Head 19 | Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities | 270,000,000 | 16,000,000 |
| Head 20 | Election Commission Programme 01 Operational Activities | 11,044,060,000 | 143,000,000 |

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Appropriation

| | | | | | |
|----|------|----|--|---------------|-------------|
| | Head | 21 | National Audit Office Programme 01 Operational Activities | 2,810,300,000 | 442,000,000 |
| | Head | 22 | Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities | 32,080,000 | 300,000 |
| 5 | Head | 23 | Audit Service Commission Programme 01 Operational Activities | 88,000,000 | 12,000,000 |
| | Head | 24 | National Procurement Commission Programme 01 Operational Activities | 61,000,000 | 68,000,000 |
| 10 | Head | 25 | Delimitation Commission Programme 01 Operational Activities | 17,200,000 | 300,000 |

Ministry of Buddha Sasana, Religious and Cultural Affairs

Recurrent 6,640,000,000
Capital 3,960,000,000

Made up as follows :-

| | | | | | |
|----|------|-----|--|---------------|---------------|
| 15 | Head | 101 | Minister of Buddha Sasana, Religious and Cultural Affairs Programme 01 Operational Activities | 556,000,000 | 163,500,000 |
| | | | Programme 02 Development Activities | 824,000,000 | 1,456,500,000 |
| | Head | 201 | Department of Buddhist Affairs Programme 01 Operational Activities | 106,000,000 | 10,000,000 |
| 20 | | | Programme 02 Development Activities | 1,449,000,000 | 95,000,000 |

Appropriation

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 10 |
|-----------------|--|----------------------------------|--------------------------------|---------------|
| Head 202 | Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities | 155,000,000 | 25,000,000 | Appropriation |
| Head 203 | Department of Christian Religious Affairs Programme 02 Development Activities | 186,000,000 | 24,000,000 | |
| 5 Head 204 | Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities | 240,000,000 | 43,000,000 | |
| Head 205 | Department of Public Trustee Programme 01 Operational Activities | 83,000,000 | 6,000,000 | |
| Head 206 | Department of Cultural Affairs Programme 01 Operational Activities Programme 02 Development Activities | 142,000,000 649,000,000 | 6,000,000 231,000,000 | |
| Head 207 | Department of Archaeology Programme 01 Operational Activities Programme 02 Development Activities | 296,000,000 1,404,000,000 | 22,000,000 254,000,000 | |
| 15 Head 208 | Department of National Museums Programme 01 Operational Activities Programme 02 Development Activities | 78,000,000 256,000,000 | 29,000,000 342,000,000 | |

| | | | | |
|--|---|------------------------|-----------------|--|
| Head 209 | Department of National Archives | | | |
| | Programme 01 Operational Activities | 116,000,000 | 8,000,000 | |
| | Programme 02 Development Activities | 100,000,000 | 1,245,000,000 | |
| Ministry of Finance, Economic Stabilization and National Policies | | | | |
| 5 | Recurrent | 465,498,310,000 | | |
| | Capital | 257,933,185,000 | | |
| Made up as follows :- | | | | |
| Head 102 | Minister of Finance, Economic Stabilization and National Policies | | | |
| | Programme 01 Operational Activities | 201,350,909,000 | 261,450,000 | |
| 10 | Programme 02 Development Activities | - | 23,338,000,000 | |
| Head 237 | Department of National Planning | | | |
| | Programme 01 Operational Activities | 133,331,000 | 4,248,680,000 | |
| Head 238 | Department of Fiscal Policy | | | |
| | Programme 01 Operational Activities | 106,560,000 | 1,400,000 | |
| 15 | Head 239 Department of External Resources | | | |
| | Programme 01 Operational Activities | 443,995,000 | 3,541,700,000 | |
| Head 240 | Department of National Budget | | | |
| | Programme 01 Operational Activities | 285,250,000 | 345,000,000 | |
| | Programme 02 Development Activities | 200,000,000,000 | 100,000,000,000 | |
| 20 | Head 241 Department of Public Enterprises | | | |
| | Programme 01 Operational Activities | 878,230,000 | 69,108,955,000 | |
| Head 242 | Department of Management Services | | | |
| | Programme 01 Operational Activities | 120,990,000 | 4,100,000 | |

Appropriation

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| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 12 |
|-----------------|---|----------------------------------|--------------------------------|----|
| Head 243 | Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities | 25,905,030,000 - | 3,100,000 44,182,800,000 | |
| 5 | Head 244 Department of Trade and Investment Policies Programme 01 Operational Activities | 92,605,000 | 204,000,000 | |
| | Head 245 Department of Public Finance Programme 01 Operational Activities | 96,000,000 | 426,850,000 | |
| | Head 246 Department of Inland Revenue Programme 01 Operational Activities | 4,597,930,000 | 4,798,200,000 | |
| 10 | Head 247 Sri Lanka Customs Programme 01 Operational Activities | 4,189,600,000 | 155,500,000 | |
| | Head 248 Department of Excise Programme 01 Operational Activities | 2,310,500,000 | 1,068,700,000 | |
| 15 | Head 249 Department of Treasury Operations Programme 01 Operational Activities | 21,437,325,000 | 4,657,950,000 | |
| | Head 250 Department of State Accounts Programme 01 Operational Activities | 113,600,000 | 33,900,000 | |
| | Head 251 Department of Valuation Programme 01 Operational Activities | 731,300,000 | 103,000,000 | |

Appropriation

| | | | | | |
|----|----------|--|------------------------|----------------|--|
| | Head 252 | Department of Census and Statistics Programme 01 Operational Activities | 1,200,370,000 | 1,418,700,000 | |
| | Head 280 | Department of Project Management and Monitoring Programme 02 Development Activities | 94,650,000 | 4,400,000 | |
| 5 | Head 296 | Department of Import and Export Control Programme 01 Operational Activities | 143,885,000 | 9,800,000 | |
| | Head 323 | Department of Legal Affairs Programme 01 Operational Activities | 22,170,000 | 2,400,000 | |
| 10 | Head 324 | Department of Management Audit Programme 01 Operational Activities | 61,665,000 | 3,500,000 | |
| | Head 329 | Department of Information Technology Management Programme 01 Operational Activities | 1,132,435,000 | 8,000,000 | |
| | Head 333 | Office of the Comptroller General Programme 01 Operational Activities | 49,980,000 | 3,100,000 | |
| 15 | | Ministry of Defence | | | |
| | | Recurrent | 365,279,000,000 | | |
| | | Capital | 58,446,000,000 | | |
| | | Made up as follows :- | | | |
| 20 | Head 103 | Minister of Defence Programme 01 Operational Activities | 7,331,000,000 | 9,378,000,000 | |
| | | Programme 02 Development Activities | 4,710,000,000 | 11,895,000,000 | |

Appropriation

13

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 14 |
|-------------------------------|--|----------------------------------|--------------------------------|---------------|
| Head 222 | Sri Lanka Army Programme 01 Operational Activities | 214,214,000,000 | 4,427,000,000 | Appropriation |
| Head 223 | Sri Lanka Navy Programme 01 Operational Activities | 69,684,000,000 | 11,657,000,000 | |
| 5 Head 224 | Sri Lanka Air Force Programme 01 Operational Activities | 50,079,000,000 | 19,120,000,000 | |
| Head 304 | Department of Meteorology Programme 02 Development Activities | 405,000,000 | 1,475,000,000 | |
| 10 Head 320 | Department of Civil Security Programme 01 Operational Activities | 18,778,000,000 | 237,000,000 | |
| Head 325 | Department of Sri Lanka Coast Guard Programme 01 Operational Activities | 78,000,000 | 257,000,000 | |
| Ministry of Mass Media | | | | |
| 15 | Recurrent 23,000,000,000 Capital 2,500,000,000 | | | |
| Made up as follows :- | | | | |
| Head 105 | Minister of Mass Media Programme 01 Operational Activities Programme 02 Development Activities | 412,900,000 216,000,000 | 66,500,000 206,000,000 | |
| 20 Head 210 | Department of Government Information Programme 01 Operational Activities | 348,000,000 | 181,300,000 | |

