



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION

A

BILL

To provide for the service of the financial year 2025; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto.

*Presented by the Minister of Finance, Planning and Economic Development
on 09th of January, 2025*

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Appropriation

L.D. – O. 77/2024

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2025; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, No.... of 2025. Short title
- 5 2. (1) Without prejudice to anything in any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees four thousand two hundred eighteen billion two hundred forty eight million
- 10 eighteen thousand for the service of the period beginning on January 1, 2025 and ending on December 31, 2025 (in this Act referred to as the “financial year 2025”), shall be met –
- 15 (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government; and
- Appropriation for financial Year, 2025

(b) from borrowing made in the financial year 2025 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2025 or at the end of the financial year 2025 shall not exceed rupees four thousand billion and the details of such loans shall be incorporated in the final budget position report which is required to be tabled in Parliament under section 51 of the Public Financial Management Act, No. 44 of 2024:

Provided that, the difference between the total short-term borrowing raised during the financial year 2025 and the total settlement of short-term borrowing made during the financial year 2025 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2025 as specified in this section.

(2) The sum of rupees four thousand two hundred eighteen billion two hundred forty eight million eighteen thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees four thousand six hundred sixteen billion seven hundred fifty one million nine hundred eighty two thousand for the service of the period beginning on January 1, 2025

and ending on December 31, 2025. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

5 3. (1) The receipts of the Government during the financial year 2025, from each activity specified in Column I of the Third Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of
10 such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2025.

Financial provisions in respect of certain activities of the Government for the financial year 2025

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

- 15 (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

20 (3) The expenditure incurred by the Government during the financial year 2025 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum
25 limit specified in the corresponding entry in Column II of that Schedule.

30 (4) The debit balance outstanding at the end of the financial year 2025, of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

- 5 Payment from the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2025
- 10
4. Whenever at any time during the financial year 2025, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.
- 15 Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure
- 20
- 25
5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director-General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.
- 30
- (2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.
- 35 Money allocated to the "Development Activities" Programme may be
6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the "Development Activities" Programme, appearing under the Head, "Department of National Budget" specified in the First Schedule, may be transferred subject to guidelines stipulated in Budget Estimates approved by Parliament for the relevant year, to any other

Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director-General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry and a report containing the amount of money so transferred and the reasons for the transfer shall be submitted to Parliament within two months of the date of the said transfer.

transferred to any other Programme under any other Head

(2) Details of all transfers made under subsection (1) including the reasons for such transfers shall be incorporated in the final budget position report relating to the Government's annual fiscal performance which is required to be tabled in Parliament under the section 51 of the Public Financial Management Act, No. 44 of 2024.

7. Where the Minister is satisfied-

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys, of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 51 of the Public Financial Management Act, No. 44 of 2024.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2026, by Order, vary or alter-

- (a) any of the maximum limits specified in Column II, Column IV and Column V; and

Power of Minister to vary the maximum and minimum limits

specified in
the Third
Schedule to
this Act

(b) the minimum limits specified in Column III,
of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect,
unless it has been approved by Parliament by Resolution.

5

(3) Any Order made under subsection (1) shall, if so
expressed therein, be deemed to have had effect from such date
prior to the date of making such Order, as may be specified
therein.

10

Power of
Parliament
to amend
the Third
Schedule to
this Act

9. Parliament may, by Resolution, amend the Third
Schedule to this Act, by adding to the appropriate Columns
of that Schedule any activity and providing for -

(a) all or any of the maximum limits relating to such
activity; and

(b) the minimum limit relating to such activity.

15

Certain
expenditure
and advances
made under
Resolutions
passed
under Article
150(2)
of the
Constitution

10. Notwithstanding anything contained in the Resolutions
passed by Parliament under paragraph (2) of Article 150 of the
Constitution to submit a Vote on Account in terms of the sub
section (1) of section 23 of the Public Financial Management
Act, No. 44 of 2024, on December 6, 2024 making financial
provision for expenditure for the period commencing on
January 1, 2025 and ending on April 30, 2025-

20

25

30

(a) all such sums of money which have been
expended during the respective periods, out of
the moneys allocated by such Resolutions to any
Programme appearing under any Head specified
in the First Schedule to such Resolutions and
any moneys which have not been expended
on the day immediately preceding the date of
commencement of this Act shall for all purposes
be deemed to be included in the moneys allocated
to the corresponding Programme appearing under
the corresponding Head, as specified in the First
Schedule to this Act;

- 5 (b) all such sums of money which have been expended during the respective periods, out of the moneys allocated by such Resolutions to any Programme appearing under any Head specified in the Second Schedule to such Resolutions, and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the Second Schedule to this Act; and
- 10
- 15 (c) any such sums paid by way of advances out of the Consolidated Fund during the respective periods, in respect of advance account activities specified in the Third Schedule to such Resolutions, and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding activities specified in the Third Schedule to this Act.
- 20

25 **11.** Notwithstanding anything contained in the Resolutions passed by Parliament under paragraph (2) of Article 150 of the Constitution to submit a Vote on Account in terms of subsection (1) of section 23 of the Public Financial Management Act, No. 44 of 2024, on December 6, 2024 referred to in section 10, making provisions for loans to be raised in terms of relevant laws whether in or outside Sri Lanka, for and on behalf of the Government, proceeds of loans, which have been raised during the respective periods out of the moneys appearing in such Resolutions, shall be deemed for all purposes to have been raised under paragraph (b) of subsection (1) of section 2 of this Act.

Borrowings made in terms of the Resolutions passed under Article 150(2) of the Constitution

35 **12.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency

FIRST SCHEDULE

Estimate - 2025

Sums Payable for General Services

| Head No. | | Recurrent Expenditure Rs. | Capital Expenditure Rs. | 8 |
|----------|---|---------------------------------|-------------------------------|----------------------|
| | Head No.1 - 25 Special Spending Units | | | |
| | | 35,944,020,000 | | |
| | | 3,487,000,000 | | |
| | Made up as follows :- | | | |
| 5 | Head 1 His Excellency the President Programme 01 Operational Activities Programme 02 Development Activities | 2,518,980,000 20,000,000 | 354,000,000 100,000,000 | |
| | Head 2 Office of the Prime Minister Programme 01 Operational Activities | 1,099,000,000 | 71,000,000 | |
| 10 | Head 4 Judges of the Superior Courts Programme 01 Operational Activities | 451,500,000 | 30,500,000 | |
| | Head 5 Office of the Cabinet of Ministers Programme 01 Operational Activities | 205,250,000 | 25,750,000 | |
| 15 | Head 6 Office of the Public Service Commission Programme 01 Operational Activities | 319,240,000 | 16,000,000 | |
| | Head 7 Judicial Service Commission Programme 01 Operational Activities | 158,200,000 | 4,100,000 | |
| | | | | <i>Appropriation</i> |

| | | | <i>Appropriation</i> |
|---------|--|---------------|----------------------|
| Head 8 | National Police Commission | | |
| | Programme 01 Operational Activities | 224,400,000 | 12,500,000 |
| Head 9 | Administrative Appeals Tribunal | | |
| | Programme 01 Operational Activities | 48,600,000 | 900,000 |
| 5 | Head 10 Commission to Investigate Allegations of Bribery or Corruption | | |
| | Programme 01 Operational Activities | 945,700,000 | 411,500,000 |
| Head 11 | Office of the Finance Commission | | |
| | Programme 01 Operational Activities | 132,200,000 | 800,000 |
| Head 13 | Human Rights Commission of Sri Lanka | | |
| 10 | Programme 01 Operational Activities | 358,500,000 | 90,500,000 |
| Head 16 | Parliament | | |
| | Programme 01 Operational Activities | 4,208,300,000 | 940,200,000 |
| Head 17 | Office of the Leader of the House of Parliament | | |
| | Programme 01 Operational Activities | 73,500,000 | 4,500,000 |
| 15 | Head 18 Office of the Chief Govt. Whip of Parliament | | |
| | Programme 01 Operational Activities | 86,100,000 | 2,400,000 |

| Head No. | | Recurrent Expenditure Rs. | Capital Expenditure Rs. |
|---|---|---------------------------------|-------------------------------|
| Head 19 | Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities | 321,050,000 | 9,950,000 |
| Head 20 | Election Commission Programme 01 Operational Activities | 21,272,000,000 | 209,000,000 |
| 5 | Head 21 National Audit Office Programme 01 Operational Activities | 3,288,800,000 | 1,062,000,000 |
| Head 22 | Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities | 41,800,000 | 2,500,000 |
| 10 | Head 23 Audit Service Commission Programme 01 Operational Activities | 71,500,000 | 3,300,000 |
| Head 24 | National Procurement Commission Programme 01 Operational Activities | 80,700,000 | 135,300,000 |
| 15 | Head 25 Delimitation Commission Programme 01 Operational Activities | 18,700,000 | 300,000 |
| Ministry of Buddhasana, Religious and Cultural Affairs | | | |
| Recurrent | | 8,300,000,000 | |
| Capital | | 5,425,000,000 | |

