

**THE GAZETTE OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

Part II of September 27, 2023

SUPPLEMENT

(Issued on 27.09.2023)



APPROPRIATION

A

BILL

to provide for the service of the financial year 2024; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto

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Appropriation

L.D. – O. 51/2023

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2024; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, Short title
No. of 2023.

5 2. (1) Without prejudice to anything in any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees three thousand eight hundred sixty billion eight hundred fourty six million
10 seven hundred eighty eight thousand for the service of the period beginning on January 1, 2024 and ending on December 31, 2024 (in this Act referred to as the “financial year 2024”), shall be met –

15 (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government; and

(b) from borrowing made in the financial year 2024, which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2024 or at the end of the financial year 2024 shall not exceed rupees three thousand nine hundred billion and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003:

Provided that, the difference between the total short-term borrowing raised during the financial year 2024 and the total settlement of short-term borrowing made during the financial year 2024 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2024 as specified in this section.

(2) The sum of rupees three thousand eight hundred sixty billion eight hundred forty six million seven hundred eighty eight thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees three thousand nine hundred sixty five billion nine hundred ninty one million four hundred twelve thousand for the service of the period beginning on January 1, 2024 and ending on December 31, 2024. The Expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2024, from each activity specified in Column I of the Third Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2024.
- 5
- 10 (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-
- 15
- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
 - (b) provision to cover the depreciation of the movable and immovable property of the activity.
- 20 (3) The expenditure incurred by the Government during the financial year 2024 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.
- 25
- 30 (4) The debit balance outstanding at the end of the financial year 2024, of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

Financial provisions in respect of certain activities of the Government for the financial year 2024

4. Whenever at any time during the financial year 2024, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2024

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of Expenditure

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme, appearing under the Head, “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in Printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the provisions of the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied-

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys, of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2025, by Order, vary or alter-

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act

- 5 (a) any of the maximum limits specified in Column II, Column IV and Column V; and
- (b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by

10 Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

15 **9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

Power of Parliament to amend the Third Schedule to this Act

- (a) all or any of the maximum limits relating to such activity; and
- 20 (b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency

FIRST SCHEDULE
ESTIMATE — 2024
Sums Payable for General Services

Sections 2, 5 and 6`

<i>Head No.</i>	<i>Special Spending Units</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Appropriation</i>
Head 1 - 25				
	Recurrent	25,759,790,000		
	Capital	4,366,400,000		
Made up as follows:-				
5	Head 1 His Excellency the President Programme 01 Operational Activities Programme 02 Development Activities	3,673,150,000 100,000,000	528,000,000 2,300,000,000	<i>Appropriation</i>
	Head 2 Office of the Prime Minister Programme 01 Operational Activities	1,044,000,000	111,000,000	
10	Head 4 Judges of the Superior Courts Programme 01 Operational Activities	509,000,000	19,000,000	
	Head 5 Office of the Cabinet of Ministers Programme 01 Operational Activities	191,000,000	35,000,000	
15	Head 6 Office of the Public Service Commission Programme 01 Operational Activities	295,740,000	8,000,000	
	Head 7 Judicial Service Commission Programme 01 Operational Activities	152,400,000	9,000,000	
	Head 8 National Police Commission Programme 01 Operational Activities	174,900,000	8,000,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	40,200,000	7,800,000
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	734,260,000	122,000,000
5 Head 11	Office of the Finance Commission Programme 01 Operational Activities	107,000,000	3,000,000
Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	340,000,000	44,000,000
10 Head 16	Parliament Programme 01 Operational Activities	3,853,500,000	486,000,000
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	69,000,000	2,000,000
Head 18	Office of the Chief Government Whip of Parliament Programme 01 Operational Activities	153,000,000	2,000,000
15 Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	270,000,000	16,000,000
Head 20	Election Commission Programme 01 Operational Activities	11,044,060,000	143,000,000

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Appropriation

	Head 21	National Audit Office Programme 01 Operational Activities	2,810,300,000	442,000,000
	Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	32,080,000	300,000
5	Head 23	Audit Service Commission Programme 01 Operational Activities	88,000,000	12,000,000
	Head 24	National Procurement Commission Programme 01 Operational Activities	61,000,000	68,000,000
10	Head 25	Delimitation Commission Programme 01 Operational Activities	17,200,000	300,000

Ministry of Buddha Sasana, Religious and Cultural Affairs

Recurrent 6,640,000,000
Capital 3,960,000,000

Made up as follows :-

15	Head 101	Minister of Buddha Sasana, Religious and Cultural Affairs Programme 01 Operational Activities Programme 02 Development Activities	556,000,000 824,000,000	163,500,000 1,456,500,000
20	Head 201	Department of Buddhist Affairs Programme 01 Operational Activities Programme 02 Development Activities	106,000,000 1,449,000,000	10,000,000 95,000,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
Head 202	Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	155,000,000	25,000,000	<i>Appropriation</i>
Head 203	Department of Christian Religious Affairs Programme 02 Development Activities	186,000,000	24,000,000	
5 Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	240,000,000	43,000,000	
Head 205	Department of Public Trustee Programme 01 Operational Activities	83,000,000	6,000,000	
Head 206	Department of Cultural Affairs Programme 01 Operational Activities	142,000,000	6,000,000	
10	Programme 02 Development Activities	649,000,000	231,000,000	
Head 207	Department of Archaeology Programme 01 Operational Activities	296,000,000	22,000,000	
	Programme 02 Development Activities	1,404,000,000	254,000,000	
15 Head 208	Department of National Museums Programme 01 Operational Activities	78,000,000	29,000,000	
	Programme 02 Development Activities	256,000,000	342,000,000	

Head 209	Department of National Archives			
	Programme 01 Operational Activities		116,000,000	8,000,000
	Programme 02 Development Activities		100,000,000	1,245,000,000
Ministry of Finance, Economic Stabilization and National Policies				
5	Recurrent	465,498,310,000		
	Capital	257,933,185,000		
Made up as follows :-				
Head 102	Minister of Finance, Economic Stabilization and National Policies			
	Programme 01 Operational Activities		201,350,909,000	261,450,000
10	Programme 02 Development Activities		-	23,338,000,000
Head 237	Department of National Planning			
	Programme 01 Operational Activities		133,331,000	4,248,680,000
Head 238	Department of Fiscal Policy			
	Programme 01 Operational Activities		106,560,000	1,400,000
15	Head 239	Department of External Resources		
	Programme 01 Operational Activities		443,995,000	3,541,700,000
Head 240	Department of National Budget			
	Programme 01 Operational Activities		285,250,000	345,000,000
	Programme 02 Development Activities		200,000,000,000	100,000,000,000
20	Head 241	Department of Public Enterprises		
	Programme 01 Operational Activities		878,230,000	69,108,955,000
Head 242	Department of Management Services			
	Programme 01 Operational Activities		120,990,000	4,100,000