| | | | | |
|----|----------|---|-----------------------|---------------|
| | Head 211 | Department of Government Printing Programme 01 Operational Activities | 3,496,000,000 | 556,000,000 |
| | Head 308 | Department of Posts Programme 02 Development Activities | 18,527,100,000 | 1,490,200,000 |
| 5 | | Ministry of Justice, Prison Affairs and Constitutional Reforms | | |
| | | Recurrent | 30,049,000,000 | |
| | | Capital | 11,202,000,000 | |
| | | Made up as follows :- | | |
| 10 | Head 110 | Minister of Justice, Prison Affairs and Constitutional Reforms Programme 01 Operational Activities | 3,938,700,000 | 7,472,200,000 |
| | Head 228 | Courts Administration Programme 01 Operational Activities | 9,305,200,000 | 1,818,000,000 |
| | Head 229 | Attorney General's Department Programme 01 Operational Activities | 1,787,000,000 | 42,000,000 |
| 15 | Head 230 | Legal Draftsman's Department Programme 01 Operational Activities | 161,400,000 | 5,000,000 |
| | Head 231 | Department of Debt Conciliation Board Programme 01 Operational Activities | 76,800,000 | 2,100,000 |
| 20 | Head 232 | Department of Prisons Programme 01 Operational Activities | 12,957,500,000 | 1,285,000,000 |
| | Head 233 | Department of Government Analyst Programme 01 Operational Activities | 847,500,000 | 545,000,000 |
| | Head 234 | Office of the Registrar of the Supreme Court Programme 01 Operational Activities | 374,200,000 | 10,400,000 |
| 25 | Head 235 | Law Commission of Sri Lanka Programme 01 Operational Activities | 24,700,000 | 1,300,000 |
| | Head 326 | Department of Community Based Corrections Programme 01 Operational Activities | 576,000,000 | 21,000,000 |

Appropriation

15

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 16 |
|-----------------|--|----------------------------------|--------------------------------|----|
| | Ministry of Health | | | |
| | Recurrent | 350,289,998,000 | | |
| | Capital | 60,000,000,000 | | |
| | Made up as follows :- | | | |
| 5 | Head 111 Minister of Health | | | |
| | Programme 01 Operational Activities | 140,239,998,000 | 22,675,000,000 | |
| | Programme 02 Development Activities | 207,845,000,000 | 36,725,000,000 | |
| | Head 220 Department of Ayurveda | | | |
| 10 | Programme 01 Operational Activities | 145,000,000 | 15,000,000 | |
| | Programme 02 Development Activities | 2,060,000,000 | 585,000,000 | |
| | Ministry of Foreign Affairs | | | |
| | Recurrent | 18,874,025,000 | | |
| | Capital | 738,000,000 | | |
| | Made up as follows :- | | | |
| 15 | Head 112 Minister of Foreign Affairs | | | |
| | Programme 01 Operational Activities | 111,700,000 | 8,000,000 | |
| | Programme 02 Development Activities | 18,762,325,000 | 730,000,000 | |
| | Ministry of Trade, Commerce and Food Security | | | |
| 20 | Recurrent | 1,801,300,000 | | |
| | Capital | 517,700,000 | | |

Appropriation

Made up as follows :-

| | | | | | |
|----|----------|--|------------------------|-------------|--|
| | Head 116 | Minister of Trade, Commerce and Food Security | | | |
| | | Programme 01 Operational Activities | 661,000,000 | 121,600,000 | |
| | | Programme 02 Development Activities | 655,000,000 | 54,000,000 | |
| 5 | Head 298 | Department of Measurement Units, Standards and Services | | | |
| | | Programme 01 Operational Activities | 189,500,000 | - | |
| | Head 299 | National Intellectual Property Office of Sri Lanka | | | |
| | | Programme 01 Operational Activities | 64,700,000 | - | |
| 10 | Head 300 | Department of Food Commissioner | | | |
| | | Programme 01 Operational Activities | 119,500,000 | 314,500,000 | |
| | Head 301 | Department of Co-operative Development (Registrar of Co-operative Societies) | | | |
| | | Programme 01 Operational Activities | 88,000,000 | 26,500,000 | |
| | Head 302 | Co-operative Employees Commission | | | |
| | | Programme 01 Operational Activities | 23,600,000 | 1,100,000 | |
| 15 | | Ministry of Transport and Highways | | | |
| | | Recurrent | 48,839,000,000 | | |
| | | Capital | 354,845,000,000 | | |

Appropriation

Made up as follows :-

| | | | | | |
|----|----------|-------------------------------------|----------------|-----------------|----|
| 20 | Head 117 | Minister of Transport and Highways | | | |
| | | Programme 01 Operational Activities | 785,000,000 | 28,000,000 | |
| | | Programme 02 Development Activities | 15,050,000,000 | 326,378,000,000 | |
| | Head 306 | Department of Sri Lanka Railways | | | |
| | | Programme 02 Development Activities | 29,932,000,000 | 27,068,000,000 | 17 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|--------------------------------|---|----------------------------------|--------------------------------|
| Head 307 | Department of Motor Traffic Programme 02 Development Activities | 3,072,000,000 | 1,371,000,000 |
| Ministry of Agriculture | | | |
| 5 | Recurrent 60,949,250,000 Capital 39,474,030,000 | | |
| Made up as follows :- | | | |
| Head 118 | Minister of Agriculture Programme 01 Operational Activities Programme 02 Development Activities | 2,499,400,000 42,270,400,000 | 433,000,000 31,291,670,000 |
| 10 | Head 281 Department of Agrarian Development Programme 01 Operational Activities Programme 02 Development Activities | 662,550,000 8,917,790,000 | 73,860,000 3,781,500,000 |
| 15 | Head 285 Department of Agriculture Programme 01 Operational Activities Programme 02 Development Activities | 625,800,000 5,132,160,000 | 49,000,000 3,186,000,000 |
| Head 292 | Department of Animal Production and Health Programme 01 Operational Activities Programme 02 Development Activities | 841,150,000 - | 73,000,000 586,000,000 |

18

Appropriation

Ministry of Power and Energy

Recurrent **910,000,000**
Capital **42,073,000,000**

Made up as follows :-

| | | | | |
|---|----------|-------------------------------------|-------------|----------------|
| 5 | Head 119 | Minister of Power and Energy | | |
| | | Programme 01 Operational Activities | 625,000,000 | 19,000,000 |
| | | Programme 02 Development Activities | 285,000,000 | 42,054,000,000 |

Ministry of Tourism and Lands

Recurrent **7,655,730,000**
Capital **11,519,000,000**

Made up as follows :-

| | | | | |
|----|----------|---|---------------|----------------|
| | Head 122 | Minister of Tourism and Lands | | |
| | | Programme 01 Operational Activities | 692,400,000 | 27,000,000 |
| | | Programme 02 Development Activities | - | 10,507,000,000 |
| 15 | Head 286 | Department of Land Commissioner General | | |
| | | Programme 02 - Development Activities | 634,200,000 | 70,000,000 |
| | Head 287 | Department of Land Title Settlement | | |
| | | Programme 02 - Development Activities | 679,880,000 | 59,000,000 |
| 20 | Head 288 | Department of Surveyor General of Sri Lanka | | |
| | | Programme 01 Operational Activities | 358,550,000 | 204,200,000 |
| | | Programme 02 Development Activities | 4,070,725,000 | 425,100,000 |

Appropriation

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 20 |
|-----------------|--|----------------------------------|--------------------------------|---------------|
| Head 322 | Department of National Botanical Gardens Programme 02 Development Activities | 713,650,000 | 156,500,000 | |
| Head 327 | Department of Land Use Policy Planning Programme 02 Development Activities | 506,325,000 | 70,200,000 | |
| 5 | Ministry of Urban Development and Housing | | | |
| | Recurrent | 3,090,000,000 | | |
| | Capital | 39,360,000,000 | | |
| | Made up as follows :- | | | |
| 10 | Head 123 Minister of Urban Development and Housing Programme 01 Operational Activities Programme 02 Development Activities | 907,000,000 889,300,000 | 46,000,000 38,852,000,000 | Appropriation |
| | Head 291 Department of Coast Conservation and Coastal Resource Management Programme 01 Operational Activities | 358,300,000 | 321,000,000 | |
| 15 | Head 309 Department of Buildings Programme 01 Operational Activities Programme 02 Development Activities | 157,400,000 411,000,000 | 5,700,000 15,000,000 | |
| | Head 310 Department of Government Factories Programme 02 Development Activities | 167,000,000 | 83,300,000 | |
| 20 | Head 311 Department of National Physical Planning Programme 01 Operational Activities | 200,000,000 | 37,000,000 | |