Appropriation

Made up as follows :-

| | | | | <i>Appropriation</i> | |
|----|----------|--|------------------------|----------------------|---------------|
| | Head 101 | Minister of Buddhasana, Religious and Cultural Affairs | | | |
| | | Programme 01 | Operational Activities | 640,000,000 | 109,000,000 |
| | | Programme 02 | Development Activities | 1,350,000,000 | 2,076,000,000 |
| 5 | Head 201 | Department of Buddhist Affairs | | | |
| | | Programme 01 | Operational Activities | 129,000,000 | 8,000,000 |
| | | Programme 02 | Development Activities | 1,708,000,000 | 125,000,000 |
| | Head 202 | Department of Muslim Religious and Cultural Affairs | | | |
| | | Programme 02 | Development Activities | 179,000,000 | 31,000,000 |
| 10 | Head 203 | Department of Christian Religious Affairs | | | |
| | | Programme 02 | Development Activities | 208,000,000 | 62,000,000 |
| | Head 204 | Department of Hindu Religious and Cultural Affairs | | | |
| | | Programme 02 | Development Activities | 253,000,000 | 47,000,000 |
| | Head 205 | Department of Public Trustee | | | |
| 15 | | Programme 01 | Operational Activities | 114,000,000 | 21,000,000 |
| | Head 206 | Department of Cultural Affairs | | | |
| | | Programme 01 | Operational Activities | 160,000,000 | 12,000,000 |
| | | Programme 02 | Development Activities | 797,000,000 | 631,000,000 |

| Head No. | | Recurrent Expenditure Rs. | Capital Expenditure Rs. |
|----------|---|---------------------------------|-------------------------------|
| | Head 207 Department of Archaeology | | |
| | Programme 01 Operational Activities | 341,000,000 | 25,000,000 |
| | Programme 02 Development Activities | 1,706,000,000 | 448,000,000 |
| | | | 12 |
| 5 | Head 208 Department of National Museums | | |
| | Programme 01 Operational Activities | 98,000,000 | 30,000,000 |
| | Programme 02 Development Activities | 333,000,000 | 319,000,000 |
| | Head 209 Department of National Archives | | |
| | Programme 01 Operational Activities | 168,000,000 | 10,000,000 |
| | Programme 02 Development Activities | 116,000,000 | 1,471,000,000 |
| 10 | Ministry of Finance, Planning and Economic Development | | |
| | Recurrent | 484,924,100,000 | |
| | Capital | 229,253,400,000 | |
| | Made up as follows :- | | |
| | Head 102 Minister of Finance, Planning and Economic Development | | |
| | Programme 01 Operational Activities | 248,693,718,000 | 686,500,000 |
| 15 | Programme 02 Development Activities | 12,000,000 | 13,315,000,000 |
| | Head 237 Department of National Planning | | |
| | Programme 01 Operational Activities | 163,250,000 | 15,546,000,000 |

Appropriation

| | | | | |
|----------|----------------------------------|---|-----------------|----------------|
| Head 238 | Department of Fiscal Policy | | | |
| | Programme 01 | Operational Activities | 129,000,000 | 3,500,000 |
| Head 239 | Department of External Resources | | | |
| | Programme 01 | Operational Activities | 317,000,000 | 3,241,500,000 |
| 5 | Head 240 | Department of National Budget | | |
| | Programme 01 | Operational Activities | 292,000,000 | 350,300,000 |
| | Programme 02 | Development Activities | 183,455,162,000 | 60,708,350,000 |
| | Head 241 | Department of Public Enterprises | | |
| | Programme 01 | Operational Activities | 296,000,000 | 91,395,000,000 |
| 10 | Head 242 | Department of Management Services | | |
| | Programme 01 | Operational Activities | 127,000,000 | 4,000,000 |
| | Head 243 | Department of Development Finance | | |
| | Programme 01 | Operational Activities | 19,916,000,000 | 6,500,000 |
| | Programme 02 | Development Activities | - | 26,913,000,000 |
| 15 | Head 244 | Department of Trade and Investment Policies | | |
| | Programme 01 | Operational Activities | 116,000,000 | 205,000,000 |

Appropriation

| Head No. | | Recurrent Expenditure Rs. | Capital Expenditure Rs. |
|----------|---|---------------------------------|-------------------------------|
| | Head 245 Department of Public Finance Programme 01 Operational Activities | 119,250,000 | 413,000,000 |
| | Head 246 Department of Inland Revenue Programme 01 Operational Activities | 6,079,100,000 | 6,139,000,000 |
| 5 | Head 247 Sri Lanka Customs Programme 01 Operational Activities | 4,537,000,000 | 1,734,500,000 |
| | Head 248 Department of Excise Programme 01 Operational Activities | 2,886,500,000 | 736,000,000 |
| 10 | Head 249 Department of Treasury Operations Programme 01 Operational Activities | 14,387,000,000 | 5,162,000,000 |
| | Head 250 Department of State Accounts Programme 01 Operational Activities | 130,500,000 | 131,500,000 |
| | Head 251 Department of Valuation Programme 01 Operational Activities | 1,007,500,000 | 316,000,000 |
| 15 | Head 252 Department of Census and Statistics Programme 01 Operational Activities | 1,332,000,000 | 1,872,500,000 |

Appropriation

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| Head No. | Made up as follows :- | Recurrent Expenditure Rs. | Capital Expenditure Rs. |
|----------|---|---------------------------|-------------------------|
| | Head 103 Minister of Defence | | |
| | Programme 01 Operational Activities | 8,087,000,000 | 5,831,000,000 |
| | Programme 02 Development Activities | 6,687,000,000 | 6,564,000,000 |
| 5 | Head 222 Sri Lanka Army | | |
| | Programme 01 Operational Activities | 220,090,000,000 | 5,435,000,000 |
| | Head 223 Sri Lanka Navy | | |
| | Programme 01 Operational Activities | 73,210,000,000 | 19,353,000,000 |
| | Head 224 Sri Lanka Air Force | | |
| 10 | Programme 01 Operational Activities | 50,784,000,000 | 21,391,000,000 |
| | Head 304 Department of Meteorology | | |
| | Programme 02 Development Activities | 477,000,000 | 1,019,000,000 |
| | Head 320 Department of Civil Security | | |
| | Programme 01 Operational Activities | 22,273,000,000 | 157,000,000 |
| 15 | Head 325 Department of Sri Lanka Coast Guard | | |
| | Programme 01 Operational Activities | 392,000,000 | 250,000,000 |
| | Ministry of Justice and National Integration | | |
| | Recurrent | 38,060,900,000 | |
| | Capital | | 16,045,600,000 |

16

Appropriation

Made up as follows :-

| | | | <i>Appropriation</i> | |
|----|----------|---|----------------------|---------------|
| | Head 110 | Minister of Justice and National Integration Programme 01 Operational Activities | 6,872,800,000 | 6,148,500,000 |
| 5 | Head 228 | Courts Administration Programme 01 Operational Activities | 10,997,650,000 | 4,998,700,000 |
| | Head 229 | Attorney General's Department Programme 01 Operational Activities | 2,005,000,000 | 65,000,000 |
| | Head 230 | Legal Draftsman's Department Programme 01 Operational Activities | 220,500,000 | 20,000,000 |
| 10 | Head 231 | Department of Debt Conciliation Board Programme 01 Operational Activities | 100,200,000 | 5,000,000 |
| | Head 232 | Department of Prisons Programme 01 Operational Activities | 15,773,000,000 | 4,507,000,000 |
| 15 | Head 233 | Department of Government Analyst Programme 01 Operational Activities | 732,400,000 | 246,400,000 |
| | Head 234 | Office of the Registrar of the Supreme Court Programme 01 Operational Activities | 379,350,000 | 16,000,000 |
| | Head 235 | Law Commission of Sri Lanka Programme 01 Operational Activities | 26,000,000 | 2,000,000 |

| Head No. | | Recurrent Expenditure Rs. | Capital Expenditure Rs. |
|----------|---|---------------------------------|-------------------------------|
| Head 236 | Department of Official Languages | | |
| | Programme 01 Operational Activities | 211,000,000 | 13,000,000 |
| Head 326 | Department of Community Based Corrections | | |
| | Programme 01 Operational Activities | 743,000,000 | 24,000,000 |
| | | | 18 |

5 **Ministry of Health and Mass Media**
Recurrent 412,999,998,000
Capital 95,500,000,000