Appropriation

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	25,905,030,000 -	3,100,000 44,182,800,000	
5	Head 244 Department of Trade and Investment Policies Programme 01 Operational Activities	92,605,000	204,000,000	
	Head 245 Department of Public Finance Programme 01 Operational Activities	96,000,000	426,850,000	
	Head 246 Department of Inland Revenue Programme 01 Operational Activities	4,597,930,000	4,798,200,000	
10	Head 247 Sri Lanka Customs Programme 01 Operational Activities	4,189,600,000	155,500,000	
	Head 248 Department of Excise Programme 01 Operational Activities	2,310,500,000	1,068,700,000	
15	Head 249 Department of Treasury Operations Programme 01 Operational Activities	21,437,325,000	4,657,950,000	
	Head 250 Department of State Accounts Programme 01 Operational Activities	113,600,000	33,900,000	
	Head 251 Department of Valuation Programme 01 Operational Activities	731,300,000	103,000,000	

Appropriation

	Head 252	Department of Census and Statistics Programme 01 Operational Activities	1,200,370,000	1,418,700,000	
	Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	94,650,000	4,400,000	
5	Head 296	Department of Import and Export Control Programme 01 Operational Activities	143,885,000	9,800,000	
	Head 323	Department of Legal Affairs Programme 01 Operational Activities	22,170,000	2,400,000	
10	Head 324	Department of Management Audit Programme 01 Operational Activities	61,665,000	3,500,000	
	Head 329	Department of Information Technology Management Programme 01 Operational Activities	1,132,435,000	8,000,000	
	Head 333	Office of the Comptroller General Programme 01 Operational Activities	49,980,000	3,100,000	
15		Ministry of Defence			
		Recurrent	365,279,000,000		
		Capital	58,446,000,000		
		Made up as follows :-			
20	Head 103	Minister of Defence Programme 01 Operational Activities	7,331,000,000	9,378,000,000	
		Programme 02 Development Activities	4,710,000,000	11,895,000,000	

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
Head 222	Sri Lanka Army Programme 01 Operational Activities	214,214,000,000	4,427,000,000	Appropriation
Head 223	Sri Lanka Navy Programme 01 Operational Activities	69,684,000,000	11,657,000,000	
5 Head 224	Sri Lanka Air Force Programme 01 Operational Activities	50,079,000,000	19,120,000,000	
Head 304	Department of Meteorology Programme 02 Development Activities	405,000,000	1,475,000,000	
10 Head 320	Department of Civil Security Programme 01 Operational Activities	18,778,000,000	237,000,000	
Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	78,000,000	257,000,000	
Ministry of Mass Media				
15	Recurrent 23,000,000,000 Capital 2,500,000,000			
Made up as follows :-				
Head 105	Minister of Mass Media Programme 01 Operational Activities Programme 02 Development Activities	412,900,000 216,000,000	66,500,000 206,000,000	
20 Head 210	Department of Government Information Programme 01 Operational Activities	348,000,000	181,300,000	

	Head 211	Department of Government Printing Programme 01 Operational Activities	3,496,000,000	556,000,000	
	Head 308	Department of Posts Programme 02 Development Activities	18,527,100,000	1,490,200,000	
5		Ministry of Justice, Prison Affairs and Constitutional Reforms			
		Recurrent	30,049,000,000		
		Capital	11,202,000,000		
		Made up as follows :-			
10	Head 110	Minister of Justice, Prison Affairs and Constitutional Reforms Programme 01 Operational Activities	3,938,700,000	7,472,200,000	
	Head 228	Courts Administration Programme 01 Operational Activities	9,305,200,000	1,818,000,000	
	Head 229	Attorney General's Department Programme 01 Operational Activities	1,787,000,000	42,000,000	
15	Head 230	Legal Draftsman's Department Programme 01 Operational Activities	161,400,000	5,000,000	
	Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	76,800,000	2,100,000	
20	Head 232	Department of Prisons Programme 01 Operational Activities	12,957,500,000	1,285,000,000	
	Head 233	Department of Government Analyst Programme 01 Operational Activities	847,500,000	545,000,000	
	Head 234	Office of the Registrar of the Supreme Court Programme 01 Operational Activities	374,200,000	10,400,000	
25	Head 235	Law Commission of Sri Lanka Programme 01 Operational Activities	24,700,000	1,300,000	
	Head 326	Department of Community Based Corrections Programme 01 Operational Activities	576,000,000	21,000,000	

Appropriation

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	16
	Ministry of Health			
	Recurrent	350,289,998,000		
	Capital	60,000,000,000		
	Made up as follows :-			
5	Head 111 Minister of Health			
	Programme 01 Operational Activities	140,239,998,000	22,675,000,000	
	Programme 02 Development Activities	207,845,000,000	36,725,000,000	
	Head 220 Department of Ayurveda			
10	Programme 01 Operational Activities	145,000,000	15,000,000	
	Programme 02 Development Activities	2,060,000,000	585,000,000	
	Ministry of Foreign Affairs			
	Recurrent	18,874,025,000		
	Capital	738,000,000		
	Made up as follows :-			
15	Head 112 Minister of Foreign Affairs			
	Programme 01 Operational Activities	111,700,000	8,000,000	
	Programme 02 Development Activities	18,762,325,000	730,000,000	
	Ministry of Trade, Commerce and Food Security			
20	Recurrent	1,801,300,000		
	Capital	517,700,000		

Appropriation

Made up as follows :-

	Head 116	Minister of Trade, Commerce and Food Security			
		Programme 01 Operational Activities	661,000,000	121,600,000	
		Programme 02 Development Activities	655,000,000	54,000,000	
5	Head 298	Department of Measurement Units, Standards and Services			
		Programme 01 Operational Activities	189,500,000	-	
	Head 299	National Intellectual Property Office of Sri Lanka			
		Programme 01 Operational Activities	64,700,000	-	
10	Head 300	Department of Food Commissioner			
		Programme 01 Operational Activities	119,500,000	314,500,000	
	Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)			
		Programme 01 Operational Activities	88,000,000	26,500,000	
	Head 302	Co-operative Employees Commission			
		Programme 01 Operational Activities	23,600,000	1,100,000	
15		Ministry of Transport and Highways			
		Recurrent	48,839,000,000		
		Capital	354,845,000,000		