Ministry of Education

Recurrent 181,800,000,000
Capital 55,250,000,000

Made up as follows :-

| | | | | |
|----|----------|--|----------------|----------------|
| 5 | Head 126 | Minister of Education | | |
| | | Programme 01 Operational Activities | 40,855,000,000 | 3,095,000,000 |
| | | Programme 02 Development Activities | 63,560,000,000 | 44,255,000,000 |
| | Head 212 | Department of Examinations | | |
| | | Programme 02 Development Activities | 11,180,000,000 | 140,000,000 |
| 10 | Head 213 | Department of Educational Publications | | |
| | | Programme 02 Development Activities | 110,000,000 | 60,000,000 |
| | Head 214 | University Grants Commission | | |
| | | Programme 02 Development Activities | 63,500,000,000 | 7,500,000,000 |
| | Head 215 | Department of Technical Education and Training | | |
| 15 | | Programme 01 Operational Activities | 310,000,000 | 15,000,000 |
| | | Programme 02 Development Activities | 2,215,000,000 | 175,000,000 |
| | Head 335 | National Education Commission | | |
| | | Programme 01 Operational Activities | 70,000,000 | 10,000,000 |

Appropriation

Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government

20 **Recurrent 813,245,000,000**
Capital 72,865,000,000

21

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | <i>22</i> |
|-----------------|--|----------------------------------|--------------------------------|-----------|
| | Made up as follows :- | | | |
| | Head 130 Minister of Public Administration, Home Affairs, Provincial Councils and Local Government | | | |
| | Programme 01 Operational Activities | 13,219,000,000 | 648,000,000 | |
| 5 | Programme 02 Development Activities | 16,000,000 | 28,610,000,000 | |
| | Head 236 Department of Official Languages | | | |
| | Programme 01 Operational Activities | 180,000,000 | 7,000,000 | |
| | Head 253 Department of Pensions | | | |
| | Programme 01 Operational Activities | 362,855,000,000 | 90,000,000 | |
| 10 | Head 254 Department of Registrar General | | | |
| | Programme 01 Operational Activities | 3,615,000,000 | 415,000,000 | |
| | Head 255 District Secretariat, Colombo | | | |
| | Programme 01 Operational Activities | 1,925,000,000 | 210,000,000 | |
| | Head 256 District Secretariat, Gampaha | | | |
| 15 | Programme 01 Operational Activities | 2,565,000,000 | 765,000,000 | |
| | Head 257 District Secretariat, Kalutara | | | |
| | Programme 01 Operational Activities | 2,075,000,000 | 170,000,000 | |
| | Head 258 District Secretariat, Kandy | | | |
| | Programme 01 Operational Activities | 2,960,000,000 | 220,000,000 | |

Appropriation

| | | | | |
|----|----------|---|---------------|-------------|
| | Head 259 | District Secretariat, Matale Programme 01 Operational Activities | 1,455,000,000 | 90,000,000 |
| | Head 260 | District Secretariat, Nuwara-Eliya Programme 01 Operational Activities | 1,240,000,000 | 45,000,000 |
| 5 | Head 261 | District Secretariat, Galle Programme 01 Operational Activities | 2,870,000,000 | 120,000,000 |
| | Head 262 | District Secretariat, Matara Programme 01 Operational Activities | 2,270,000,000 | 200,000,000 |
| 10 | Head 263 | District Secretariat, Hambantota Programme 01 Operational Activities | 1,730,000,000 | 215,000,000 |
| | Head 264 | District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities | 2,000,000,000 | 65,000,000 |
| | Head 265 | District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities | 495,000,000 | 170,000,000 |
| 15 | Head 266 | District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities | 480,000,000 | 55,000,000 |
| | Head 267 | District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities | 585,000,000 | 70,000,000 |
| 20 | Head 268 | District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities | 540,000,000 | 55,000,000 |

Appropriation

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------|---|----------------------------------|--------------------------------|
| Head 269 | District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities | 1,770,000,000 | 160,000,000 |
| Head 270 | District Secretariat, Ampara Programme 01 Operational Activities | 2,025,000,000 | 175,000,000 |
| 5 Head 271 | District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities | 990,000,000 | 105,000,000 |
| Head 272 | District Secretariat, Kurunegala Programme 01 Operational Activities | 4,105,000,000 | 85,000,000 |
| 10 Head 273 | District Secretariat, Puttalam Programme 01 Operational Activities | 1,420,000,000 | 125,000,000 |
| Head 274 | District Secretariat, Anuradhapura Programme 01 Operational Activities | 1,940,000,000 | 65,000,000 |
| Head 275 | District Secretariat, Polonnaruwa Programme 01 Operational Activities | 910,000,000 | 175,000,000 |
| 15 Head 276 | District Secretariat, Badulla Programme 01 Operational Activities | 1,755,000,000 | 60,000,000 |
| Head 277 | District Secretariat, Moneragala Programme 01 Operational Activities | 1,145,000,000 | 330,000,000 |
| 20 Head 278 | District Secretariat, Rathnapura Programme 01 Operational Activities | 1,895,000,000 | 245,000,000 |

24

Appropriation

| | | | | | |
|----|----------|-------------------------------------|----------------|---------------|--|
| | Head 279 | District Secretariat, Kegalle | | | |
| | | Programme 01 Operational Activities | 2,215,000,000 | 320,000,000 | |
| | Head 312 | Western Provincial Council | | | |
| | | Programme 01 Operational Activities | 63,153,000,000 | - | |
| 5 | | Programme 02 Development Activities | - | 3,006,000,000 | |
| | Head 313 | Central Provincial Council | | | |
| | | Programme 01 Operational Activities | 51,804,000,000 | - | |
| | | Programme 02 Development Activities | - | 4,248,000,000 | |
| | Head 314 | Southern Provincial Council | | | |
| 10 | | Programme 01 Operational Activities | 49,796,000,000 | - | |
| | | Programme 02 Development Activities | - | 4,138,000,000 | |
| | Head 315 | Northern Provincial Council | | | |
| | | Programme 01 Operational Activities | 35,862,000,000 | - | |
| | | Programme 02 Development Activities | - | 4,909,000,000 | |
| 15 | Head 316 | North Western Provincial Council | | | |
| | | Programme 01 Operational Activities | 44,870,000,000 | - | |
| | | Programme 02 Development Activities | - | 3,885,000,000 | |
| | Head 317 | North Central Provincial Council | | | |
| | | Programme 01 Operational Activities | 29,646,000,000 | - | |
| 20 | | Programme 02 Development Activities | - | 4,417,000,000 | |

Appropriation

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | <i>26</i> |
|-----------------|--|----------------------------------|--------------------------------|-----------|
| Head 318 | Uva Provincial Council | | | |
| | Programme 01 Operational Activities | 32,866,000,000 | - | |
| | Programme 02 Development Activities | - | 4,745,000,000 | |
| Head 319 | Sabaragamuwa Provincial Council | | | |
| 5 | Programme 01 Operational Activities | 41,502,000,000 | - | |
| | Programme 02 Development Activities | - | 4,598,000,000 | |
| Head 321 | Eastern Provincial Council | | | |
| | Programme 01 Operational Activities | 40,501,000,000 | - | |
| | Programme 02 Development Activities | - | 4,854,000,000 | |
| 10 | Ministry of Plantation Industries | | | |
| | Recurrent | 5,400,000,000 | | |
| | Capital | 4,600,000,000 | | |
| | Made up as follows :- | | | |
| Head 135 | Minister of Plantation Industries | | | |
| 15 | Programme 01 Operational Activities | 1,043,000,000 | 49,000,000 | |
| | Programme 02 Development Activities | 2,887,000,000 | 3,491,000,000 | |
| Head 289 | Department of Export Agriculture | | | |
| | Programme 02 Development Activities | 933,000,000 | 517,000,000 | |
| Head 293 | Department of Rubber Development | | | |
| 20 | Programme 02 Development Activities | 412,000,000 | 528,000,000 | |