Made up as follows :-

| | | <i>Appropriation</i> | |
|----------|--------------------------------------|----------------------|----------------|
| Head 111 | Minister of Health and Mass Media | | |
| 10 | Programme 01 Operational Activities | 169,641,998,000 | 38,630,000,000 |
| | Programme 02 Development Activities | 213,270,000,000 | 52,757,000,000 |
| Head 210 | Department of Government Information | | |
| | Programme 01 Operational Activities | 363,000,000 | 165,000,000 |
| Head 211 | Department of Government Printing | | |
| 15 | Programme 01 Operational Activities | 3,707,000,000 | 873,000,000 |
| Head 220 | Department of Ayurveda | | |
| | Programme 01 Operational Activities | 330,000,000 | 90,000,000 |
| | Programme 02 Development Activities | 3,865,000,000 | 890,000,000 |

| | | | | |
|----------|--|------------------------|----------------|---------------|
| Head 308 | Department of Posts | | | |
| | Programme 02 | Development Activities | 21,823,000,000 | 2,095,000,000 |
| 5 | Ministry of Foreign Affairs, Foreign Employment and Tourism | | | |
| | | Recurrent | 19,407,000,000 | |
| | | Capital | 2,056,000,000 | |
| | Made up as follows :- | | | |
| Head 112 | Minister of Foreign Affairs, Foreign Employment and Tourism | | | |
| | Programme 01 | Operational Activities | 1,190,000,000 | 61,000,000 |
| | Programme 02 | Development Activities | 18,217,000,000 | 1,995,000,000 |
| 10 | Ministry of Trade, Commerce, Food Security and Co-operative Development | | | |
| | | Recurrent | 2,167,000,000 | |
| | | Capital | 397,000,000 | |
| | Made up as follows :- | | | |
| Head 116 | Minister of Trade, Commerce, Food Security and Co-operative Development | | | |
| 15 | Programme 01 | Operational Activities | 471,000,000 | 33,000,000 |
| | Programme 02 | Development Activities | 747,000,000 | 102,000,000 |
| Head 295 | Department of Commerce | | | |
| | Programme 01 | Operational Activities | 301,000,000 | 30,000,000 |

Appropriation

19

| Head No. | | Recurrent Expenditure Rs. | Capital Expenditure Rs. |
|----------|--|---|-------------------------------|
| 5 | Head 297 Department of The Registrar of Companies Programme 01 Operational Activities | 105,000,000 | - |
| | Head 298 Department of Measurement Units, Standards and Services Programme 01 Operational Activities | 232,800,000 | - |
| | Head 299 National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities | 84,200,000 | - |
| | Head 300 Department of Food Commissioner Programme 01 Operational Activities | 112,000,000 | 205,000,000 |
| 10 | Head 301 Department of Co-operative Development (Registrar of Co-operative Societies) Programme 01 Operational Activities | 88,000,000 | 26,100,000 |
| | Head 302 Co-operative Employees Commission Programme 01 Operational Activities | 26,000,000 | 900,000 |
| 15 | Ministry of Transport, Highways, Ports and Civil Aviation Recurrent Capital | 52,410,000,000 421,000,000,000 | |
| | Made up as follows :- | | |
| | Head 117 Minister of Transport, Highways, Ports and Civil Aviation Programme 01 Operational Activities Programme 02 Development Activities | 1,133,000,000 16,070,000,000 | 57,000,000 389,036,000,000 |

Appropriation

| | | | | |
|----------|---|--|------------------------|----------------|
| Head 306 | Department of Sri Lanka Railways | | | |
| | Programme 02 | Development Activities | 31,378,000,000 | 30,476,000,000 |
| Head 307 | Department of Motor Traffic | | | |
| | Programme 02 | Development Activities | 3,663,000,000 | 1,406,000,000 |
| 5 | Head 336 | Merchant Shipping Secretariat | | |
| | Programme 02 | Development Activities | 166,000,000 | 25,000,000 |
| | | Ministry of Agriculture, Livestock, Land and Irrigation | | |
| | | Recurrent | 83,894,000,000 | |
| | | Capital | 124,828,000,000 | |
| 10 | Made up as follows :- | | | |
| Head 118 | Minister of Agriculture, Livestock, Land and Irrigation | | | |
| | Programme 01 | Operational Activities | 3,858,000,000 | 273,000,000 |
| | Programme 02 | Development Activities | 47,781,000,000 | 96,007,000,000 |
| 15 | Head 281 | Department of Agrarian Development | | |
| | Programme 01 | Operational Activities | 854,000,000 | 73,000,000 |
| | Programme 02 | Development Activities | 10,421,000,000 | 4,183,000,000 |
| | Head 282 | Department of Irrigation | | |
| | Programme 01 | Operational Activities | 956,000,000 | 118,000,000 |
| | Programme 02 | Development Activities | 3,677,000,000 | 17,275,000,000 |
| 20 | Head 285 | Department of Agriculture | | |
| | Programme 01 | Operational Activities | 722,000,000 | 100,000,000 |
| | Programme 02 | Development Activities | 6,406,000,000 | 3,761,000,000 |

Appropriation

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| Head No. | | Recurrent Expenditure Rs. | Capital Expenditure Rs. |
|----------|--|---------------------------------|-------------------------------|
| Head 286 | Department of Land Commissioner General Programme 02 Development Activities | 706,000,000 | 70,000,000 |
| Head 287 | Department of Land Title Settlement Programme 02 Development Activities | 843,000,000 | 24,000,000 |
| 5 | Head 288 Department of Surveyor General of Sri Lanka Programme 01 Operational Activities Programme 02 Development Activities | 370,000,000 4,688,000,000 | 175,000,000 608,000,000 |
| Head 289 | Department of Export Agriculture Programme 02 Development Activities | 1,101,000,000 | 1,371,000,000 |
| 10 | Head 292 Department of Animal Production and Health Programme 01 Operational Activities Programme 02 Development Activities | 903,000,000 - | 95,000,000 622,000,000 |
| Head 327 | Department of Land Use Policy Planning Programme 02 Development Activities | 608,000,000 | 73,000,000 |

Appropriation

15 **Ministry of Energy**
Recurrent 1,061,000,000
Capital 20,081,000,000

Made up as follows :-

| | | | |
|----------|--|------------------------|-----------------------|
| Head 119 | Minister of Energy | | |
| | Programme 01 | Operational Activities | 598,000,000 |
| | Programme 02 | Development Activities | 463,000,000 |
| | | | 25,000,000 |
| | | | 20,056,000,000 |
| 5 | Ministry of Urban Development, Construction and Housing | | |
| | Recurrent | | 3,282,000,000 |
| | Capital | | 98,000,000,000 |

Made up as follows :-

| | | | |
|----------|---|------------------------------------|----------------|
| Head 123 | Minister of Urban Development, Construction and Housing | | |
| 10 | Programme 01 | Operational Activities | 1,275,000,000 |
| | Programme 02 | Development Activities | 360,000,000 |
| | | | 86,000,000 |
| | | | 95,003,000,000 |
| Head 309 | Department of Buildings | | |
| | Programme 01 | Operational Activities | 174,000,000 |
| | Programme 02 | Development Activities | 466,000,000 |
| | | | 7,000,000 |
| | | | 68,000,000 |
| 15 | Head 310 | Department of Government Factories | |
| | Programme 02 | Development Activities | 216,000,000 |
| | | | 74,000,000 |

Appropriation

| Head No. | | Recurrent Expenditure Rs. | Capital Expenditure Rs. |
|----------|---|---------------------------------|-------------------------------|
| Head 311 | Department of National Physical Planning | | |
| | Programme 01 Operational Activities | 221,000,000 | 43,000,000 |
| Head 332 | Department of National Community Water Supply | | |
| | Programme 01 Operational Activities | 570,000,000 | 2,719,000,000 |

24

5 **Ministry of Rural Development, Social Security and Community Empowerment**
Recurrent 24,490,000,000
Capital 5,560,000,000

Made up as follows :-

| | | Recurrent Expenditure Rs. | Capital Expenditure Rs. |
|----------|--|---------------------------------|-------------------------------|
| Head 124 | Minister of Rural Development, Social Security and Community Empowerment | | |
| 10 | Programme 01 Operational Activities | 270,000,000 | 24,000,000 |
| | Programme 02 Development Activities | 1,571,300,000 | 4,293,700,000 |
| Head 216 | Department of Social Services | | |
| | Programme 01 Operational Activities | 116,900,000 | 8,100,000 |
| | Programme 02 Development Activities | 1,428,800,000 | 116,200,000 |
| 15 | Head 331 Department of Samurdhi Development | | |
| | Programme 01 Operational Activities | 567,000,000 | 17,000,000 |
| | Programme 02 Development Activities | 20,536,000,000 | 1,101,000,000 |

Appropriation

Ministry of Education, Higher Education and Vocational Education
Recurrent 206,000,000,000
Capital 65,000,000,000

Made up as follows :-

| | | | | |
|----|---|----------------|----------------|--|
| 5 | Head 126 Minister of Education, Higher Education and Vocational Education | | | |
| | Programme 01 Operational Activities | 39,360,000,000 | 3,910,000,000 | |
| | Programme 02 Development Activities | 76,425,000,000 | 49,545,000,000 | |
| | Head 212 Department of Examinations | | | |
| | Programme 02 Development Activities | 11,610,000,000 | 750,000,000 | |
| 10 | Head 213 Department of Educational Publications | | | |
| | Programme 02 Development Activities | 115,000,000 | 55,000,000 | |
| | Head 214 University Grants Commission | | | |
| | Programme 02 Development Activities | 75,200,000,000 | 10,500,000,000 | |
| 15 | Head 215 Department of Technical Education and Training | | | |
| | Programme 01 Operational Activities | 350,000,000 | 15,000,000 | |
| | Programme 02 Development Activities | 2,870,000,000 | 215,000,000 | |