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Made up as follows :-

20	Head 117	Minister of Transport and Highways			
		Programme 01 Operational Activities	785,000,000	28,000,000	
		Programme 02 Development Activities	15,050,000,000	326,378,000,000	
	Head 306	Department of Sri Lanka Railways			
		Programme 02 Development Activities	29,932,000,000	27,068,000,000	17

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 307	Department of Motor Traffic Programme 02 Development Activities	3,072,000,000	1,371,000,000
Ministry of Agriculture			
5	Recurrent 60,949,250,000 Capital 39,474,030,000		
Made up as follows :-			
Head 118	Minister of Agriculture Programme 01 Operational Activities Programme 02 Development Activities	2,499,400,000 42,270,400,000	433,000,000 31,291,670,000
10	Head 281 Department of Agrarian Development Programme 01 Operational Activities Programme 02 Development Activities	662,550,000 8,917,790,000	73,860,000 3,781,500,000
15	Head 285 Department of Agriculture Programme 01 Operational Activities Programme 02 Development Activities	625,800,000 5,132,160,000	49,000,000 3,186,000,000
Head 292	Department of Animal Production and Health Programme 01 Operational Activities Programme 02 Development Activities	841,150,000 -	73,000,000 586,000,000

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Appropriation

Ministry of Power and Energy

Recurrent **910,000,000**
Capital **42,073,000,000**

Made up as follows :-

5	Head 119	Minister of Power and Energy		
		Programme 01 Operational Activities	625,000,000	19,000,000
		Programme 02 Development Activities	285,000,000	42,054,000,000

Ministry of Tourism and Lands

Recurrent **7,655,730,000**
Capital **11,519,000,000**

Made up as follows :-

	Head 122	Minister of Tourism and Lands		
		Programme 01 Operational Activities	692,400,000	27,000,000
		Programme 02 Development Activities	-	10,507,000,000
15	Head 286	Department of Land Commissioner General		
		Programme 02 - Development Activities	634,200,000	70,000,000
	Head 287	Department of Land Title Settlement		
		Programme 02 - Development Activities	679,880,000	59,000,000
20	Head 288	Department of Surveyor General of Sri Lanka		
		Programme 01 Operational Activities	358,550,000	204,200,000
		Programme 02 Development Activities	4,070,725,000	425,100,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	20
Head 322	Department of National Botanical Gardens Programme 02 Development Activities	713,650,000	156,500,000	
Head 327	Department of Land Use Policy Planning Programme 02 Development Activities	506,325,000	70,200,000	
5	Ministry of Urban Development and Housing			
	Recurrent	3,090,000,000		
	Capital	39,360,000,000		
	Made up as follows :			
10	Head 123 Minister of Urban Development and Housing Programme 01 Operational Activities Programme 02 Development Activities	907,000,000 889,300,000	46,000,000 38,852,000,000	Appropriation
	Head 291 Department of Coast Conservation and Coastal Resource Management Programme 01 Operational Activities	358,300,000	321,000,000	
15	Head 309 Department of Buildings Programme 01 Operational Activities Programme 02 Development Activities	157,400,000 411,000,000	5,700,000 15,000,000	
	Head 310 Department of Government Factories Programme 02 Development Activities	167,000,000	83,300,000	
20	Head 311 Department of National Physical Planning Programme 01 Operational Activities	200,000,000	37,000,000	

Ministry of Education

Recurrent 181,800,000,000
Capital 55,250,000,000

Made up as follows :-

5	Head 126	Minister of Education		
		Programme 01 Operational Activities	40,855,000,000	3,095,000,000
		Programme 02 Development Activities	63,560,000,000	44,255,000,000
	Head 212	Department of Examinations		
		Programme 02 Development Activities	11,180,000,000	140,000,000
10	Head 213	Department of Educational Publications		
		Programme 02 Development Activities	110,000,000	60,000,000
	Head 214	University Grants Commission		
		Programme 02 Development Activities	63,500,000,000	7,500,000,000
	Head 215	Department of Technical Education and Training		
15		Programme 01 Operational Activities	310,000,000	15,000,000
		Programme 02 Development Activities	2,215,000,000	175,000,000
	Head 335	National Education Commission		
		Programme 01 Operational Activities	70,000,000	10,000,000

Appropriation

Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government

20 **Recurrent 813,245,000,000**
Capital 72,865,000,000

21

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>22</i>
	Made up as follows :-			
	Head 130 Minister of Public Administration, Home Affairs, Provincial Councils and Local Government			
	Programme 01 Operational Activities	13,219,000,000	648,000,000	
5	Programme 02 Development Activities	16,000,000	28,610,000,000	
	Head 236 Department of Official Languages			
	Programme 01 Operational Activities	180,000,000	7,000,000	
	Head 253 Department of Pensions			
	Programme 01 Operational Activities	362,855,000,000	90,000,000	
10	Head 254 Department of Registrar General			
	Programme 01 Operational Activities	3,615,000,000	415,000,000	
	Head 255 District Secretariat, Colombo			
	Programme 01 Operational Activities	1,925,000,000	210,000,000	
	Head 256 District Secretariat, Gampaha			
15	Programme 01 Operational Activities	2,565,000,000	765,000,000	
	Head 257 District Secretariat, Kalutara			
	Programme 01 Operational Activities	2,075,000,000	170,000,000	
	Head 258 District Secretariat, Kandy			
	Programme 01 Operational Activities	2,960,000,000	220,000,000	

Appropriation

	Head 259	District Secretariat, Matale Programme 01 Operational Activities	1,455,000,000	90,000,000
	Head 260	District Secretariat, Nuwara-Eliya Programme 01 Operational Activities	1,240,000,000	45,000,000
5	Head 261	District Secretariat, Galle Programme 01 Operational Activities	2,870,000,000	120,000,000
	Head 262	District Secretariat, Matara Programme 01 Operational Activities	2,270,000,000	200,000,000
10	Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	1,730,000,000	215,000,000
	Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	2,000,000,000	65,000,000
	Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	495,000,000	170,000,000
15	Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	480,000,000	55,000,000
	Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	585,000,000	70,000,000
20	Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	540,000,000	55,000,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	1,770,000,000	160,000,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	2,025,000,000	175,000,000
5 Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	990,000,000	105,000,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	4,105,000,000	85,000,000
10 Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	1,420,000,000	125,000,000
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	1,940,000,000	65,000,000
Head 275	District Secretariat, Polonnaruwa Programme 01 Operational Activities	910,000,000	175,000,000
15 Head 276	District Secretariat, Badulla Programme 01 Operational Activities	1,755,000,000	60,000,000
Head 277	District Secretariat, Moneragala Programme 01 Operational Activities	1,145,000,000	330,000,000
20 Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	1,895,000,000	245,000,000