Appropriation

| | | | | | |
|----|----------|--|------------------------------|-----------------------------|--|
| | Head 337 | Department of Cinnamon Industry Development Programme 02 Development Activities | 125,000,000 | 15,000,000 | |
| | | Ministry of Industries | | | |
| 5 | | Recurrent 3,414,800,000 Capital 5,694,300,000 | | | |
| | | Made up as follows :- | | | |
| | Head 149 | Minister of Industries Programme 01 Operational Activities Programme 02 Development Activities | 547,700,000 2,467,900,000 | 71,800,000 5,543,600,000 | |
| 10 | Head 297 | Department of the Registrar of Companies Programme 01 Operational Activities | 78,400,000 | - | |
| | Head 303 | Department of Textile Industries Programme 02 Development Activities | 320,800,000 | 78,900,000 | |
| | | Ministry of Fisheries | | | |
| 15 | | Recurrent 2,581,000,000 Capital 4,419,000,000 | | | |
| | | Made up as follows :- | | | |
| | Head 151 | Minister of Fisheries Programme 01 Operational Activities Programme 02 Development Activities | 431,000,000 1,350,000,000 | 91,400,000 4,227,600,000 | |
| 20 | | | | | |
| | Head 290 | Department of Fisheries and Aquatic Resources Programme 01 Operational Activities | 800,000,000 | 100,000,000 | |

Appropriation

27

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

28

Ministry of Environment

Recurrent 1,529,000,000
Capital 601,000,000

Made up as follows :-

| | | | | | |
|---|----------|-------------------------|------------------------|-------------|-------------|
| 5 | Head 160 | Minister of Environment | | | |
| | | Programme 01 | Operational Activities | 725,000,000 | 119,000,000 |
| | | Programme 02 | Development Activities | 804,000,000 | 482,000,000 |

Ministry of Wildlife and Forest Resources Conservation

Recurrent 7,578,000,000
Capital 1,135,000,000

10

Made up as follows :-

| | | | | | |
|----|----------|--|------------------------|---------------|-------------|
| | Head 161 | Minister of Wildlife and Forest Resources Conservation | | | |
| | | Programme 01 | Operational Activities | 332,000,000 | 10,000,000 |
| | Head 283 | Department of Forest Conservation | | | |
| 15 | | Programme 01 | Operational Activities | 1,962,000,000 | 703,000,000 |
| | Head 284 | Department of Wildlife Conservation | | | |
| | | Programme 01 | Operational Activities | 4,638,000,000 | 292,000,000 |

Appropriation

| | | | | | |
|----|----------|--|---------------------------------|------------------------------|--|
| | Head 294 | Department of National Zoological Gardens Programme 02 Development Activities | 646,000,000 | 130,000,000 | |
| | | Ministry of Water Supply and Estate Infrastructure Development | | | |
| | | Recurrent | 1,426,000,000 | | |
| 5 | | Capital | 71,174,000,000 | | |
| | | Made up as follows :- | | | |
| | Head 166 | Minister of Water Supply and Estate Infrastructure Development Programme 01 Operational Activities Programme 02 Development Activities | 1,022,000,000 - | 64,000,000 69,343,000,000 | |
| 10 | Head 332 | Department of National Community Water Supply Programme 01 Operational Activities | 404,000,000 | 1,767,000,000 | |
| | | Ministry of Women, Child Affairs and Social Empowerment | | | |
| | | Recurrent | 72,801,000,000 | | |
| | | Capital | 1,733,000,000 | | |
| 15 | | Made up as follows :- | | | |
| | Head 171 | Minister of Women, Child Affairs and Social Empowerment Programme 01 Operational Activities Programme 02 Development Activities | 1,368,000,000 13,976,000,000 | 104,000,000 1,384,000,000 | |
| 20 | Head 216 | Department of Social Services Programme 01 Operational Activities Programme 02 Development Activities | 103,000,000 1,176,000,000 | 4,000,000 110,000,000 | |

Appropriation

29

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|---|--|----------------------------------|--------------------------------|
| Head 217 | Department of Probation and Childcare Services | | |
| | Programme 01 Operational Activities | 48,000,000 | 1,000,000 |
| | Programme 02 Development Activities | 345,000,000 | 58,000,000 |
| Head 331 | Department of Samurdhi Development | | |
| 5 | Programme 01 Operational Activities | 505,000,000 | 10,000,000 |
| | Programme 02 Development Activities | 55,280,000,000 | 62,000,000 |
| Ministry of Ports, Shipping and Aviation | | | |
| | Recurrent | 1,397,000,000 | |
| | Capital | 5,678,000,000 | |
| 10 | Made up as follows :- | | |
| Head 176 | Minister of Ports, Shipping and Aviation | | |
| | Programme 01 Operational Activities | 410,000,000 | 22,000,000 |
| | Programme 02 Development Activities | 850,000,000 | 5,634,000,000 |
| Head 336 | Merchant Shipping Secretariat | | |
| 15 | Programme 02 Development Activities | 137,000,000 | 22,000,000 |
| Ministry of Technology | | | |
| | Recurrent | 3,070,400,000 | |
| | Capital | 2,356,400,000 | |

30

Appropriation

Made up as follows :-

| | | | | |
|----------|------------------------|------------------------|---------------|---------------|
| Head 186 | Minister of Technology | | | |
| | Programme 01 | Operational Activities | 201,400,000 | 16,400,000 |
| | Programme 02 | Development Activities | 2,869,000,000 | 2,340,000,000 |

5 **Ministry of Investment Promotion**

Recurrent **914,170,000**
Capital **2,483,500,000**

Made up as follows :-

| | | | | |
|----------|----------------------------------|------------------------|-------------|---------------|
| Head 187 | Minister of Investment Promotion | | | |
| 10 | Programme 01 | Operational Activities | 464,170,000 | 33,500,000 |
| | Programme 02 | Development Activities | 450,000,000 | 2,450,000,000 |

Ministry of Public Security

Recurrent **127,403,500,000**
Capital **13,330,000,000**

15 Made up as follows :-

| | | | | |
|----------|-----------------------------|------------------------|----------------|---------------|
| Head 189 | Minister of Public Security | | | |
| | Programme 01 | Operational Activities | 13,145,500,000 | 3,837,000,000 |

Appropriation

31

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | <i>32</i> |
|--|--|----------------------------------|--------------------------------|----------------------|
| Head 225 | Department of Police Programme 01 Operational Activities | 110,033,000,000 | 5,967,000,000 | |
| Head 226 | Department of Immigration and Emigration Programme 01 Operational Activities | 2,571,500,000 | 2,436,000,000 | |
| 5 Head 227 | Department of Registration of Persons Programme 01 Operational Activities | 1,653,500,000 | 1,090,000,000 | <i>Appropriation</i> |
| Ministry of Labour and Foreign Employment | | | | |
| | Recurrent | 5,153,000,000 | | |
| | Capital | 1,745,000,000 | | |
| 10 | Made up as follows :- | | | |
| Head 193 | Minister of Labour and Foreign Employment Programme 01 Operational Activities | 1,539,000,000 | 321,000,000 | |
| | Programme 02 Development Activities | 150,000,000 | 4,000,000 | |

| | | | | |
|---|----------|---------------------------------------|------------------------|---------------------------|
| | Head 221 | Department of Labour | | |
| | | Programme 01 | Operational Activities | 1,817,000,000 652,000,000 |
| | | Programme 02 | Development Activities | 1,074,000,000 744,000,000 |
| | Head 328 | Department of Manpower and Employment | | |
| 5 | | Programme 01 | Operational Activities | 573,000,000 8,000,000 |
| | | Programme 02 | Development Activities | - 16,000,000 |

Ministry of Sports and Youth Affairs

Recurrent 6,500,000,000
Capital 4,000,000,000

10 Made up as follows :-

| | | | | |
|----|----------|--------------------------------------|------------------------|-----------------------------|
| | Head 194 | Minister of Sports and Youth Affairs | | |
| | | Programme 01 | Operational Activities | 1,205,000,000 413,000,000 |
| | | Programme 02 | Development Activities | 3,695,000,000 2,587,000,000 |
| | Head 219 | Department of Sports Development | | |
| 15 | | Programme 01 | Operational Activities | 150,000,000 20,000,000 |
| | | Programme 02 | Development Activities | 1,450,000,000 980,000,000 |

Appropriation

33

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | <i>34</i> |
|-------------------------------|------------------|-------------------------------------|--------------------------------|--------------------------|
| Ministry of Irrigation | | | | |
| | Recurrent | 8,574,000,000 | | |
| | Capital | 75,426,000,000 | | |
| Made up as follows :- | | | | |
| 5 | Head 198 | Minister of Irrigation | | |
| | | Programme 01 Operational Activities | 557,000,000 | 251,000,000 |
| | | Programme 02 Development Activities | 3,700,000,000 | 54,262,000,000 |
| | Head 282 | Department of Irrigation | | |
| | | Programme 01 Operational Activities | 1,006,000,000 | 73,000,000 |
| 10 | | Programme 02 Development Activities | 3,311,000,000 | 20,840,000,000 |
| | Total | | 2,651,422,273,000 | 1,209,424,515,000 |