Appropriation

| Head No. | | Recurrent Expenditure Rs. | Capital Expenditure Rs. |
|----------|--|---------------------------------|-------------------------------|
| Head 335 | National Education Commission Programme 01 Operational Activities | 70,000,000 | 10,000,000 |
| | Ministry of Public Administration, Provincial Councils and Local Government | | |
| | Recurrent 463,000,000,000 | | |
| | Capital 33,500,000,000 | | |
| 5 | Made up as follows :- | | |
| Head 130 | Minister of Public Administration, Provincial Councils and Local Government | | |
| | Programme 01 Operational Activities | 3,992,000,000 | 1,735,000,000 |
| | Programme 02 Development Activities | - | 23,300,000,000 |
| 10 | Head 253 Department of Pensions Programme 01 Operational Activities | 404,354,000,000 | 81,000,000 |
| Head 254 | Department of Registrar General Programme 01 Operational Activities | 4,205,000,000 | 932,000,000 |
| 15 | Head 255 District Secretariat, Colombo Programme 01 Operational Activities | 2,249,000,000 | 452,000,000 |
| Head 256 | District Secretariat, Gampaha Programme 01 Operational Activities | 2,947,000,000 | 432,000,000 |
| Head 257 | District Secretariat, Kalutara Programme 01 Operational Activities | 2,335,000,000 | 516,000,000 |
| 20 | Head 258 District Secretariat, Kandy Programme 01 Operational Activities | 3,394,000,000 | 207,000,000 |

| | | | | |
|----------|--|--|---------------|-------------|
| Head 259 | District Secretariat, Matale | | | |
| | Programme 01 | Operational Activities | 1,771,000,000 | 150,000,000 |
| Head 260 | District Secretariat, Nuwara-Eliya. | | | |
| | Programme 01 | Operational Activities | 1,355,000,000 | 109,000,000 |
| 5 | Head 261 | District Secretariat, Galle | | |
| | Programme 01 | Operational Activities | 3,410,000,000 | 545,000,000 |
| Head 262 | District Secretariat ,Matara | | | |
| | Programme 01 | Operational Activities | 2,750,000,000 | 473,000,000 |
| 10 | Head 263 | District Secretariat , Hambantota | | |
| | Programme 01 | Operational Activities | 2,008,000,000 | 578,000,000 |
| Head 264 | District Secretariat/ Kachcheri - Jaffna | | | |
| | Programme 01 | Operational Activities | 2,303,000,000 | 187,000,000 |
| Head 265 | District Secretariat/ Kachcheri - Mannar | | | |
| | Programme 01 | Operational Activities | 596,000,000 | 189,000,000 |
| 15 | Head 266 | District Secretariat/ Kachcheri - Vavuniya | | |
| | Programme 01 | Operational Activities | 541,000,000 | 100,000,000 |
| Head 267 | District Secretariat/ Kachcheri - Mullaitivu | | | |
| | Programme 01 | Operational Activities | 637,000,000 | 126,000,000 |

Appropriation

27

| Head No. | | Recurrent Expenditure Rs. | Capital Expenditure Rs. |
|----------|--|---------------------------------|-------------------------------|
| | Head 268 District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities | 629,000,000 | 179,000,000 |
| | Head 269 District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities | 2,047,000,000 | 141,000,000 |
| 5 | Head 270 District Secretariat, Ampara Programme 01 Operational Activities | 2,343,000,000 | 270,000,000 |
| | Head 271 District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities | 1,083,000,000 | 168,000,000 |
| 10 | Head 272 District Secretariat, Kurunegala Programme 01 Operational Activities | 4,741,000,000 | 256,000,000 |
| | Head 273 District Secretariat, Puttalam Programme 01 Operational Activities | 1,684,000,000 | 184,000,000 |
| | Head 274 District Secretariat, Anuradhapura Programme 01 Operational Activities | 2,296,000,000 | 309,000,000 |
| 15 | Head 275 District Secretariat - Polonnaruwa Programme 01 Operational Activities | 1,070,000,000 | 276,000,000 |
| | Head 276 District Secretariat - Badulla Programme 01 Operational Activities | 2,016,000,000 | 227,000,000 |

Appropriation

| | | | | | |
|----------|----------------------------------|--|------------------------|---------------|-----------|
| Head 277 | District Secretariat, Monaragala | | | | |
| | Programme 01 | Operational Activities | 1,364,000,000 | 272,000,000 | |
| Head 278 | District Secretariat, Ratnapura | | | | |
| | Programme 01 | Operational Activities | 2,239,000,000 | 566,000,000 | |
| 5 | Head 279 | District Secretariat, Kegalle | | | |
| | Programme 01 | Operational Activities | 2,641,000,000 | 540,000,000 | |
| | | | | | |
| | | Head 312 -319 and 321 Provincial Councils | | | |
| | | Recurrent | 457,000,000,000 | | |
| | | Capital | 78,750,000,000 | | |
| 10 | Head 312 | Western Provincial Council | | | |
| | Programme 01 | Operational Activities | 75,234,000,000 | - | |
| | Programme 02 | Development Activities | - | 7,829,000,000 | |
| 15 | Head 313 | Central Provincial Council | | | |
| | Programme 01 | Operational Activities | 60,497,000,000 | - | |
| | Programme 02 | Development Activities | - | 9,440,000,000 | |
| | Head 314 | Southern Provincial Council | | | |
| | Programme 01 | Operational Activities | 57,517,000,000 | - | |
| | Programme 02 | Development Activities | - | 8,468,000,000 | |
| | | | | | 29 |

Appropriation

| Head No. | | Recurrent Expenditure Rs. | Capital Expenditure Rs. |
|----------|---|---------------------------------|-------------------------------|
| | Head 315 Northern Provincial Council | | |
| | Programme 01 Operational Activities | 40,928,000,000 | - |
| | Programme 02 Development Activities | - | 9,055,000,000 |
| | | | 30 |
| 5 | Head 316 North Western Provincial Council | | |
| | Programme 01 Operational Activities | 53,883,000,000 | - |
| | Programme 02 Development Activities | - | 8,313,000,000 |
| | Head 317 North Central Provincial Council | | |
| | Programme 01 Operational Activities | 34,489,000,000 | - |
| | Programme 02 Development Activities | - | 8,960,000,000 |
| 10 | Head 318 Uva Provincial Council | | |
| | Programme 01 Operational Activities | 38,842,000,000 | - |
| | Programme 02 Development Activities | - | 8,881,000,000 |
| | Head 319 Sabaragamuwa Provincial Council | | |
| | Programme 01 Operational Activities | 48,007,000,000 | - |
| | Programme 02 Development Activities | - | 9,137,000,000 |
| 15 | Head 321 Eastern Provincial Council | | |
| | Programme 01 Operational Activities | 47,603,000,000 | - |
| | Programme 02 Development Activities | - | 8,667,000,000 |

Appropriation

Ministry of Plantation and Community Infrastructure
Recurrent 5,450,000,000
Capital 11,288,000,000

Made up as follows :-

| | | | | |
|---|----------|---|------------------------|----------------|
| 5 | Head 135 | Minister of Plantation and Community Infrastructure | | |
| | | Programme 01 | Operational Activities | 1,702,000,000 |
| | | Programme 02 | Development Activities | 3,183,000,000 |
| | | | | 69,000,000 |
| | | | | 10,269,000,000 |
| | Head 293 | Department of Rubber Development | | |
| | | Programme 02 | Development Activities | 423,000,000 |
| | | | | 545,000,000 |
| | Head 337 | Department of Cinnamon Development | | |
| | | Programme 02 | Development Activities | 142,000,000 |
| | | | | 405,000,000 |

Ministry of Industry and Entrepreneurship Development
Recurrent 4,805,000,000
Capital 8,638,000,000

15 Made up as follows :-

| | | | | |
|--|----------|---|------------------------|---------------|
| | Head 149 | Minister of Industry and Entrepreneurship Development | | |
| | | Programme 01 | Operational Activities | 1,392,700,000 |
| | | Programme 02 | Development Activities | 3,069,000,000 |
| | | | | 143,800,000 |
| | | | | 8,426,500,000 |