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Appropriation

	Head 279	District Secretariat, Kegalle			
		Programme 01 Operational Activities	2,215,000,000	320,000,000	
	Head 312	Western Provincial Council			
		Programme 01 Operational Activities	63,153,000,000	-	
5		Programme 02 Development Activities	-	3,006,000,000	
	Head 313	Central Provincial Council			
		Programme 01 Operational Activities	51,804,000,000	-	
		Programme 02 Development Activities	-	4,248,000,000	
	Head 314	Southern Provincial Council			
10		Programme 01 Operational Activities	49,796,000,000	-	
		Programme 02 Development Activities	-	4,138,000,000	
	Head 315	Northern Provincial Council			
		Programme 01 Operational Activities	35,862,000,000	-	
		Programme 02 Development Activities	-	4,909,000,000	
15	Head 316	North Western Provincial Council			
		Programme 01 Operational Activities	44,870,000,000	-	
		Programme 02 Development Activities	-	3,885,000,000	
	Head 317	North Central Provincial Council			
		Programme 01 Operational Activities	29,646,000,000	-	
20		Programme 02 Development Activities	-	4,417,000,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>26</i>
Head 318	Uva Provincial Council			
	Programme 01 Operational Activities	32,866,000,000	-	
	Programme 02 Development Activities	-	4,745,000,000	
Head 319	Sabaragamuwa Provincial Council			
5	Programme 01 Operational Activities	41,502,000,000	-	
	Programme 02 Development Activities	-	4,598,000,000	
Head 321	Eastern Provincial Council			
	Programme 01 Operational Activities	40,501,000,000	-	
	Programme 02 Development Activities	-	4,854,000,000	
10	Ministry of Plantation Industries			
	Recurrent	5,400,000,000		
	Capital	4,600,000,000		
	Made up as follows :-			
Head 135	Minister of Plantation Industries			
15	Programme 01 Operational Activities	1,043,000,000	49,000,000	
	Programme 02 Development Activities	2,887,000,000	3,491,000,000	
Head 289	Department of Export Agriculture			
	Programme 02 Development Activities	933,000,000	517,000,000	
Head 293	Department of Rubber Development			
20	Programme 02 Development Activities	412,000,000	528,000,000	

Appropriation

	Head 337	Department of Cinnamon Industry Development Programme 02 Development Activities	125,000,000	15,000,000	
		Ministry of Industries			
5		Recurrent 3,414,800,000 Capital 5,694,300,000			
		Made up as follows :-			
	Head 149	Minister of Industries Programme 01 Operational Activities Programme 02 Development Activities	547,700,000 2,467,900,000	71,800,000 5,543,600,000	
10	Head 297	Department of the Registrar of Companies Programme 01 Operational Activities	78,400,000	-	
	Head 303	Department of Textile Industries Programme 02 Development Activities	320,800,000	78,900,000	
		Ministry of Fisheries			
15		Recurrent 2,581,000,000 Capital 4,419,000,000			
		Made up as follows :-			
	Head 151	Minister of Fisheries Programme 01 Operational Activities Programme 02 Development Activities	431,000,000 1,350,000,000	91,400,000 4,227,600,000	
20					
	Head 290	Department of Fisheries and Aquatic Resources Programme 01 Operational Activities	800,000,000	100,000,000	

Appropriation

27

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

28

Ministry of Environment

Recurrent 1,529,000,000
Capital 601,000,000

Made up as follows :-

5 Head 160 Minister of Environment
Programme 01 Operational Activities
Programme 02 Development Activities

725,000,000 119,000,000
804,000,000 482,000,000

Ministry of Wildlife and Forest Resources Conservation

10 **Recurrent 7,578,000,000**
Capital 1,135,000,000

Made up as follows :-

Head 161 Minister of Wildlife and Forest Resources Conservation
Programme 01 Operational Activities

332,000,000 10,000,000

15 Head 283 Department of Forest Conservation
Programme 01 Operational Activities

1,962,000,000 703,000,000

Head 284 Department of Wildlife Conservation
Programme 01 Operational Activities

4,638,000,000 292,000,000

Appropriation

	Head 294	Department of National Zoological Gardens Programme 02 Development Activities	646,000,000	130,000,000	
		Ministry of Water Supply and Estate Infrastructure Development			
		Recurrent	1,426,000,000		
5		Capital	71,174,000,000		
		Made up as follows :-			
	Head 166	Minister of Water Supply and Estate Infrastructure Development Programme 01 Operational Activities Programme 02 Development Activities	1,022,000,000 -	64,000,000 69,343,000,000	
10	Head 332	Department of National Community Water Supply Programme 01 Operational Activities	404,000,000	1,767,000,000	
		Ministry of Women, Child Affairs and Social Empowerment			
		Recurrent	72,801,000,000		
		Capital	1,733,000,000		
15		Made up as follows :-			
	Head 171	Minister of Women, Child Affairs and Social Empowerment Programme 01 Operational Activities Programme 02 Development Activities	1,368,000,000 13,976,000,000	104,000,000 1,384,000,000	
20	Head 216	Department of Social Services Programme 01 Operational Activities Programme 02 Development Activities	103,000,000 1,176,000,000	4,000,000 110,000,000	

Appropriation

29

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 217	Department of Probation and Childcare Services		
	Programme 01 Operational Activities	48,000,000	1,000,000
	Programme 02 Development Activities	345,000,000	58,000,000
Head 331	Department of Samurdhi Development		
5	Programme 01 Operational Activities	505,000,000	10,000,000
	Programme 02 Development Activities	55,280,000,000	62,000,000
Ministry of Ports, Shipping and Aviation			
	Recurrent	1,397,000,000	
	Capital	5,678,000,000	
10	Made up as follows :-		
Head 176	Minister of Ports, Shipping and Aviation		
	Programme 01 Operational Activities	410,000,000	22,000,000
	Programme 02 Development Activities	850,000,000	5,634,000,000
Head 336	Merchant Shipping Secretariat		
15	Programme 02 Development Activities	137,000,000	22,000,000
Ministry of Technology			
	Recurrent	3,070,400,000	
	Capital	2,356,400,000	