Appropriation

[section 2]

SECOND SCHEDULE

ESTIMATE — 2024

Expenditure of the Government, authorized by the Constitution and other Laws and to be charged on the Consolidated Fund

| <i>Head No.</i> | <i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i> | <i>Provision of the Constitution and Law under which expenditure is authorized</i> | <i>Expenditure Programme</i> | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | <i>Total Expenditure Rs.</i> |
|-----------------|--|--|-------------------------------------|----------------------------------|--------------------------------|------------------------------|
| 1 | His Excellency the President | Article 36 of the Constitution | Programme 01-Operational Activities | 5,850,000 | — | 5,850,000 |
| 5 | 4 Judges of the Superior Courts | Article 108 of the Constitution | Programme 01-Operational Activities | 100,000,000 | — | 100,000,000 |
| | 6 Office of the Public Service Commission | Chapter IX of the Constitution | Programme 01-Operational Activities | 10,260,000 | — | 10,260,000 |
| 10 | 7 Judicial Service Commission | Chapter XV A of the Constitution | Programme 01-Operational Activities | 2,600,000 | — | 2,600,000 |
| 15 | 8 National Police Commission | Chapter XVIII A of the Constitution | Programme 01-Operational Activities | 8,100,000 | — | 8,100,000 |

Appropriation

35

| <i>Head No.</i> | <i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i> | <i>Provision of the Constitution and Law under which expenditure is authorized</i> | <i>Expenditure Programme</i> | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | <i>Total Expenditure Rs.</i> |
|-----------------|--|--|-------------------------------------|----------------------------------|--------------------------------|------------------------------|
| 10 | Commission to Investigate Allegations of Bribery or Corruption | Anti-Corruption Act, No. 9 of 2023 | Programme 01-Operational Activities | 4,740,000 | — | 4,740,000 |
| 5 | 16 Parliament | Article 65 of the Constitution | Programme 01-Operational Activities | 1,500,000 | — | 1,500,000 |
| | 20 Election Commission | Article 103 of the Constitution | Programme 01-Operational Activities | 5,940,000 | — | 5,940,000 |
| 10 | 21 National Audit Office | Article 153 of the Constitution | Programme 01-Operational Activities | 1,700,000 | — | 1,700,000 |
| 15 | 22 Office of the Parliamentary Commissioner for Administration | Article 156 of the Constitution | Programme 01-Operational Activities | 1,620,000 | — | 1,620,000 |

36

Appropriation

| | | | | | | |
|-----------|--------------------------------------|--|--|-------------------|-------------------|-------------------|
| 111 | Ministry of Health | Medical Ordinance (Chapter 105) | Programme 01- Operational Activities | 2,000 | — | 2,000 |
| 249 5 | Department of Treasury Operations | (Section 2 paragraphs (a) and (c) of the Foreign Loans Act, No. 29 of 1957, Local Treasury Bills Ordinance (Chapter 417), section 6(1) of the Active Liability Management Act, No. 8 of 2018 | Programme 01- Operational Activities | 2,634,104,400,000 | 1,263,744,700,000 | 3,897,849,100,000 |
| 10 | | | | | | |
| 253 15 | Department of Pensions | Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432) | Programme 01- Operational Activities | 68,000,000,000 | — | 68,000,000,000 |
| 20 | | | | | | |

Appropriation

THIRD SCHEDULE

ESTIMATE — 2024

Limits of Advance Accounts Activities

| SRL No. | Ministry / Department | Item No. | I Activities of the Government | II | III | IV | V |
|------------|--|-------------|--|--|---|--|--|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government |
| | | | | Rs. | Rs. | Rs. | Rs. |
| 1 | His Excellency the President | 00101 | Advances to Public Officers | 25,000,000 | 22,000,000 | 125,000,000 | — |
| 2 | Office of the Prime Minister | 00201 | Advances to Public Officers | 20,000,000 | 9,000,000 | 80,000,000 | — |
| 3 | Judges of the Superior Courts | 00401 | Advances to Public Officers | 1,000,000 | 200,000 | 3,000,000 | — |
| 4 | Office of the Cabinet of Ministers | 00501 | Advances to Public Officers | 3,000,000 | 3,000,000 | 15,000,000 | — |
| 5 | Office of the Public Service Commission | 00601 | Advances to Public Officers | 5,000,000 | 9,000,000 | 40,000,000 | — |
| 6 | Judicial Service Commission | 00701 | Advances to Public Officers | 3,000,000 | 1,700,000 | 15,000,000 | — |
| 7 | National Police Commission | 00801 | Advances to Public Officers | 3,000,000 | 2,200,000 | 10,000,000 | — |
| 8 | Administrative Appeals Tribunal | 00901 | Advances to Public Officers | 500,000 | 500,000 | 2,000,000 | — |
| 10 | Commission to Investigate Allegations of Bribery or Corruption | 01001 | Advances to Public Officers | 12,000,000 | 7,500,000 | 45,000,000 | — |
| 10 | Commission to Investigate Allegations of Bribery or Corruption | 01002 | Advancing monies to be used in bribery detection as bribes | 50,000,000 | 5,000,000 | 275,000,000 | — |
| 15 | | | | | | | |

Appropriation

| | | | | | | | | |
|----|----|--|-------|-----------------------------|------------|------------|-------------|---|
| | 11 | Office of the Finance Commission | 01101 | Advances to Public Officers | 2,500,000 | 2,500,000 | 17,000,000 | — |
| | 12 | Parliament | 01601 | Advances to Public Officers | 30,000,000 | 28,000,000 | 140,000,000 | — |
| | 13 | Office of the Leader of the House of Parliament | 01701 | Advances to Public Officers | 2,000,000 | 1,500,000 | 7,000,000 | — |
| 5 | 14 | Office of the Chief Government Whip of Parliament | 01801 | Advances to Public Officers | 2,500,000 | 1,900,000 | 9,000,000 | — |
| | 15 | Office of the Leader of the Opposition of Parliament | 01901 | Advances to Public Officers | 2,500,000 | 1,900,000 | 10,000,000 | — |
| | 16 | Election Commission | 02001 | Advances to Public Officers | 18,000,000 | 25,000,000 | 120,000,000 | — |
| 10 | 17 | National Audit Office | 02101 | Advances to Public Officers | 60,000,000 | 58,000,000 | 280,000,000 | — |
| | 18 | Office of the Parliamentary Commissioner for Administration | 02201 | Advances to Public Officers | 800,000 | 600,000 | 5,000,000 | — |
| | 19 | Audit Service Commission | 02301 | Advances to Public Officers | 500,000 | 100,000 | 1,000,000 | — |
| | 20 | National Procurement Commission | 02401 | Advances to Public Officers | 500,000 | 100,000 | 7,000,000 | — |
| 15 | 21 | Delimitation Commission | 02501 | Advances to Public Officers | 500,000 | 200,000 | 3,000,000 | — |
| | 22 | Minister of Buddhasasana, Religious and Cultural Affairs | 10101 | Advances to Public Officers | 50,000,000 | 32,000,000 | 220,000,000 | — |
| | 23 | Minister of Finance, Economic Stabilization and National Policies | 10201 | Advances to Public Officers | 20,000,000 | 16,000,000 | 80,000,000 | — |
| 20 | 24 | Minister of Defence | 10301 | Advances to Public Officers | 90,000,000 | 67,000,000 | 350,000,000 | — |
| | 25 | Minister of Mass Media | 10501 | Advances to Public Officers | 8,000,000 | 4,800,000 | 25,000,000 | — |

