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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 1790/4 - 2012 දෙසැම්බර් 24 වැනි සඳුදා - 2012.12.24

No. 1790/4 - MONDAY, DECEMBER 24, 2012

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PART IV (A) - PROVINCIAL COUNCILS

Provincial Councils Notifications

APPROPRIATION STATUTE No. 03 OF 2012 OF SABARAGAMUWA PROVINCIAL COUNCIL

Certified on - 04.12.2012

Approved on 12.12.2012

LALITH DODAMKOTUWA,
Council Secretary,
Sabaragamuwa Provincial Council.

At Sabaragamuwa Provincial Council,
17th December, 2012.

SABARAGAMUWA PROVINCIAL COUNCIL

A Statute to amend the Appropriation (amendment) Statute No. 07 of 2011

APPROPRIATION STATUTE

2012

For the Year 2012

SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

A Statute to amend the Appropriation Statute No. 07 of 2011.

Be it enacted by the Sabaragamuwa Provincial Council of Democratic Socialist Republic of Sri Lanka as follows :-

1. This Statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 03 of 2012, and shall come in to operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province ;

2. It is re-amended again as per the first schedule here, the second schedule of the appropriation Account No. 03 of 2010, which relevant to the limits mentioned in the paragraphs 3, 4, 5 and 6 and which was amended according to the 2nd paragraph of the Appropriation Statute No. 7 of 2011.

FIRST SCHEDULE

2011 - Estimates

ADVANCE ACCOUNT ACTIVITIES

<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry/Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure Rs. cts.</i>	<i>Maximum Limit of Receipt Rs. cts.</i>	<i>Maximum Limit of Debit Balance Rs. cts.</i>	<i>Maximum Limit of Liabilities Rs. cts.</i>
Provincial Public Officer's Advance Accounts							
1	Office of the Governor	8001	Provincial P:O: Advance	2,000,000	450,000	4,600,000	
2	Provincial Council Secretariat	8011	Provincial P:O: Advance	2,000,000	500,000	7,000,000	
3	Provincial Public Service Commission	8021	Provincial P:O: Advance	2,000,000	600,000	5,000,000	
4	Co-operative Employee Commission	8031	Provincial P:O: Advance	1,000,000	150,000	2,000,000	
5	Chief Secretary	8041	Provincial P:O: Advance	25,000,000	7,500,000	70,000,000	
6	Deputy Chief Secretary (Engineering Services)	8081	Provincial P:O: Advance	25,000,000	5,500,000	35,000,000	
7	Department of Provincial Revenue	8091	Provincial P:O: Advance	4,000,000	1,000,000	9,000,000	
8	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government Education and Information Technology, Media, Cultural, Power, Housing and Construction, Trade and Food, Public Transport, Estate Welfare, Environment Affairs and Fisheries	8101	Provincial P:O: Advance	7,500,000	2,200,000	16,000,000	
9	Department of Education	8111	Provincial P:O: Advance	350,000,000	200,000,000	450,000,000	
10	Department of Local Government	8121	Provincial P:O: Advance	3,500,000	1,200,000	7,500,000	
11	Department of Co-operative Development	8131	Provincial P:O: Advance	6,750,000	2,000,000	9,900,000	
12	Ministry of Provincial Road Development, Rural Infrastructure and Tourism	8201	Provincial P:O: Advance	3,000,000	1,200,000	6,000,000	
13	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	8301	Provincial P:O: Advance	6,000,000	1,800,000	10,000,000	

<i>i</i>	<i>ii</i> <i>Ministry/Department</i>	<i>iii</i> <i>Code No.</i>	<i>iv</i> <i>Categories of Advances</i>	<i>v</i> <i>Maximum Limit of Expenditure Rs. cts.</i>	<i>vi</i> <i>Maximum Limit of Receipt Rs. cts.</i>	<i>vii</i> <i>Maximum Limit of Debit Balance Rs. cts.</i>	<i>viii</i> <i>Maximum Limit of Liabilities Rs. cts.</i>
14	Department of Industrial Development	8311	Provincial P:O: Advance	9,000,000	3,600,000	10,000,000	
15	Department of Social Services	8321	Provincial P:O: Advance	1,000,000	175,000	2,000,000	
16	Department of Probation and Child Care	8331	Provincial P:O: Advance	4,400,000	1,200,000	6,830,000	
17	Ministry of Health, Indigenous Medicine and Women's Affairs	8401	Provincial P:O: Advance	2,500,000	1,500,000	9,000,000	
18	Department of Health	8411	Provincial P:O: Advance	210,000,000	50,000,000	120,000,000	
19	Department of Indigenous Medicine	8421	Provincial P:O: Advance	8,000,000	5,000,000	18,000,000	
20	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production and Health affairs, Sports & Youth Affairs	8501	Provincial P:O: Advance	3,500,000	1,100,000	12,000,000	
21	Department of Land Commissioner	8511	Provincial P:O: Advance	1,200,000	700,000	3,000,000	
22	Department of Agriculture	8521	Provincial P:O: Advance	15,000,000	7,200,000	20,000,000	
23	Dept. of Animal Production and Health	8531	Provincial P:O: Advance	9,500,000	3,600,000	13,000,000	
24	Department of Sports Development	8541	Provincial P:O: Advance	1,000,000	200,000	2,000,000	
Sub Total				702,850,000	298,375,000	847,830,000	-
Other Advance Accounts							
25	Provincial Council Secretariat	8012	Miscellaneous Advance for Council members	3,760,000	4,224,000	13,036,000	-
26	Deputy Chief Secretary (Engineering Services)	8082	Work-Done Advance Account	-	-	-	-
27	Management Development & Training Centre-Pussella	8052	Training Centre Advance Accounts	3,200,000	2,200,000	500,000	-
28	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Education and Information Technology, Media, Cultural, Power, Housing and Construction, Trade and Food, Public Transport, Estate Welfare, Environment Affairs & Fisheries	8102	Press Advance Account	3,000,000	1,000,000	2,800,000	500,000
29	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government,	8102	Computer Project	800,000	300,000	200,000	50,000