30
Appropriation

Made up as follows :-

Head 186	Minister of Technology			
	Programme 01	Operational Activities	201,400,000	16,400,000
	Programme 02	Development Activities	2,869,000,000	2,340,000,000

5 **Ministry of Investment Promotion**

Recurrent **914,170,000**
Capital **2,483,500,000**

Made up as follows :-

Head 187	Minister of Investment Promotion			
10	Programme 01	Operational Activities	464,170,000	33,500,000
	Programme 02	Development Activities	450,000,000	2,450,000,000

Ministry of Public Security

Recurrent **127,403,500,000**
Capital **13,330,000,000**

15 Made up as follows :-

Head 189	Minister of Public Security			
	Programme 01	Operational Activities	13,145,500,000	3,837,000,000

Appropriation

31

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>32</i>
Head 225	Department of Police Programme 01 Operational Activities	110,033,000,000	5,967,000,000	
Head 226	Department of Immigration and Emigration Programme 01 Operational Activities	2,571,500,000	2,436,000,000	
5 Head 227	Department of Registration of Persons Programme 01 Operational Activities	1,653,500,000	1,090,000,000	<i>Appropriation</i>
Ministry of Labour and Foreign Employment				
	Recurrent	5,153,000,000		
	Capital	1,745,000,000		
10	Made up as follows :-			
Head 193	Minister of Labour and Foreign Employment Programme 01 Operational Activities	1,539,000,000	321,000,000	
	Programme 02 Development Activities	150,000,000	4,000,000	

	Head 221	Department of Labour		
		Programme 01	Operational Activities	1,817,000,000 652,000,000
		Programme 02	Development Activities	1,074,000,000 744,000,000
	Head 328	Department of Manpower and Employment		
5		Programme 01	Operational Activities	573,000,000 8,000,000
		Programme 02	Development Activities	- 16,000,000

Ministry of Sports and Youth Affairs

Recurrent 6,500,000,000
Capital 4,000,000,000

10 Made up as follows :-

	Head 194	Minister of Sports and Youth Affairs		
		Programme 01	Operational Activities	1,205,000,000 413,000,000
		Programme 02	Development Activities	3,695,000,000 2,587,000,000
	Head 219	Department of Sports Development		
15		Programme 01	Operational Activities	150,000,000 20,000,000
		Programme 02	Development Activities	1,450,000,000 980,000,000

Appropriation

33

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	34
	Ministry of Irrigation			
	Recurrent	8,574,000,000		
	Capital		75,426,000,000	
	Made up as follows :-			
5	Head 198 Minister of Irrigation			
	Programme 01 Operational Activities	557,000,000	251,000,000	
	Programme 02 Development Activities	3,700,000,000	54,262,000,000	
	Head 282 Department of Irrigation			
10	Programme 01 Operational Activities	1,006,000,000	73,000,000	
	Programme 02 Development Activities	3,311,000,000	20,840,000,000	
	Total	2,651,422,273,000	1,209,424,515,000	<i>Appropriation</i>

SECOND SCHEDULE

ESTIMATE — 2024

Expenditure of the Government, authorized by the Constitution and other Laws and to be charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	5,850,000	—	5,850,000
5	4 Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	100,000,000	—	100,000,000
	6 Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	10,260,000	—	10,260,000
10	7 Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	2,600,000	—	2,600,000
15	8 National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	8,100,000	—	8,100,000

Appropriation

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<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>
10	Commission to Investigate Allegations of Bribery or Corruption	Anti-Corruption Act, No. 9 of 2023	Programme 01-Operational Activities	4,740,000	—	4,740,000
5	16 Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,500,000	—	1,500,000
	20 Election Commission	Article 103 of the Constitution	Programme 01-Operational Activities	5,940,000	—	5,940,000
10	21 National Audit Office	Article 153 of the Constitution	Programme 01-Operational Activities	1,700,000	—	1,700,000
15	22 Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	1,620,000	—	1,620,000

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Appropriation

111	Ministry of Health	Medical Ordinance (Chapter 105)	Programme 01- Operational Activities	2,000	—	2,000
249 5	Department of Treasury Operations	(Section 2 paragraphs (a) and (c) of the Foreign Loans Act, No. 29 of 1957, Local Treasury Bills Ordinance (Chapter 417) section 6(1) of the Active Liability Management Act, No. 8 of 2018	Programme 01- Operational Activities	2,634,104,400,000	1,263,744,700,000	3,897,849,100,000
10						
253 15	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01- Operational Activities	68,000,000,000	—	68,000,000,000
20						

Appropriation

THIRD SCHEDULE

ESTIMATE — 2024

Limits of Advance Accounts Activities

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	25,000,000	22,000,000	125,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	20,000,000	9,000,000	80,000,000	—
3	Judges of the Superior Courts	00401	Advances to Public Officers	1,000,000	200,000	3,000,000	—
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	3,000,000	3,000,000	15,000,000	—
5	Office of the Public Service Commission	00601	Advances to Public Officers	5,000,000	9,000,000	40,000,000	—
6	Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,700,000	15,000,000	—
7	National Police Commission	00801	Advances to Public Officers	3,000,000	2,200,000	10,000,000	—
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	500,000	500,000	2,000,000	—
10	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	12,000,000	7,500,000	45,000,000	—
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	50,000,000	5,000,000	275,000,000	—
15							

Appropriation

	11	Office of the Finance Commission	01101	Advances to Public Officers	2,500,000	2,500,000	17,000,000	—
	12	Parliament	01601	Advances to Public Officers	30,000,000	28,000,000	140,000,000	—
	13	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,000,000	1,500,000	7,000,000	—
5	14	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	2,500,000	1,900,000	9,000,000	—
	15	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,500,000	1,900,000	10,000,000	—
	16	Election Commission	02001	Advances to Public Officers	18,000,000	25,000,000	120,000,000	—
10	17	National Audit Office	02101	Advances to Public Officers	60,000,000	58,000,000	280,000,000	—
	18	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	800,000	600,000	5,000,000	—
	19	Audit Service Commission	02301	Advances to Public Officers	500,000	100,000	1,000,000	—
	20	National Procurement Commission	02401	Advances to Public Officers	500,000	100,000	7,000,000	—
15	21	Delimitation Commission	02501	Advances to Public Officers	500,000	200,000	3,000,000	—
	22	Minister of Buddha Sasana, Religious and Cultural Affairs	10101	Advances to Public Officers	50,000,000	32,000,000	220,000,000	—
	23	Minister of Finance, Economic Stabilization and National Polices	10201	Advances to Public Officers	20,000,000	16,000,000	80,000,000	—
20	24	Minister of Defence	10301	Advances to Public Officers	90,000,000	67,000,000	350,000,000	—
	25	Minister of Mass Media	10501	Advances to Public Officers	8,000,000	4,800,000	25,000,000	—