Appropriation

39

| SRL No. | Ministry / Department | Item No. | I Activities of the Government | II | III | IV | V |
|------------|--|-------------|-----------------------------------|--|---|--|--|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government |
| | | | | Rs. | Rs. | Rs. | Rs. |
| 26 | Minister of Justice, Prison Affairs and Constitutional Reforms | 11001 | Advances to Public Officers | 40,000,000 | 24,000,000 | 150,000,000 | — |
| 27 | Minister of Health | 11101 | Advances to Public Officers | 1,600,000,000 | 1,127,000,000 | 3,500,000,000 | — |
| 28 | Minister of Foreign Affairs | 11201 | Advances to Public Officers | 35,000,000 | 35,000,000 | 130,000,000 | — |
| 5 | 29 Minister of Trade, Commerce and Food Security | 11601 | Advances to Public Officers | 20,000,000 | 4,500,000 | 70,000,000 | — |
| 30 | Minister of Transport and Highways | 11701 | Advances to Public Officers | 35,000,000 | 16,500,000 | 120,000,000 | — |
| 31 | Minister of Agriculture | 11801 | Advances to Public Officers | 100,000,000 | 39,000,000 | 300,000,000 | — |
| 10 | 32 Minister of Power and Energy | 11901 | Advances to Public Officers | 8,700,000 | 5,500,000 | 35,000,000 | — |
| 33 | Minister of Tourism and Lands | 12201 | Advances to Public Officers | 23,000,000 | 16,000,000 | 120,000,000 | — |
| 34 | Minister of Urban Development and Housing | 12301 | Advances to Public Officers | 50,000,000 | 20,000,000 | 160,000,000 | — |
| 35 | Minister of Education | 12601 | Advances to Public Officers | 3,154,000,000 | 1,120,000,000 | 6,000,000,000 | — |
| 15 | 36 Minister of Public Administration, Home Affairs, Provincial Councils and Local Government | 13001 | Advances to Public Officers | 100,000,000 | 40,000,000 | 300,000,000 | — |

| | | | | | | | |
|----|----|--|-----------------------------------|------------|------------|-------------|---|
| | 37 | Minister of Plantation Industries | 13501 Advances to Public Officers | 35,000,000 | 17,000,000 | 100,000,000 | — |
| | 38 | Minister of Industries | 14901 Advances to Public Officers | 35,000,000 | 17,000,000 | 210,000,000 | — |
| | 39 | Minister of Fisheries | 15101 Advances to Public Officers | 10,000,000 | 7,000,000 | 40,000,000 | — |
| | 40 | Minister of Environment | 16001 Advances to Public Officers | 30,000,000 | 9,000,000 | 80,000,000 | — |
| 5 | 41 | Minister of Wildlife and Forest Resources Conservation | 16101 Advances to Public Officers | 7,000,000 | 3,500,000 | 30,000,000 | — |
| | 42 | Minister of Water Supply and Estate Infrastructure Development | 16601 Advances to Public Officers | 12,000,000 | 12,000,000 | 75,000,000 | — |
| 10 | 43 | Minister of Women, Child Affairs and Social Empowerment | 17101 Advances to Public Officers | 70,000,000 | 37,000,000 | 230,000,000 | — |
| | 44 | Minister of Ports, Shipping and Aviation | 17601 Advances to Public Officers | 7,000,000 | 4,000,000 | 65,000,000 | — |
| | 45 | Minister of Technology | 18601 Advances to Public Officers | 6,000,000 | 800,000 | 9,000,000 | — |
| 15 | 46 | Minister of Investment Promotion | 18701 Advances to Public Officers | 9,000,000 | 6,000,000 | 40,000,000 | — |
| | 47 | Minister of Public Security | 18901 Advances to Public Officers | 75,000,000 | 48,000,000 | 110,000,000 | — |
| | 48 | Minister of Labour and Foreign Employment | 19301 Advances to Public Officers | 50,000,000 | 34,000,000 | 280,000,000 | — |
| | 49 | Minister of Sport and Youth Affairs | 19401 Advances to Public Officers | 45,000,000 | 27,000,000 | 200,000,000 | — |
| 20 | 50 | Minister of Irrigation | 19801 Advances to Public Officers | 40,000,000 | 10,000,000 | 110,000,000 | — |
| | 51 | Department of Buddhist Affairs | 20101 Advances to Public Officers | 40,000,000 | 20,000,000 | 140,000,000 | — |
| | 52 | Department of Muslim Religious and Cultural Affairs | 20201 Advances to Public Officers | 3,000,000 | 2,600,000 | 12,000,000 | — |
| | 53 | Department of Christian Religious Affairs | 20301 Advances to Public Officers | 2,500,000 | 1,500,000 | 12,000,000 | — |
| 25 | | | | | | | |

Appropriation

41

| SRL No. | Ministry / Department | Item No. | I Activities of the Government | II | III | IV | V | |
|------------|---|---|-----------------------------------|--|---|--|--|----------------|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government | |
| | | | | Rs. | Rs. | Rs. | Rs. | |
| 54 | Department of Hindu Religious and Cultural Affairs | 20401 | Advances to Public Officers | 7,000,000 | 5,000,000 | 30,000,000 | — | |
| 55 | Department of Public Trustee | 20501 | Advances to Public Officers | 3,000,000 | 2,200,000 | 15,000,000 | — | |
| 56 | Department of Cultural Affairs | 20601 | Advances to Public Officers | 30,000,000 | 19,000,000 | 120,000,000 | — | |
| 5 | 57 | Department of Archaeology | 20701 | Advances to Public Officers | 60,000,000 | 35,000,000 | 180,000,000 | — |
| 58 | Department of National Museums | 20801 | Advances to Public Officers | 20,000,000 | 8,000,000 | 70,000,000 | — | |
| 59 | Department of National Archives | 20901 | Advances to Public Officers | 6,500,000 | 4,000,000 | 30,000,000 | — | |
| 60 | Department of Government Information | 21001 | Advances to Public Officers | 15,000,000 | 11,000,000 | 60,000,000 | — | |
| 10 | 61 | Department of Government Printing | 21101 | Advances to Public Officers | 35,000,000 | 60,000,000 | 300,000,000 | — |
| 62 | Department of Examination | 21201 | Advances to Public Officers | 17,000,000 | 22,000,000 | 90,000,000 | — | |
| 63 | Department of Educational Publications | 21301 | Advances to Public Officers | 15,000,000 | 9,000,000 | 70,000,000 | — | |
| 15 | 64 | Department of Educational Publications | 21302 | Printing and Publicity and Sales of Publications | 20,000,000,000 | 20,000,000,000 | 18,000,000,000 | 10,000,000,000 |
| 65 | Department of Technical Education and Training | 21501 | Advances to Public Officers | 58,000,000 | 35,000,000 | 220,000,000 | — | |

| | | | | | | |
|----|--|---|---------------|---------------|---------------|------------|
| 66 | Department of Social Services | 21601 Advances to Public Officers | 20,000,000 | 17,000,000 | 100,000,000 | — |
| 67 | Department of Probation and Child Care Services | 21701 Advances to Public Officers | 15,000,000 | 10,000,000 | 55,000,000 | — |
| 68 | Department of Sports | | | | | |
| 5 | Development | 21901 Advances to Public Officers | 11,000,000 | 9,500,000 | 65,000,000 | — |
| 69 | Department of Ayurveda | 22001 Advances to Public Officers | 50,000,000 | 32,000,000 | 150,000,000 | — |
| 70 | Department of Labour | 22101 Advances to Public Officers | 75,000,000 | 73,000,000 | 290,000,000 | — |
| 71 | Sri Lanka Army | 22201 Advances to Public Officers | 2,450,000,000 | 1,800,000,000 | 4,600,000,000 | — |
| 72 | Sri Lanka Navy | 22301 Advances to Public Officers | 500,000,000 | 330,000,000 | 750,000,000 | — |
| 10 | 73 Sri Lanka Navy | 22302 Stores Advance Account (Explosive items) | 2,000,000,000 | 2,700,000,000 | 700,000,000 | — |
| 74 | Sri Lanka Air Force | 22401 Advances to Public Officers | 400,000,000 | 260,000,000 | 800,000,000 | — |
| 75 | Department of Police | 22501 Advances to Public Officers | 1,400,000,000 | 800,000,000 | 2,000,000,000 | — |
| 76 | Department of Immigration and Emigration | 22601 Advances to Public Officers | 30,000,000 | 40,000,000 | 180,000,000 | — |
| 15 | 77 Department of Registration of Persons | 22701 Advances to Public Officers | 40,000,000 | 40,000,000 | 200,000,000 | — |
| 78 | Courts Administration | 22801 Advances to Public Officers | 500,000,000 | 380,000,000 | 1,900,000,000 | — |
| 79 | Attorney General's Department | 22901 Advances to Public Officers | 30,000,000 | 17,500,000 | 95,000,000 | — |
| 20 | 80 Legal Draftsman's Department | 23001 Advances to Public Officers | 3,500,000 | 3,100,000 | 20,000,000 | — |
| 81 | Department of Debt Conciliation Board | 23101 Advances to Public Officers | 1,000,000 | 700,000 | 6,000,000 | — |
| 82 | Department of Prisons | 23201 Advances to Public Officers | 145,000,000 | 90,000,000 | 255,000,000 | — |
| 83 | Department of Prisons | 23202 Prisons Industrial and Agricultural Undertakings | 140,000,000 | 140,000,000 | 65,000,000 | 15,000,000 |
| 25 | | | | | | |