Appropriation

| Head No. | | Recurrent Expenditure Rs. | Capital Expenditure Rs. |
|----------|---|---------------------------------|-------------------------------|
| Head 303 | Department of Textile Industries | 343,300,000 | 67,700,000 |
| | Programme 02 Development Activities | | |
| | Ministry of Fisheries, Aquatic and Ocean Resources | 6,213,000,000 | |
| | Recurrent | 6,213,000,000 | |
| | Capital | 5,227,000,000 | |
| 5 | | | |
| | Made up as follows :- | | |
| Head 151 | Minister of Fisheries, Aquatic and Ocean Resources | | |
| | Programme 01 Operational Activities | 395,000,000 | 42,000,000 |
| | Programme 02 Development Activities | 1,627,000,000 | 4,998,000,000 |
| 10 | Head 290 Department of Fisheries and Aquatic Resources | | |
| | Programme 01 Operational Activities | 4,191,000,000 | 187,000,000 |
| | Ministry of Environment | 12,534,000,000 | |
| | Recurrent | 12,534,000,000 | |
| | Capital | 3,506,000,000 | |
| 15 | Made up as follows :- | | |
| Head 160 | Minister of Environment | | |
| | Programme 01 Operational Activities | 1,012,000,000 | 85,000,000 |
| | Programme 02 Development Activities | 1,704,000,000 | 908,000,000 |

| | | | | | |
|----|---|-----------------------|---------------|--|--|
| | Head 283 Department of Forests Conservation | | | | |
| | Programme 01 Operational Activities | 2,500,000,000 | 1,280,000,000 | | |
| | Head 284 Department of Wildlife Conservation | | | | |
| | Programme 01 Operational Activities | 5,324,000,000 | 406,000,000 | | |
| 5 | Head 291 Department of Coast Conservation and Coastal Resource Management | | | | |
| | Programme 01 Operational Activities | 419,000,000 | 382,000,000 | | |
| | Head 294 Department of National Zoological Gardens | | | | |
| | Programme 02 Development Activities | 741,000,000 | 167,000,000 | | |
| | Head 322 Department of National Botanical Gardens | | | | |
| 10 | Programme 02 Development Activities | 834,000,000 | 278,000,000 | | |
| | Ministry of Women and Child Affairs | | | | |
| | Recurrent | 14,134,000,000 | | | |
| | Capital | 392,000,000 | | | |
| | Made up as follows :- | | | | |
| 15 | Head 171 Minister of Women and Child Affairs | | | | |
| | Programme 01 Operational Activities | 475,000,000 | 29,000,000 | | |
| | Programme 02 Development Activities | 13,200,000,000 | 284,000,000 | | |
| | Head 217 Department of Probation and Childcare Services | | | | |
| | Programme 01 Operational Activities | 57,000,000 | 2,000,000 | | |
| 20 | Programme 02 Development Activities | 402,000,000 | 77,000,000 | | |

Appropriation

33

| Head No. | | Recurrent Expenditure Rs. | Capital Expenditure Rs. |
|----------|--|---------------------------|-------------------------|
| | Ministry of Digital Economy | | |
| | Recurrent | 6,752,000,000 | |
| | Capital | 6,871,000,000 | |
| | Made up as follows :- | | |
| 5 | Head 186 Minister of Digital Economy | | |
| | Programme 01 Operational Activities | 239,000,000 | 21,000,000 |
| | Programme 02 Development Activities | 4,513,000,000 | 4,330,000,000 |
| | Head 227 Department of Registration of Persons | | |
| | Programme 01 Operational Activities | 2,000,000,000 | 2,520,000,000 |
| 10 | Ministry of Public Security and Parliamentary Affairs | | |
| | Recurrent | 159,000,000,000 | |
| | Capital | 16,445,000,000 | |
| | Made up as follows :- | | |
| 15 | Head 189 Minister of Public Security and Parliamentary Affairs | | |
| | Programme 01 Operational Activities | 17,100,000,000 | 2,045,000,000 |
| | Head 225 Department of Police | | |
| | Programme 01 Operational Activities | 136,100,000,000 | 8,200,000,000 |
| | Head 226 Department of Immigration and Emigration | | |
| | Programme 01 Operational Activities | 5,800,000,000 | 6,200,000,000 |

Ministry of Labour
Recurrent 4,370,000,000
Capital 1,700,000,000

Made up as follows :-

| | | | | | |
|----|----------|---------------------------------------|------------------------|---------------|-------------|
| 5 | Head 193 | Minister of Labour | | | |
| | | Programme 01 | Operational Activities | 220,000,000 | 52,000,000 |
| | | Programme 02 | Development Activities | 150,000,000 | 6,000,000 |
| | Head 221 | Department of Labour | | | |
| | | Programme 01 | Operational Activities | 2,180,000,000 | 910,000,000 |
| 10 | | Programme 02 | Development Activities | 1,220,000,000 | 710,000,000 |
| | Head 328 | Department of Manpower and Employment | | | |
| | | Programme 01 | Operational Activities | 600,000,000 | 7,000,000 |
| | | Programme 02 | Development Activities | - | 15,000,000 |

Ministry of Youth Affairs and Sports
Recurrent 7,100,000,000
Capital 5,000,000,000

Appropriation

| Head No. | Made up as follows :- | Recurrent Expenditure Rs. | Capital Expenditure Rs. |
|----------|---|---------------------------------|-------------------------------|
| | Head 194 Minister of Youth Affairs and Sports | | |
| | Programme 01 Operational Activities | 1,325,000,000 | 1,230,000,000 |
| | Programme 02 Development Activities | 3,105,000,000 | 1,410,000,000 |
| | 5 Head 219 Department of Sports Development | | |
| | Programme 01 Operational Activities | 184,000,000 | 36,000,000 |
| | Programme 02 Development Activities | 2,486,000,000 | 2,324,000,000 |
| | Ministry of Science and Technology | | |
| | Recurrent | 2,800,000,000 | |
| | Capital | 2,200,000,000 | |
| 10 | Made up as follows :- | | |
| | Head 196 Minister of Science and Technology | | |
| | Programme 01 Operational Activities | 230,000,000 | 25,000,000 |
| | Programme 02 Development Activities | 2,570,000,000 | 2,175,000,000 |
| 15 | Total | 2,898,098,018,000 | 1,320,150,000,000 |

Appropriation

[Section 2]

SECOND SCHEDULE

ESTIMATE - 2025

Expenditure of the Government, Authorized by the Constitution and other Laws and to be Charged on the Consolidated Fund

| Head No. | Unit/Ministry/Department or Institution by whom expenditure is incurred | Provision of the Constitution and Law under which expenditure is authorized | Expenditure Programme | Recurrent Expenditure Rs. | Capital Expenditure Rs. | Total Expenditure Rs. |
|----------------------|---|---|-------------------------------------|---------------------------|-------------------------|-----------------------|
| 1 | His Excellency the President | Article 36 of the Constitution | Programme 01-Operational Activities | 7,020,000 | - | 7,020,000 |
| 4 | Judges of the Superior Courts | Article 108 of the Constitution | Programme 01-Operational Activities | 95,000,000 | - | 95,000,000 |
| 5 | Office of the Public Service Commission | Chapter IX of the Constitution | Programme 01-Operational Activities | 10,260,000 | - | 10,260,000 |
| 10 | Judicial Service Commission | Chapter XV A of the Constitution | Programme 01-Operational Activities | 2,700,000 | - | 2,700,000 |
| 15 | National Police Commission | Chapter XVIII A of the Constitution | Programme 01-Operational Activities | 8,100,000 | - | 8,100,000 |
| 10 | Commission to Investigate Allegations of Bribery or Corruption | Anti-Corruption Act, No. 9 of 2023 | Programme 01-Operational Activities | 16,800,000 | - | 16,800,000 |
| <i>Appropriation</i> | | | | | | 37 |

| Head No. | Unit/Ministry/Department or Institution by whom expenditure is incurred | Provision of the Constitution and Law under which expenditure is authorized | Expenditure Programme | Recurrent Expenditure Rs. | Capital Expenditure Rs. | Total Expenditure Rs. |
|----------|---|---|-------------------------------------|---------------------------|-------------------------|-----------------------|
| 16 | Parliament | Article 65 of the Constitution | Programme 01-Operational Activities | 1,500,000 | - | 1,500,000 |
| 20 | Election Commission | Article 103 of the Constitution | Programme 01-Operational Activities | 6,000,000 | - | 6,000,000 |
| 21 | National Audit Office | Article 153 of the Constitution | Programme 01-Operational Activities | 1,700,000 | - | 1,700,000 |
| 22 | Office of the Parliamentary Commissioner for Administration | Article 156 of the Constitution | Programme 01-Operational Activities | 1,700,000 | - | 1,700,000 |
| 23 | Audit Service Commission | Article 153A of the Constitution | Programme 01-Operational Activities | 5,200,000 | - | 5,200,000 |
| 24 | National Procurement Commission | Article 156B of the Constitution | Programme 01-Operational Activities | 6,000,000 | - | 6,000,000 |
| 111 | Ministry of Health and Mass Media | Medical Ordinance (Chapter 105) | Programme 01-Operational Activities | 2,000 | - | 2,000 |
| 38 | | | | | | |
| | | | | | | <i>Appropriation</i> |