Appropriation

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SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
26	Minister of Justice, Prison Affairs and Constitutional Reforms	11001	Advances to Public Officers	40,000,000	24,000,000	150,000,000	—
27	Minister of Health	11101	Advances to Public Officers	1,600,000,000	1,127,000,000	3,500,000,000	—
28	Minister of Foreign Affairs	11201	Advances to Public Officers	35,000,000	35,000,000	130,000,000	—
5	29 Minister of Trade, Commerce and Food Security	11601	Advances to Public Officers	20,000,000	4,500,000	70,000,000	—
30	Minister of Transport and Highways	11701	Advances to Public Officers	35,000,000	16,500,000	120,000,000	—
31	Minister of Agriculture	11801	Advances to Public Officers	100,000,000	39,000,000	300,000,000	—
10	32 Minister of Power and Energy	11901	Advances to Public Officers	8,700,000	5,500,000	35,000,000	—
33	Minister of Tourism and Lands	12201	Advances to Public Officers	23,000,000	16,000,000	120,000,000	—
34	Minister of Urban Development and Housing	12301	Advances to Public Officers	50,000,000	20,000,000	160,000,000	—
35	Minister of Education	12601	Advances to Public Officers	3,154,000,000	1,120,000,000	6,000,000,000	—
15	36 Minister of Public Administration, Home Affairs, Provincial Councils and Local Government	13001	Advances to Public Officers	100,000,000	40,000,000	300,000,000	—

	37	Minister of Plantation Industries	13501 Advances to Public Officers	35,000,000	17,000,000	100,000,000	—
	38	Minister of Industries	14901 Advances to Public Officers	35,000,000	17,000,000	210,000,000	—
	39	Minister of Fisheries	15101 Advances to Public Officers	10,000,000	7,000,000	40,000,000	—
	40	Minister of Environment	16001 Advances to Public Officers	30,000,000	9,000,000	80,000,000	—
5	41	Minister of Wildlife and Forest Resources Conservation	16101 Advances to Public Officers	7,000,000	3,500,000	30,000,000	—
	42	Minister of Water Supply and Estate Infrastructure Development	16601 Advances to Public Officers	12,000,000	12,000,000	75,000,000	—
10	43	Minister of Women, Child Affairs and Social Empowerment	17101 Advances to Public Officers	70,000,000	37,000,000	230,000,000	—
	44	Minister of Ports, Shipping and Aviation	17601 Advances to Public Officers	7,000,000	4,000,000	65,000,000	—
	45	Minister of Technology	18601 Advances to Public Officers	6,000,000	800,000	9,000,000	—
15	46	Minister of Investment Promotion	18701 Advances to Public Officers	9,000,000	6,000,000	40,000,000	—
	47	Minister of Public Security	18901 Advances to Public Officers	75,000,000	48,000,000	110,000,000	—
	48	Minister of Labour and Foreign Employment	19301 Advances to Public Officers	50,000,000	34,000,000	280,000,000	—
	49	Minister of Sport and Youth Affairs	19401 Advances to Public Officers	45,000,000	27,000,000	200,000,000	—
20	50	Minister of Irrigation	19801 Advances to Public Officers	40,000,000	10,000,000	110,000,000	—
	51	Department of Buddhist Affairs	20101 Advances to Public Officers	40,000,000	20,000,000	140,000,000	—
	52	Department of Muslim Religious and Cultural Affairs	20201 Advances to Public Officers	3,000,000	2,600,000	12,000,000	—
	53	Department of Christian Religious Affairs	20301 Advances to Public Officers	2,500,000	1,500,000	12,000,000	—
25							

Appropriation

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SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V	
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
54	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	7,000,000	5,000,000	30,000,000	—	
55	Department of Public Trustee	20501	Advances to Public Officers	3,000,000	2,200,000	15,000,000	—	
56	Department of Cultural Affairs	20601	Advances to Public Officers	30,000,000	19,000,000	120,000,000	—	
5	57	Department of Archaeology	20701	Advances to Public Officers	60,000,000	35,000,000	180,000,000	—
58	Department of National Museums	20801	Advances to Public Officers	20,000,000	8,000,000	70,000,000	—	
59	Department of National Archives	20901	Advances to Public Officers	6,500,000	4,000,000	30,000,000	—	
60	Department of Government Information	21001	Advances to Public Officers	15,000,000	11,000,000	60,000,000	—	
10	61	Department of Government Printing	21101	Advances to Public Officers	35,000,000	60,000,000	300,000,000	—
62	Department of Examination	21201	Advances to Public Officers	17,000,000	22,000,000	90,000,000	—	
63	Department of Educational Publications	21301	Advances to Public Officers	15,000,000	9,000,000	70,000,000	—	
15	64	Department of Educational Publications	21302	Printing and Publicity and Sales of Publications	20,000,000,000	20,000,000,000	18,000,000,000	10,000,000,000
65	Department of Technical Education and Training	21501	Advances to Public Officers	58,000,000	35,000,000	220,000,000	—	