Appropriation

43

| SRL No. | Ministry / Department | Item No. | I Activities of the Government | II | III | IV | V |
|---------|--|----------|-----------------------------------|---|---|---|---|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government |
| | | | | Rs. | Rs. | Rs. | Rs. |
| 84 | Department of Government Analyst | 23301 | Advances to Public Officers | 8,000,000 | 6,000,000 | 35,000,000 | — |
| 85 | Office of the Registrar of the Supreme Court | 23401 | Advances to Public Officers | 20,000,000 | 10,500,000 | 65,000,000 | — |
| 5 | 86 Law Commission of Sri Lanka | 23501 | Advances to Public Officers | 2,000,000 | 600,000 | 9,000,000 | — |
| 87 | Department of Official Languages | 23601 | Advances to Public Officers | 5,000,000 | 4,400,000 | 21,000,000 | — |
| 88 | Department of National Planning | 23701 | Advances to Public Officers | 3,800,000 | 4,000,000 | 15,000,000 | — |
| 89 | Department of Fiscal Policy | 23801 | Advances to Public Officers | 3,800,000 | 1,800,000 | 11,500,000 | — |
| 90 | Department of External Resources | 23901 | Advances to Public Officers | 9,000,000 | 5,000,000 | 25,000,000 | — |
| 10 | 91 Department of National Budget | 24001 | Advances to Public Officers | 9,000,000 | 5,500,000 | 30,000,000 | — |
| 92 | Department of Public Enterprises | 24101 | Advances to Public Officers | 6,000,000 | 3,500,000 | 15,000,000 | — |
| 93 | Department of Management Services | 24201 | Advances to Public Officers | 5,000,000 | 3,000,000 | 20,000,000 | — |
| 94 | Department of Development Finance | 24301 | Advances to Public Officers | 4,000,000 | 2,200,000 | 12,000,000 | — |
| 15 | 95 Department of Trade and Investment Policies | 24401 | Advances to Public Officers | 4,000,000 | 2,000,000 | 15,000,000 | — |
| 96 | Department of Public Finance | 24501 | Advances to Public Officers | 4,400,000 | 4,000,000 | 14,000,000 | — |
| 97 | Department of Inland Revenue | 24601 | Advances to Public Officers | 60,000,000 | 80,000,000 | 400,000,000 | — |

| | | | | | | | |
|----|-----|---|---|-------------|-------------|-------------|---|
| | 98 | Sri Lanka Customs | 24701 Advances to Public Officers | 55,000,000 | 55,000,000 | 220,000,000 | — |
| | 99 | Sri Lanka Customs | 24702 Seized and forfeited goods Advance Account | 8,000,000 | 5,000,000 | 70,000,000 | — |
| | 100 | Department of Excise | 24801 Advances to Public Officers | 40,000,000 | 41,000,000 | 170,000,000 | — |
| 5 | 101 | Department of Treasury Operations | 24901 Advances to Public Officers | 8,000,000 | 4,500,000 | 25,000,000 | — |
| | 102 | Department of State Accounts | 25001 Advances to Public Officers | 7,000,000 | 2,900,000 | 20,000,000 | — |
| | 103 | Department of State Accounts | 25002 Advances for Payments on behalf of other Governments | 1,100,000 | 800,000 | 700,000 | — |
| 10 | 104 | Department of State Accounts | 25003 Miscellaneous Advances | 10,000,000 | 1,500,000 | 145,000,000 | — |
| | 105 | Department of Valuation | 25101 Advances to Public Officers | 30,000,000 | 25,000,000 | 115,000,000 | — |
| | 106 | Department of Census and Statistics | 25201 Advances to Public Officers | 50,000,000 | 30,000,000 | 150,000,000 | — |
| | 107 | Department of Pensions | 25301 Advances to Public Officers | 60,000,000 | 40,000,000 | 210,000,000 | — |
| 15 | 108 | Department of Registrar-General | 25401 Advances to Public Officers | 150,000,000 | 80,000,000 | 320,000,000 | — |
| | 109 | District Secretariat , Colombo | 25501 Advances to Public Officers | 90,000,000 | 70,000,000 | 310,000,000 | — |
| | 110 | District Secretariat, Gampaha | 25601 Advances to Public Officers | 140,000,000 | 114,000,000 | 500,000,000 | — |
| | 111 | District Secretariat , Kalutara | 25701 Advances to Public Officers | 110,000,000 | 90,000,000 | 460,000,000 | — |
| | 112 | District Secretariat, Kandy | 25801 Advances to Public Officers | 140,000,000 | 114,000,000 | 430,000,000 | — |
| 20 | 113 | District Secretariat , Matale | 25901 Advances to Public Officers | 80,000,000 | 59,000,000 | 310,000,000 | — |
| | 114 | District Secretariat, Nuwara-Eliya | 26001 Advances to Public Officers | 60,000,000 | 45,000,000 | 210,000,000 | — |
| | 115 | District Secretariat, Galle | 26101 Advances to Public Officers | 140,000,000 | 99,000,000 | 320,000,000 | — |
| | 116 | District Secretariat, Matara | 26201 Advances to Public Officers | 120,000,000 | 91,000,000 | 430,000,000 | — |
| | 117 | District Secretariat, Hambantota | 26301 Advances to Public Officers | 80,000,000 | 65,000,000 | 340,000,000 | — |
| 25 | 118 | District Secretariat/ Kachcheri-Jaffna | 26401 Advances to Public Officers | 100,000,000 | 76,000,000 | 280,000,000 | — |

Appropriation

45

| SRL No. | Ministry / Department | Item No. | I Activities of the Government | II | III | IV | V |
|------------|--|-------------|-----------------------------------|--|---|--|--|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government |
| | | | | Rs. | Rs. | Rs. | Rs. |
| 119 | District Secretariat/ Kachcheri-Mannar | 26501 | Advances to Public Officers | 26,000,000 | 16,000,000 | 80,000,000 | — |
| 120 | District Secretariat/ Kachcheri-Vavuniya | 26601 | Advances to Public Officers | 26,000,000 | 18,000,000 | 100,000,000 | — |
| 5 | 121 District Secretariat/ Kachcheri-Mullaitivu | 26701 | Advances to Public Officers | 44,000,000 | 12,000,000 | 70,000,000 | — |
| | 122 District Secretariat/ Kachcheri-Killinochchi | 26801 | Advances to Public Officers | 44,000,000 | 15,500,000 | 92,000,000 | — |
| | 123 District Secretariat/ Kachcheri-Batticaloa | 26901 | Advances to Public Officers | 70,000,000 | 54,000,000 | 230,000,000 | — |
| 10 | 124 District Secretariat - Ampara | 27001 | Advances to Public Officers | 110,000,000 | 73,000,000 | 310,000,000 | — |
| | 125 District Secretariat/ Kachcheri-Trincomalee | 27101 | Advances to Public Officers | 65,000,000 | 35,000,000 | 205,000,000 | — |
| | 126 District Secretariat, Kurunagala | 27201 | Advances to Public Officers | 180,000,000 | 152,000,000 | 525,000,000 | — |
| 15 | 127 District Secretariat, Puttalam | 27301 | Advances to Public Officers | 70,000,000 | 67,000,000 | 270,000,000 | — |
| | 128 District Secretariat, Anuradhapura | 27401 | Advances to Public Officers | 110,000,000 | 81,000,000 | 260,000,000 | — |
| | 129 District Secretariat, Polonnaruwa | 27501 | Advances to Public Officers | 40,000,000 | 33,000,000 | 160,000,000 | — |
| | 130 District Secretariat, Badulla | 27601 | Advances to Public Officers | 95,000,000 | 71,000,000 | 360,000,000 | — |
| | 131 District Secretariat, Monaragala | 27701 | Advances to Public Officers | 65,000,000 | 43,000,000 | 240,000,000 | — |