THIRD SCHEDULE

Estimate - 2025

Limits of Advance Accounts Activities

| SRL No. | Ministry / Department | Item No. | Limits of Advance Accounts Activities | | | | | 40 Appropriation |
|---------|--|----------|---------------------------------------|---|--|---|--|---------------------|
| | | | I Activities of the Government | II Maximum Limits of Expenditure of Activities of the Government | III Minimum Limits of receipts to be credited to the Accounts of Government | IV Maximum Limits of Debit Balance of Activities of the Government | V Maximum Limits of Liabilities of the Government | |
| | | | | Rs. | Rs. | Rs. | Rs. | Rs. |
| 1 | His Excellency the President | 00101 | Advances to Public Officers | 40,000,000 | 37,000,000 | 150,000,000 | - | - |
| 2 | Office of the Prime Minister | 00201 | Advances to Public Officers | 20,000,000 | 11,000,000 | 80,000,000 | - | - |
| 3 | Judges of the Superior Courts | 00401 | Advances to Public Officers | 1,500,000 | 300,000 | 3,000,000 | - | - |
| 4 | Office of the Cabinet of Ministers | 00501 | Advances to Public Officers | 4,000,000 | 3,500,000 | 15,000,000 | - | - |
| 5 | Office of the Public Service Commission | 00601 | Advances to Public Officers | 12,000,000 | 9,000,000 | 50,000,000 | - | - |
| 6 | Judicial Service Commission | 00701 | Advances to Public Officers | 3,000,000 | 2,500,000 | 15,000,000 | - | - |
| 7 | National Police Commission | 00801 | Advances to Public Officers | 5,000,000 | 4,500,000 | 15,000,000 | - | - |
| 8 | Administrative Appeals Tribunal | 00901 | Advances to Public Officers | 2,000,000 | 700,000 | 4,000,000 | - | - |
| 9 | Commission to Investigate Allegations of Bribery or Corruption | 01001 | Advances to Public Officers | 15,000,000 | 10,000,000 | 45,000,000 | - | - |

Appropriation

| | | | | | | | |
|----|--|-------|--|-------------|------------|-------------|---|
| 10 | Commission to Investigate Allegations of Bribery or Corruption | 01002 | Advancing monies to be used in bribery detection as bribes | 150,000,000 | 50,000,000 | 275,000,000 | - |
| 5 | Office of the Finance Commission | 01101 | Advances to Public Officers | 4,000,000 | 3,200,000 | 12,000,000 | - |
| | Parliament | 01601 | Advances to Public Officers | 30,000,000 | 29,000,000 | 110,000,000 | - |
| | Office of the Leader of the House of Parliament | 01701 | Advances to Public Officers | 2,000,000 | 1,700,000 | 7,000,000 | - |
| 10 | Office of the Chief Government Whip of Parliament | 01801 | Advances to Public Officers | 3,000,000 | 2,000,000 | 9,000,000 | - |
| | Office of the Leader of the Opposition of Parliament | 01901 | Advances to Public Officers | 4,000,000 | 3,000,000 | 10,000,000 | - |
| | Election Commission | 02001 | Advances to Public Officers | 32,000,000 | 28,000,000 | 100,000,000 | - |
| | National Audit Office | 02101 | Advances to Public Officers | 80,000,000 | 60,000,000 | 200,000,000 | - |
| 15 | Office of the Parliamentary Commissioner for Administration | 02201 | Advances to Public Officers | 1,000,000 | 900,000 | 4,500,000 | - |
| | Audit Service Commission | 02301 | Advances to Public Officers | 3,700,000 | 500,000 | 5,000,000 | - |
| | National Procurement Commission | 02401 | Advances to Public Officers | 2,500,000 | 400,000 | 5,000,000 | - |
| | Delimitation Commission | 02501 | Advances to Public Officers | 1,000,000 | 250,000 | 3,000,000 | - |

| SRL No. | Ministry/ Department | Item No. | Activities of the Government | Maximum Limits of Expenditure of the Government Rs. | Minimum Limits of receipts to be credited to the Accounts of the Government Rs. | Maximum Limits of Debit Balance of Activities of the Government Rs. | Maximum Limits of Liabilities of the Government Rs. |
|---------|--|----------|------------------------------|---|---|---|---|
| | | | | | | | 42 |
| | | | | | | | <i>Appropriation</i> |
| 22 | Minister of Buddhasana, Religious and Cultural Affairs | 10101 | Advances to Public Officers | 50,000,000 | 38,000,000 | 220,000,000 | - |
| 23 | Minister of Finance, Planning and Economic Development | 10201 | Advances to Public Officers | 20,000,000 | 17,000,000 | 75,000,000 | - |
| 24 | Minister of Defence | 10301 | Advances to Public Officers | 95,000,000 | 83,000,000 | 350,000,000 | - |
| 25 | Minister of Justice and National Integration | 11001 | Advances to Public Officers | 45,000,000 | 30,000,000 | 150,000,000 | - |
| 26 | Minister of Health and Mass Media | 11101 | Advances to Public Officers | 2,050,000,000 | 1,225,000,000 | 4,500,000,000 | - |
| 27 | Minister of Foreign Affairs, Foreign Employment and Tourism | 11201 | Advances to Public Officers | 40,000,000 | 30,000,000 | 130,000,000 | - |
| 28 | Minister of Trade, Commerce, Food Security and Cooperative Development | 11601 | Advances to Public Officers | 25,000,000 | 9,000,000 | 60,000,000 | - |
| 29 | Minister of Transport, Highways, Ports and Civil Aviation | 11701 | Advances to Public Officers | 35,000,000 | 16,000,000 | 150,000,000 | - |
| 30 | Minister of Agriculture, Livestock, Land and Irrigation | 11801 | Advances to Public Officers | 110,000,000 | 72,000,000 | 450,000,000 | - |
| 31 | Minister of Energy | 11901 | Advances to Public Officers | 15,000,000 | 7,000,000 | 45,000,000 | - |

Appropriation

43

| | | | | | | | | |
|----|----|---|-------|-----------------------------|---------------|---------------|---------------|---|
| 5 | 32 | Minister of Urban Development, Construction and Housing | 12301 | Advances to Public Officers | 40,000,000 | 21,000,000 | 130,000,000 | - |
| | 33 | Minister of Rural Development, Social Security and Community Empowerment | 12401 | Advances to Public Officers | 20,000,000 | 6,000,000 | 200,000,000 | - |
| | 34 | Minister of Education, Higher Education and Vocational Education | 12601 | Advances to Public Officers | 3,350,000,000 | 1,300,000,000 | 8,000,000,000 | - |
| 10 | 35 | Minister of Public Administration, Provincial Councils and Local Government | 13001 | Advances to Public Officers | 208,200,000 | 63,000,000 | 2,500,000,000 | - |
| | 36 | Minister of Plantation and Community Infrastructure | 13501 | Advances to Public Officers | 35,000,000 | 12,000,000 | 100,000,000 | - |
| 15 | 37 | Minister of Industry and Entrepreneurship Development | 14901 | Advances to Public Officers | 200,000,000 | 32,000,000 | 500,000,000 | - |
| | 38 | Minister of Fisheries, Aquatic and Ocean Resources | 15101 | Advances to Public Officers | 10,000,000 | 8,000,000 | 40,000,000 | - |
| | 39 | Minister of Environment | 16001 | Advances to Public Officers | 40,000,000 | 11,000,000 | 150,000,000 | - |
| 20 | 40 | Minister of Women and Child Affairs | 17101 | Advances to Public Officers | 100,000,000 | 47,000,000 | 250,000,000 | - |
| | 41 | Minister of Digital Economy | 18601 | Advances to Public Officers | 4,000,000 | 500,000 | 3,500,000 | - |

| SRL No. | Ministry/ Department | Item No. | Activities of the Government | Maximum Limits of Expenditure of Activities of the Government Rs. | Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs. | Maximum Limits of Debit Balance of Activities of the Government Rs. | Maximum Limits of Liabilities of the Government Rs. |
|---------|---|----------|------------------------------|---|---|---|---|
| 42 | Minister of Public Security and Parliamentary Affairs | 18901 | Advances to Public Officers | 130,000,000 | 62,000,000 | 176,000,000 | - |
| 43 | Minister of Labour | 19301 | Advances to Public Officers | 5,000,000 | 1,000,000 | 30,000,000 | - |
| 44 | Minister of Youth Affairs and Sports | 19401 | Advances to Public Officers | 15,000,000 | 3,000,000 | 100,000,000 | - |
| 45 | Minister of Science and Technology | 19601 | Advances to Public Officers | 30,000,000 | 6,000,000 | 100,000,000 | - |
| 46 | Department of Buddhist Affairs | 20101 | Advances to Public Officers | 50,000,000 | 25,000,000 | 160,000,000 | - |
| 47 | Department of Muslim Religious and Cultural Affairs | 20201 | Advances to Public Officers | 3,000,000 | 1,500,000 | 14,000,000 | - |
| 48 | Department of Christian Religious Affairs | 20301 | Advances to Public Officers | 3,500,000 | 1,600,000 | 10,000,000 | - |
| 49 | Department of Hindu Religious and Cultural Affairs | 20401 | Advances to Public Officers | 12,000,000 | 5,000,000 | 30,000,000 | - |
| 50 | Department of Public Trustee | 20501 | Advances to Public Officers | 6,000,000 | 3,000,000 | 18,000,000 | - |
| 51 | Department of Cultural Affairs | 20601 | Advances to Public Officers | 35,000,000 | 21,000,000 | 120,000,000 | - |
| 52 | Department of Archaeology | 20701 | Advances to Public Officers | 65,000,000 | 45,000,000 | 190,000,000 | - |
| 53 | Department of National Museums | 20801 | Advances to Public Officers | 25,000,000 | 11,000,000 | 87,000,000 | - |
| 54 | Department of National Archives | 20901 | Advances to Public Officers | 12,000,000 | 5,000,000 | 32,000,000 | - |