66	Department of Social Services	21601 Advances to Public Officers	20,000,000	17,000,000	100,000,000	—
67	Department of Probation and Child Care Services	21701 Advances to Public Officers	15,000,000	10,000,000	55,000,000	—
68	Department of Sports					
5	Development	21901 Advances to Public Officers	11,000,000	9,500,000	65,000,000	—
69	Department of Ayurveda	22001 Advances to Public Officers	50,000,000	32,000,000	150,000,000	—
70	Department of Labour	22101 Advances to Public Officers	75,000,000	73,000,000	290,000,000	—
71	Sri Lanka Army	22201 Advances to Public Officers	2,450,000,000	1,800,000,000	4,600,000,000	—
72	Sri Lanka Navy	22301 Advances to Public Officers	500,000,000	330,000,000	750,000,000	—
10	73 Sri Lanka Navy	22302 Stores Advance Account (Explosive items)	2,000,000,000	2,700,000,000	700,000,000	—
74	Sri Lanka Air Force	22401 Advances to Public Officers	400,000,000	260,000,000	800,000,000	—
75	Department of Police	22501 Advances to Public Officers	1,400,000,000	800,000,000	2,000,000,000	—
76	Department of Immigration and Emigration	22601 Advances to Public Officers	30,000,000	40,000,000	180,000,000	—
15	77 Department of Registration of Persons	22701 Advances to Public Officers	40,000,000	40,000,000	200,000,000	—
78	Courts Administration	22801 Advances to Public Officers	500,000,000	380,000,000	1,900,000,000	—
79	Attorney General's Department	22901 Advances to Public Officers	30,000,000	17,500,000	95,000,000	—
20	80 Legal Draftsman's Department	23001 Advances to Public Officers	3,500,000	3,100,000	20,000,000	—
81	Department of Debt Conciliation Board	23101 Advances to Public Officers	1,000,000	700,000	6,000,000	—
82	Department of Prisons	23201 Advances to Public Officers	145,000,000	90,000,000	255,000,000	—
83	Department of Prisons	23202 Prisons Industrial and Agricultural Undertakings	140,000,000	140,000,000	65,000,000	15,000,000
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SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
84	Department of Government Analyst	23301	Advances to Public Officers	8,000,000	6,000,000	35,000,000	—
85	Office of the Registrar of the Supreme Court	23401	Advances to Public Officers	20,000,000	10,500,000	65,000,000	—
5	86 Law Commission of Sri Lanka	23501	Advances to Public Officers	2,000,000	600,000	9,000,000	—
87	Department of Official Languages	23601	Advances to Public Officers	5,000,000	4,400,000	21,000,000	—
88	Department of National Planning	23701	Advances to Public Officers	3,800,000	4,000,000	15,000,000	—
89	Department of Fiscal Policy	23801	Advances to Public Officers	3,800,000	1,800,000	11,500,000	—
90	Department of External Resources	23901	Advances to Public Officers	9,000,000	5,000,000	25,000,000	—
10	91 Department of National Budget	24001	Advances to Public Officers	9,000,000	5,500,000	30,000,000	—
92	Department of Public Enterprises	24101	Advances to Public Officers	6,000,000	3,500,000	15,000,000	—
93	Department of Management Services	24201	Advances to Public Officers	5,000,000	3,000,000	20,000,000	—
94	Department of Development Finance	24301	Advances to Public Officers	4,000,000	2,200,000	12,000,000	—
15	95 Department of Trade and Investment Policies	24401	Advances to Public Officers	4,000,000	2,000,000	15,000,000	—
96	Department of Public Finance	24501	Advances to Public Officers	4,400,000	4,000,000	14,000,000	—
97	Department of Inland Revenue	24601	Advances to Public Officers	60,000,000	80,000,000	400,000,000	—

	98	Sri Lanka Customs	24701 Advances to Public Officers	55,000,000	55,000,000	220,000,000	—
	99	Sri Lanka Customs	24702 Seized and forfeited goods Advance Account	8,000,000	5,000,000	70,000,000	—
	100	Department of Excise	24801 Advances to Public Officers	40,000,000	41,000,000	170,000,000	—
5	101	Department of Treasury Operations	24901 Advances to Public Officers	8,000,000	4,500,000	25,000,000	—
	102	Department of State Accounts	25001 Advances to Public Officers	7,000,000	2,900,000	20,000,000	—
	103	Department of State Accounts	25002 Advances for Payments on behalf of other Governments	1,100,000	800,000	700,000	—
10	104	Department of State Accounts	25003 Miscellaneous Advances	10,000,000	1,500,000	145,000,000	—
	105	Department of Valuation	25101 Advances to Public Officers	30,000,000	25,000,000	115,000,000	—
	106	Department of Census and Statistics	25201 Advances to Public Officers	50,000,000	30,000,000	150,000,000	—
	107	Department of Pensions	25301 Advances to Public Officers	60,000,000	40,000,000	210,000,000	—
15	108	Department of Registrar-General	25401 Advances to Public Officers	150,000,000	80,000,000	320,000,000	—
	109	District Secretariat , Colombo	25501 Advances to Public Officers	90,000,000	70,000,000	310,000,000	—
	110	District Secretariat, Gampaha	25601 Advances to Public Officers	140,000,000	114,000,000	500,000,000	—
	111	District Secretariat , Kalutara	25701 Advances to Public Officers	110,000,000	90,000,000	460,000,000	—
	112	District Secretariat, Kandy	25801 Advances to Public Officers	140,000,000	114,000,000	430,000,000	—
20	113	District Secretariat , Matale	25901 Advances to Public Officers	80,000,000	59,000,000	310,000,000	—
	114	District Secretariat, Nuwara-Eliya	26001 Advances to Public Officers	60,000,000	45,000,000	210,000,000	—
	115	District Secretariat, Galle	26101 Advances to Public Officers	140,000,000	99,000,000	320,000,000	—
	116	District Secretariat, Matara	26201 Advances to Public Officers	120,000,000	91,000,000	430,000,000	—
	117	District Secretariat, Hambantota	26301 Advances to Public Officers	80,000,000	65,000,000	340,000,000	—
25	118	District Secretariat/ Kachcheri-Jaffna	26401 Advances to Public Officers	100,000,000	76,000,000	280,000,000	—

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SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
119	District Secretariat/ Kachcheri-Mannar	26501	Advances to Public Officers	26,000,000	16,000,000	80,000,000	—
120	District Secretariat/ Kachcheri-Vavuniya	26601	Advances to Public Officers	26,000,000	18,000,000	100,000,000	—
5	121 District Secretariat/ Kachcheri-Mullaitivu	26701	Advances to Public Officers	44,000,000	12,000,000	70,000,000	—
	122 District Secretariat/ Kachcheri-Killinochchi	26801	Advances to Public Officers	44,000,000	15,500,000	92,000,000	—
	123 District Secretariat/ Kachcheri-Batticaloa	26901	Advances to Public Officers	70,000,000	54,000,000	230,000,000	—
10	124 District Secretariat - Ampara	27001	Advances to Public Officers	110,000,000	73,000,000	310,000,000	—
	125 District Secretariat/ Kachcheri-Trincomalee	27101	Advances to Public Officers	65,000,000	35,000,000	205,000,000	—
	126 District Secretariat, Kurunagala	27201	Advances to Public Officers	180,000,000	152,000,000	525,000,000	—
15	127 District Secretariat, Puttalam	27301	Advances to Public Officers	70,000,000	67,000,000	270,000,000	—
	128 District Secretariat, Anuradhapura	27401	Advances to Public Officers	110,000,000	81,000,000	260,000,000	—
	129 District Secretariat, Polonnaruwa	27501	Advances to Public Officers	40,000,000	33,000,000	160,000,000	—
	130 District Secretariat, Badulla	27601	Advances to Public Officers	95,000,000	71,000,000	360,000,000	—
	131 District Secretariat, Monaragala	27701	Advances to Public Officers	65,000,000	43,000,000	240,000,000	—