| | | | | | | | |
|----|-----|--|--|---------------|---------------|---------------|---|
| | 132 | District Secretariat, Ratnapura | 27801 Advances to Public Officers | 95,000,000 | 70,000,000 | 400,000,000 | — |
| | 133 | District Secretariat, Kegalle | 27901 Advances to Public Officers | 90,000,000 | 72,500,000 | 300,000,000 | — |
| | 134 | Department of Project Management and Monitoring | 28001 Advances to Public Officers | 4,000,000 | 3,500,000 | 20,000,000 | — |
| 5 | 135 | Department of Agrarian Development | 28101 Advances to Public Officers | 350,000,000 | 180,000,000 | 650,000,000 | — |
| | 136 | Department of Irrigation | 28201 Advances to Public Officers | 250,000,000 | 160,000,000 | 800,000,000 | — |
| | 137 | Department of Forest Conservation | 28301 Advances to Public Officers | 70,000,000 | 55,000,000 | 270,000,000 | — |
| 10 | 138 | Department of Wildlife Conservation | 28401 Advances to Public Officers | 75,000,000 | 55,000,000 | 310,000,000 | — |
| | 139 | Department of Agriculture | 28501 Advances to Public Officers | 300,000,000 | 200,000,000 | 1,000,000,000 | — |
| | 140 | Department of Agriculture | 28502 Maintenance of Agricultural Farms and Seed Sales | 1,000,000,000 | 1,000,000,000 | 100,000,000 | — |
| | 141 | Department of Land Commissioner General | 28601 Advances to Public Officers | 25,000,000 | 16,000,000 | 80,000,000 | — |
| 15 | 142 | Department of Land Title Settlement | 28701 Advances to Public Officers | 40,000,000 | 20,000,000 | 80,000,000 | — |
| | 143 | Department of Surveyor General of Sri Lanka | 28801 Advances to Public Officers | 200,000,000 | 115,000,000 | 400,000,000 | — |
| 20 | 144 | Department of Export Agriculture | 28901 Advances to Public Officers | 50,000,000 | 35,000,000 | 150,000,000 | — |
| | 145 | Department of Fisheries and Aquatic Resources | 29001 Advances to Public Officers | 25,000,000 | 21,000,000 | 130,000,000 | — |
| | 146 | Department of Coast Conservation and Coastal Resource Management | 29101 Advances to Public Officers | 15,000,000 | 8,500,000 | 47,000,000 | — |

Appropriation

| SRL No. | Ministry / Department | Item No. | I Activities of the Government | II | III | IV | V |
|------------|--|-------------|-----------------------------------|--|---|--|--|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government |
| | | | | Rs. | Rs. | Rs. | Rs. |
| 147 | Department of Animal Production and Health | 29201 | Advances to Public Officers | 35,000,000 | 25,000,000 | 85,000,000 | — |
| 148 | Department of Rubber Development | 29301 | Advances to Public Officers | 30,000,000 | 16,000,000 | 80,000,000 | — |
| 5 | 149 Department of National Zoological Gardens | 29401 | Advances to Public Officers | 40,000,000 | 17,000,000 | 120,000,000 | — |
| 150 | Department of Import and Export Control | 29601 | Advances to Public Officers | 8,000,000 | 3,800,000 | 25,000,000 | — |
| 10 | 151 Department of The Registrar of Companies | 29701 | Advances to Public Officers | 8,000,000 | 4,500,000 | 35,000,000 | — |
| 152 | Department of Measurement Units, Standards and Services | 29801 | Advances to Public Officers | 10,000,000 | 5,000,000 | 45,000,000 | — |
| 153 | National Intellectual Property Office of Sri Lanka | 29901 | Advances to Public Officers | 5,000,000 | 2,500,000 | 17,000,000 | — |
| 15 | 154 Department of Food Commissioner | 30001 | Advances to Public Officers | 5,000,000 | 3,000,000 | 22,000,000 | — |
| 155 | Department of Co-operative Development (Registrar of Co-operative Societies) | 30101 | Advances to Public Officers | 5,000,000 | 2,400,000 | 17,000,000 | — |
| 156 | Co-operative Employees | | | | | | |
| 20 | Commission | 30201 | Advances to Public Officers | 1,000,000 | 500,000 | 6,000,000 | — |

| | | | | | | | | |
|----|-----|--|-------|--|---------------|---------------|----------------|---------------|
| | 157 | Department of Textile Industries | 30301 | Advances to Public Officers | 5,000,000 | 3,500,000 | 30,000,000 | — |
| | 158 | Department of Meteorology | 30401 | Advances to Public Officers | 15,000,000 | 8,700,000 | 60,000,000 | — |
| | 159 | Department of Sri Lanka Railways | 30601 | Advances to Public Officers | 500,000,000 | 450,000,000 | 1,350,000,000 | — |
| | 160 | Department of Sri Lanka Railways | 30602 | Railway Stores Advance Account | 2,500,000,000 | 2,500,000,000 | 10,000,000,000 | 2,000,000,000 |
| 5 | 161 | Department of Motor Traffic | 30701 | Advances to Public Officers | 26,000,000 | 30,000,000 | 140,000,000 | — |
| | 162 | Department of Posts | 30801 | Advances to Public Officers | 900,000,000 | 720,000,000 | 2,400,000,000 | — |
| | 163 | Department of Buildings | 30901 | Advances to Public Officers | 25,000,000 | 18,000,000 | 95,000,000 | — |
| | 164 | Department of Government Factories | 31001 | Advances to Public Officers | 25,000,000 | 16,000,000 | 125,000,000 | — |
| 10 | 165 | Department of Government Factories | 31002 | Government Factory Stores Advance Account | 200,000,000 | 200,000,000 | 40,000,000 | 50,000,000 |
| | 166 | Department of Government Factories | 31003 | Government Factory Work Done Advance Account | 400,000,000 | 400,000,000 | 190,000,000 | — |
| 15 | 167 | Department of National Physical Planning | 31101 | Advances to Public Officers | 15,000,000 | 6,000,000 | 50,000,000 | — |
| | 168 | Department of Civil Security | 32001 | Advances to Public Officers | 450,000,000 | 340,000,000 | 900,000,000 | — |
| | 169 | Department of National Botanical Gardens | 32201 | Advances to Public Officers | 25,000,000 | 23,000,000 | 110,000,000 | — |
| 20 | 170 | Department of Legal Affairs | 32301 | Advances to Public Officers | 1,000,000 | 500,000 | 3,500,000 | — |
| | 171 | Department of Management Auditing | 32401 | Advances to Public Officers | 3,000,000 | 2,000,000 | 10,000,000 | — |

Appropriation

| SRL No. | Ministry / Department | Item No. | I Activities of the Government | II | III | IV | V |
|---------|-----------------------------------|----------|-----------------------------------|---|---|---|---|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government |
| | | | | Rs. | Rs. | Rs. | Rs. |
| 172 | Department of Community Based | | | | | | |
| | Corrections | 32601 | Advances to Public Officers | 50,000,000 | 10,000,000 | 86,000,000 | — |
| 173 | Department of Land Use Policy | | | | | | |
| | Planning | 32701 | Advances to Public Officers | 20,000,000 | 15,000,000 | 75,000,000 | — |
| 5 | 174 Department of Manpower and | | | | | | |
| | Employment | 32801 | Advances to Public Officers | 30,000,000 | 13,000,000 | 100,000,000 | — |
| 175 | Department of Information | | | | | | |
| | Technology Management | 32901 | Advances to Public Officers | 3,400,000 | 1,800,000 | 12,000,000 | — |
| 176 | Department of Samurdhi | | | | | | |
| 10 | Development | 33101 | Advances to Public Officers | 250,000,000 | 180,000,000 | 400,000,000 | — |
| 177 | Department of National Community | | | | | | |
| | Water Supply | 33201 | Advances to Public Officers | 20,000,000 | 6,500,000 | 150,000,000 | — |
| 178 | Office of the Comptroller General | 33301 | Advances to Public Officers | 1,500,000 | 1,200,000 | 6,300,000 | — |

| | | | | | | |
|--------------|---|-----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 179 | National Education Commission | 33501 Advances to Public Officers | 1,500,000 | 700,000 | 1,500,000 | — |
| 180 | Merchant Shipping Secretariat | 33601 Advances to Public Officers | 5,000,000 | 1,500,000 | 6,000,000 | — |
| 181 | Department of Cinnamon Industry Development | 33701 Advances to Public Officers | 2,000,000 | 100,000 | 5,000,000 | — |
| Total | | | 44,907,000,000 | 38,907,000,000 | 76,087,500,000 | 12,065,000,000 |

Appropriation