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Appropriation

| SRL No. | Ministry/ Department | Item No. | Activities of the Government | Maximum Limits of Expenditure of Activities of the Government Rs. | Minimum Limits of receipts to be credited to the Accounts of Government Activities of the Government Rs. | Maximum Limits of Debit Balance of Activities of the Government Rs. | Maximum Limits of Liabilities of the Government Rs. |
|---------|---|----------|--|---|--|---|---|
| 68 | Sri Lanka Navy | 22302 | Stores Advance Account (Explosive items) | 2,500,000,000 | 3,000,000,000 | 700,000,000 | - |
| 69 | Sri Lanka Air Force | 22401 | Advances to Public Officers | 450,000,000 | 265,000,000 | 1,500,000,000 | - |
| 70 | Department of Police | 22501 | Advances to Public Officers | 1,900,000,000 | 820,000,000 | 2,500,000,000 | - |
| 5 | 71 Department of Immigration and Emigration | 22601 | Advances to Public Officers | 35,000,000 | 42,000,000 | 180,000,000 | - |
| 72 | Department of Registration of Persons | 22701 | Advances to Public Officers | 45,000,000 | 45,000,000 | 230,000,000 | - |
| 73 | Courts Administration | 22801 | Advances to Public Officers | 550,000,000 | 420,000,000 | 1,900,000,000 | - |
| 10 | 74 Attorney General's Department | 22901 | Advances to Public Officers | 35,000,000 | 16,000,000 | 100,000,000 | - |
| 75 | Legal Draftsman's Department | 23001 | Advances to Public Officers | 10,000,000 | 3,500,000 | 20,000,000 | - |
| 76 | Department of Debt Conciliation Board | 23101 | Advances to Public Officers | 5,000,000 | 900,000 | 7,500,000 | - |
| 77 | Department of Prisons | 23201 | Advances to Public Officers | 145,000,000 | 110,000,000 | 319,000,000 | - |
| 15 | 78 Department of Prisons | 23202 | Prisons Industrial and Agricultural Undertakings | 250,000,000 | 275,000,000 | 75,000,000 | 15,000,000 |
| 79 | Department of Government Analyst | 23301 | Advances to Public Officers | 12,000,000 | 7,000,000 | 35,000,000 | - |

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Appropriation

Appropriation

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| | | | | | | | |
|----|--|-------|-----------------------------|------------|------------|-------------|---|
| 80 | Office of the Registrar of the Supreme Court | 23401 | Advances to Public Officers | 22,000,000 | 15,000,000 | 65,000,000 | - |
| 81 | Law Commission of Sri Lanka | 23501 | Advances to Public Officers | 700,000 | 800,000 | 7,000,000 | - |
| 82 | Department of Official Languages | 23601 | Advances to Public Officers | 6,000,000 | 4,000,000 | 18,000,000 | - |
| 5 | 83 Department of National Planning | 23701 | Advances to Public Officers | 4,000,000 | 4,000,000 | 13,000,000 | - |
| 84 | Department of Fiscal Policy | 23801 | Advances to Public Officers | 3,800,000 | 3,000,000 | 11,000,000 | - |
| 85 | Department of External Resources | 23901 | Advances to Public Officers | 5,500,000 | 6,000,000 | 21,800,000 | - |
| 86 | Department of National Budget | 24001 | Advances to Public Officers | 11,000,000 | 6,000,000 | 26,000,000 | - |
| 10 | 87 Department of Public Enterprises | 24101 | Advances to Public Officers | 7,000,000 | 3,500,000 | 18,000,000 | - |
| 88 | Department of Management Services | 24201 | Advances to Public Officers | 5,000,000 | 4,000,000 | 18,000,000 | - |
| 89 | Department of Development Finance | 24301 | Advances to Public Officers | 4,000,000 | 4,000,000 | 12,000,000 | - |
| 15 | 90 Department of Trade and Investment Policies | 24401 | Advances to Public Officers | 5,000,000 | 3,000,000 | 15,000,000 | - |
| 91 | Department of Public Finance | 24501 | Advances to Public Officers | 5,000,000 | 4,000,000 | 13,000,000 | - |
| 92 | Department of Inland Revenue | 24601 | Advances to Public Officers | 70,000,000 | 90,000,000 | 400,000,000 | - |
| 93 | Sri Lanka Customs | 24701 | Advances to Public Officers | 55,000,000 | 50,000,000 | 250,000,000 | - |

| SRL No. | Ministry/ Department | Item No. | Activities of the Government | Maximum Limits of Expenditure of Activities of the Government Rs. | Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs. | Maximum Limits of Debit Balance of Activities of the Government Rs. | Maximum Limits of Liabilities of the Government Rs. |
|---------|--|----------|---|---|---|---|---|
| | | | | | | | 48 |
| | | | | | | | <i>Appropriation</i> |
| 94 | Sri Lanka Customs | 24702 | Seized and forfeited goods Advance Account | 20,000,000 | 8,000,000 | 80,000,000 | - |
| 95 | Department of Excise | 24801 | Advances to Public Officers | 45,000,000 | 45,000,000 | 140,000,000 | - |
| 96 | Department of Treasury Operations | 24901 | Advances to Public Officers | 8,000,000 | 6,000,000 | 23,000,000 | - |
| 97 | Department of State Accounts | 25001 | Advances to Public Officers | 7,000,000 | 5,000,000 | 20,000,000 | - |
| 98 | Department of State Accounts | 25002 | Advances for Payments on behalf of other Governments | 1,125,000 | 800,000 | 700,000 | - |
| 99 | Department of State Accounts | 25003 | Miscellaneous Advances | 10,000,000 | 3,000,000 | 150,000,000 | - |
| 100 | Department of Valuation | 25101 | Advances to Public Officers | 35,000,000 | 30,000,000 | 115,000,000 | - |
| 101 | Department of Census and Statistics | 25201 | Advances to Public Officers | 60,000,000 | 40,000,000 | 250,000,000 | - |
| 102 | Department of Pensions | 25301 | Advances to Public Officers | 65,000,000 | 48,000,000 | 210,000,000 | - |
| 103 | Department of Registrar General | 25401 | Advances to Public Officers | 150,000,000 | 92,000,000 | 408,000,000 | - |
| 15 | District Secretariat , Colombo | 25501 | Advances to Public Officers | 120,000,000 | 85,000,000 | 456,000,000 | - |
| 105 | District Secretariat, Gampaha | 25601 | Advances to Public Officers | 140,000,000 | 150,000,000 | 550,000,000 | - |
| 106 | District Secretariat , Kalutara | 25701 | Advances to Public Officers | 130,000,000 | 110,000,000 | 350,000,000 | - |
| 107 | District Secretariat, Kandy | 25801 | Advances to Public Officers | 150,000,000 | 115,000,000 | 430,000,000 | - |