	132	District Secretariat, Ratnapura	27801 Advances to Public Officers	95,000,000	70,000,000	400,000,000	—
	133	District Secretariat, Kegalle	27901 Advances to Public Officers	90,000,000	72,500,000	300,000,000	—
	134	Department of Project Management and Monitoring	28001 Advances to Public Officers	4,000,000	3,500,000	20,000,000	—
5	135	Department of Agrarian Development	28101 Advances to Public Officers	350,000,000	180,000,000	650,000,000	—
	136	Department of Irrigation	28201 Advances to Public Officers	250,000,000	160,000,000	800,000,000	—
	137	Department of Forest Conservation	28301 Advances to Public Officers	70,000,000	55,000,000	270,000,000	—
10	138	Department of Wildlife Conservation	28401 Advances to Public Officers	75,000,000	55,000,000	310,000,000	—
	139	Department of Agriculture	28501 Advances to Public Officers	300,000,000	200,000,000	1,000,000,000	—
	140	Department of Agriculture	28502 Maintenance of Agricultural Farms and Seed Sales	1,000,000,000	1,000,000,000	100,000,000	—
	141	Department of Land Commissioner General	28601 Advances to Public Officers	25,000,000	16,000,000	80,000,000	—
15	142	Department of Land Title Settlement	28701 Advances to Public Officers	40,000,000	20,000,000	80,000,000	—
	143	Department of Surveyor General of Sri Lanka	28801 Advances to Public Officers	200,000,000	115,000,000	400,000,000	—
20	144	Department of Export Agriculture	28901 Advances to Public Officers	50,000,000	35,000,000	150,000,000	—
	145	Department of Fisheries and Aquatic Resources	29001 Advances to Public Officers	25,000,000	21,000,000	130,000,000	—
	146	Department of Coast Conservation and Coastal Resource Management	29101 Advances to Public Officers	15,000,000	8,500,000	47,000,000	—

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SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
147	Department of Animal Production and Health	29201	Advances to Public Officers	35,000,000	25,000,000	85,000,000	—
148	Department of Rubber Development	29301	Advances to Public Officers	30,000,000	16,000,000	80,000,000	—
5	149 Department of National Zoological Gardens	29401	Advances to Public Officers	40,000,000	17,000,000	120,000,000	—
150	Department of Import and Export Control	29601	Advances to Public Officers	8,000,000	3,800,000	25,000,000	—
10	151 Department of The Registrar of Companies	29701	Advances to Public Officers	8,000,000	4,500,000	35,000,000	—
152	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	10,000,000	5,000,000	45,000,000	—
153	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	5,000,000	2,500,000	17,000,000	—
15	154 Department of Food Commissioner	30001	Advances to Public Officers	5,000,000	3,000,000	22,000,000	—
155	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	5,000,000	2,400,000	17,000,000	—
156	Co-operative Employees Commission	30201	Advances to Public Officers	1,000,000	500,000	6,000,000	—
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	157	Department of Textile Industries	30301	Advances to Public Officers	5,000,000	3,500,000	30,000,000	—
	158	Department of Meteorology	30401	Advances to Public Officers	15,000,000	8,700,000	60,000,000	—
	159	Department of Sri Lanka Railways	30601	Advances to Public Officers	500,000,000	450,000,000	1,350,000,000	—
	160	Department of Sri Lanka	30602	Railway Stores Advance				
5		Railways		Account	2,500,000,000	2,500,000,000	10,000,000,000	2,000,000,000
	161	Department of Motor Traffic	30701	Advances to Public Officers	26,000,000	30,000,000	140,000,000	—
	162	Department of Posts	30801	Advances to Public Officers	900,000,000	720,000,000	2,400,000,000	—
	163	Department of Buildings	30901	Advances to Public Officers	25,000,000	18,000,000	95,000,000	—
	164	Department of Government						
10		Factories	31001	Advances to Public Officers	25,000,000	16,000,000	125,000,000	—
	165	Department of Government	31002	Government Factory Stores				
		Factories		Advance Account	200,000,000	200,000,000	40,000,000	50,000,000
	166	Department of Government	31003	Government Factory Work				
		Factories		Done Advance Account	400,000,000	400,000,000	190,000,000	—
15	167	Department of National Physical						
		Planning	31101	Advances to Public Officers	15,000,000	6,000,000	50,000,000	—
	168	Department of Civil Security	32001	Advances to Public Officers	450,000,000	340,000,000	900,000,000	—
	169	Department of National Botanical						
		Gardens	32201	Advances to Public Officers	25,000,000	23,000,000	110,000,000	—
20	170	Department of Legal Affairs	32301	Advances to Public Officers	1,000,000	500,000	3,500,000	—
	171	Department of Management						
		Auditing	32401	Advances to Public Officers	3,000,000	2,000,000	10,000,000	—

Appropriation

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
172	Department of Community Based						
	Corrections	32601	Advances to Public Officers	50,000,000	10,000,000	86,000,000	—
173	Department of Land Use Policy						
	Planning	32701	Advances to Public Officers	20,000,000	15,000,000	75,000,000	—
5	174 Department of Manpower and						
	Employment	32801	Advances to Public Officers	30,000,000	13,000,000	100,000,000	—
175	Department of Information						
	Technology Management	32901	Advances to Public Officers	3,400,000	1,800,000	12,000,000	—
176	Department of Samurdhi						
10	Development	33101	Advances to Public Officers	250,000,000	180,000,000	400,000,000	—
177	Department of National Community						
	Water Supply	33201	Advances to Public Officers	20,000,000	6,500,000	150,000,000	—
178	Office of the Comptroller General	33301	Advances to Public Officers	1,500,000	1,200,000	6,300,000	—

179	National Education Commission	33501 Advances to Public Officers	1,500,000	700,000	1,500,000	—
180	Merchant Shipping Secretariat	33601 Advances to Public Officers	5,000,000	1,500,000	6,000,000	—
181	Department of Cinnamon Industry Development	33701 Advances to Public Officers	2,000,000	100,000	5,000,000	—
Total			<hr/> <hr/> 44,907,000,000 38,907,000,000 76,087,500,000 12,065,000,000 <hr/> <hr/>			

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