Appropriation

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|-----|--|-------|-----------------------------|-------------|-------------|-------------|---|
| 108 | District Secretariat , Matale | 25901 | Advances to Public Officers | 85,000,000 | 75,000,000 | 330,000,000 | - |
| 109 | District Secretariat, Nuwara-Eliya | 26001 | Advances to Public Officers | 65,000,000 | 55,000,000 | 245,000,000 | - |
| 110 | District Secretariat, Galle | 26101 | Advances to Public Officers | 145,000,000 | 125,000,000 | 500,000,000 | - |
| 111 | District Secretariat, Matara | 26201 | Advances to Public Officers | 130,000,000 | 115,000,000 | 260,000,000 | - |
| 112 | District Secretariat, Hambantota | 26301 | Advances to Public Officers | 85,000,000 | 76,000,000 | 250,000,000 | - |
| 113 | District Secretariat/ Kacheheri-Jaffna | 26401 | Advances to Public Officers | 100,000,000 | 85,000,000 | 280,000,000 | - |
| 114 | District Secretariat/ Kacheheri-Mannar | 26501 | Advances to Public Officers | 30,000,000 | 20,000,000 | 80,000,000 | - |
| 115 | District Secretariat/ Kacheheri-Vavuniya | 26601 | Advances to Public Officers | 40,000,000 | 22,000,000 | 100,000,000 | - |
| 116 | District Secretariat/ Kacheheri-Mullaitivu | 26701 | Advances to Public Officers | 48,000,000 | 20,000,000 | 120,000,000 | - |
| 117 | District Secretariat/ Kacheheri-Killinochehi | 26801 | Advances to Public Officers | 44,000,000 | 20,000,000 | 100,000,000 | - |
| 118 | District Secretariat/ Kacheheri-Batticaloa | 26901 | Advances to Public Officers | 75,000,000 | 65,000,000 | 250,000,000 | - |
| 119 | District Secretariat, Ampara | 27001 | Advances to Public Officers | 160,000,000 | 80,000,000 | 350,000,000 | - |
| 120 | District Secretariat/ Kacheheri-Trincomalee | 27101 | Advances to Public Officers | 70,000,000 | 35,000,000 | 190,000,000 | - |

| SRL No. | Ministry/ Department | Item No. | Activities of the Government | Maximum Limits of Expenditure of Activities of the Government Rs. | Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs. | Maximum Limits of Debit Balance of Activities of the Government Rs. | Maximum Limits of Liabilities of the Government Rs. |
|---------|---|----------|------------------------------|---|---|---|---|
| | | | | | | | 50 |
| | | | | | | | <i>Appropriation</i> |
| 121 | District Secretariat, Kurunegala | 27201 | Advances to Public Officers | 230,000,000 | 170,000,000 | 600,000,000 | - |
| 122 | District Secretariat, Puttalam | 27301 | Advances to Public Officers | 75,000,000 | 75,000,000 | 300,000,000 | - |
| 123 | District Secretariat, Anuradhapura | 27401 | Advances to Public Officers | 115,000,000 | 100,000,000 | 400,000,000 | - |
| 124 | District Secretariat, Polonnaruwa | 27501 | Advances to Public Officers | 43,000,000 | 42,000,000 | 170,000,000 | - |
| 5 | District Secretariat, Badulla | 27601 | Advances to Public Officers | 120,000,000 | 78,000,000 | 460,000,000 | - |
| 126 | District Secretariat, Monaragala | 27701 | Advances to Public Officers | 90,000,000 | 55,000,000 | 300,000,000 | - |
| 127 | District Secretariat, Ratnapura | 27801 | Advances to Public Officers | 120,000,000 | 85,000,000 | 300,000,000 | - |
| 128 | District Secretariat, Kegalle | 27901 | Advances to Public Officers | 95,000,000 | 95,000,000 | 300,000,000 | - |
| 10 | Department of Project Management and Monitoring | 28001 | Advances to Public Officers | 5,000,000 | 5,000,000 | 20,000,000 | - |
| 130 | Department of Agrarian Development | 28101 | Advances to Public Officers | 350,000,000 | 200,000,000 | 680,000,000 | - |
| 131 | Department of Irrigation | 28201 | Advances to Public Officers | 260,000,000 | 185,000,000 | 850,000,000 | - |
| 132 | Department of Forest Conservation | 28301 | Advances to Public Officers | 80,000,000 | 68,000,000 | 300,000,000 | - |
| 15 | Department of Wildlife Conservation | 28401 | Advances to Public Officers | 150,000,000 | 65,000,000 | 450,000,000 | - |
| 134 | Department of Agriculture | 28501 | Advances to Public Officers | 325,000,000 | 220,000,000 | 1,100,000,000 | - |

Appropriation

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| | | | | | | | | |
|----|-----|--|-------|--|---------------|---------------|-------------|---|
| | 135 | Department of Agriculture | 28502 | Maintenance of Agricultural Farms and Seed Sales | 1,250,000,000 | 1,250,000,000 | 130,000,000 | - |
| | 136 | Department of Land Commissioner General | 28601 | Advances to Public Officers | 26,000,000 | 20,000,000 | 85,000,000 | - |
| 5 | 137 | Department of Land Title Settlement | 28701 | Advances to Public Officers | 50,000,000 | 28,000,000 | 140,000,000 | - |
| | 138 | Department of Surveyor General of Sri Lanka | 28801 | Advances to Public Officers | 220,000,000 | 135,000,000 | 700,000,000 | - |
| | 139 | Department of Export Agriculture | 28901 | Advances to Public Officers | 55,000,000 | 45,000,000 | 200,000,000 | - |
| 10 | 140 | Department of Fisheries and Aquatic Resources | 29001 | Advances to Public Officers | 25,000,000 | 25,000,000 | 130,000,000 | - |
| | 141 | Department of Coast Conservation and Coastal Resource Management | 29101 | Advances to Public Officers | 15,000,000 | 11,000,000 | 60,000,000 | - |
| 15 | 142 | Department of Animal Production and Health | 29201 | Advances to Public Officers | 35,000,000 | 25,000,000 | 110,000,000 | - |
| | 143 | Department of Rubber Development | 29301 | Advances to Public Officers | 21,000,000 | 20,000,000 | 80,000,000 | - |
| 20 | 144 | Department of National Zoological Gardens | 29401 | Advances to Public Officers | 40,000,000 | 20,000,000 | 120,000,000 | - |
| | 145 | Department of Commerce | 29501 | Advances to Public Officers | 3,000,000 | 2,500,000 | 20,000,000 | - |

| SRL No. | Ministry/ Department | Item No. | Activities of the Government | Maximum Limits of Expenditure of Activities of the Government Rs. | Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs. | Maximum Limits of Debit Balance of Activities of the Government Rs. | Maximum Limits of Liabilities of the Government Rs. |
|---------|--|----------|--------------------------------|---|---|---|---|
| 146 | Department of Import and Export Control | 29601 | Advances to Public Officers | 8,000,000 | 5,000,000 | 25,000,000 | - |
| 147 | Department of The Registrar of Companies | 29701 | Advances to Public Officers | 8,000,000 | 6,000,000 | 35,000,000 | - |
| 148 | Department of Measurement Units, Standards and Services | 29801 | Advances to Public Officers | 10,000,000 | 6,500,000 | 45,000,000 | - |
| 149 | National Intellectual Property Office of Sri Lanka | 29901 | Advances to Public Officers | 5,000,000 | 4,000,000 | 20,000,000 | - |
| 150 | Department of Food Commissioner | 30001 | Advances to Public Officers | 5,000,000 | 4,000,000 | 25,000,000 | - |
| 151 | Department of Co-operative Development (Registrar of Co-operative Societies) | 30101 | Advances to Public Officers | 5,000,000 | 3,500,000 | 20,000,000 | - |
| 152 | Co-operative Employees Commission | 30201 | Advances to Public Officers | 1,500,000 | 1,000,000 | 5,000,000 | - |
| 153 | Department of Textile Industries | 30301 | Advances to Public Officers | 5,000,000 | 5,000,000 | 30,000,000 | - |
| 154 | Department of Meteorology | 30401 | Advances to Public Officers | 20,000,000 | 8,000,000 | 60,000,000 | - |
| 155 | Department of Sri Lanka Railways | 30601 | Advances to Public Officers | 510,000,000 | 455,000,000 | 1,500,000,000 | - |
| 20 | Department of Sri Lanka Railways | 30602 | Railway Stores Advance Account | 3,000,000,000 | 3,000,000,000 | 10,500,000,000 | 2,000,000,000 |

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Appropriation

| SRL No. | Ministry/ Department | Item No. | Activities of the Government | Maximum Limits of Expenditure of Activities of the Government Rs. | Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs. | Maximum Limits of Debit Balance of Activities of the Government Rs. | Maximum Limits of Liabilities of the Government Rs. |
|---------|---|----------|------------------------------|---|---|---|---|
| | | | | | | | 54 |
| 172 | Department of Samurdhi Development | 33101 | Advances to Public Officers | 260,000,000 | 205,000,000 | 360,000,000 | - |
| 173 | Department of National Community Water Supply | 33201 | Advances to Public Officers | 30,000,000 | 12,000,000 | 150,000,000 | - |
| 5 | 174 Office of the Comptroller General | 33301 | Advances to Public Officers | 5,000,000 | 2,000,000 | 9,000,000 | - |
| 175 | National Education Commission | 33501 | Advances to Public Officers | 4,000,000 | 1,000,000 | 8,000,000 | - |
| 176 | Merchant Shipping Secretariat | 33601 | Advances to Public Officers | 5,000,000 | 2,100,000 | 15,000,000 | - |
| 177 | Department of Cinnamon Industry Development | 33701 | Advances to Public Officers | 7,000,000 | 1,000,000 | 15,000,000 | - |
| 10 | 178 Public Debt Management Office | 33801 | Advances to Public Officers | 8,000,000 | 500,000 | 4,500,000 | - |
| | Total | | | 43,218,025,000 | 36,218,025,000 | 84,532,500,000 | 12,065,000,000 |

Appropriation

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.