<i>i</i>	<i>ii</i> <i>Ministry/Department</i>	<i>iii</i> <i>Code No.</i>	<i>iv</i> <i>Categories of Advances</i>	<i>v</i> <i>Maximum Limit of Expenditure Rs. cts.</i>	<i>vi</i> <i>Maximum Limit of Receipt Rs. cts.</i>	<i>vii</i> <i>Maximum Limit of Debit Balance Rs. cts.</i>	<i>viii</i> <i>Maximum Limit of Liabilities Rs. cts.</i>
30	Education and Information Technology, Media, Cultural, Power, Housing and Construction, Trade and Food, Public Transport, Estate Welfare, Environment Affairs & Fisheries Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Education and Information Technology, Media, Cultural, Power, Housing and Construction, Trade and Food, Public Transport, Estate Welfare, Environment Affairs & Fisheries	8102	Meneripitiya, Atulugama Education Development Centres	3,100,000	1,000,000	2,000,000	100,000
31	Department of Industrial Development	8312	Establishment of Textile Work Shops and Management	12,000,000	10,000,000	3,000,000	800,000
32	Department of Industrial Development	8313	Establishment of Small Industrial Work Shops and Management	10,000,000	1,000,000	5,000,000	500,000
Sub Total				35,860,000	19,724,000	26,536,000	1,950,000
Grand Total				738,710,000	318,099,000	874,366,000	1,950,000

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APPROPRIATION STATUTE No. 01 OF 2012 OF SABARAGAMUWA PROVINCIAL COUNCIL

Certified on 22.11.2012

Approved on 12.12.2012

LALITH DODAMKOTUWA,
Council Secretary,
Sabaragamuwa Provincial Council.

At Sabaragamuwa Provincial Council,
17th December, 2012,

Sabaragamuwa Provincial Council

APPROPRIATION STATUTE No. 01 OF 2012

A Statute to provide for the services of the financial year 2013 to authorize the raising of loans within the province of Sabaragamuwa for the purpose of such service, to make financial provisions in respect of certain activities of the Sabaragamuwa Provincial Council during that financial year, to enable the payment, by way of advances out of the Sabaragamuwa Provincial

Council fund or any other fund or monies of, or at the disposal of, the Sabaragamuwa Provincial Council fund and to make provision for matters connected with or incidental to the aforesaid matters.

Be it enacted by the Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This statute may be cited as the Sabaragamuwa Provincial Appropriation Statute No. 01 of 2012 and shall come into operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province. Short title and Date of operation.
2. (1) Without prejudice to any other law authorizing any expenditure of the Sabaragamuwa Provincial Council which estimate will be Rupees Eighteen Thousand Nine Hundred and Forty Five Million Four Hundred and Sixty Three Thousand (Rs. 18,945,463,000) for the service of the period beginning on 1st January, 2013 and ending on 31st December, 2013, in this Statute referred to as the “financial year 2013” shall be met — Appropriation for the financial year 2013.
- (a) for Payments which are hereby authorized to be made out of the Sabaragamuwa Provincial Council fund or any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council ; and
- (b) for the proceeds of loans which are hereby authorized to be raised, within the Province Sabaragamuwa for and on behalf of the Sabaragamuwa Provincial Council. The sum of Rupees Eighteen Thousand Nine Hundred and Forty five Million Four Hundred and Sixty three Thousand (Rs. 18,945,463,000) here in before referred to may be duly expended as specified in the First Schedule to this Statute.
- (2) The provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Sabaragamuwa Provincial Council.
3. (1) The receipts of the Sabaragamuwa Provincial Council during the financial year, 2013 from each activity specified in Column (iv) of the Second Schedule to this Statute shall be credited to the account of such activity, the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in Column (vi) of that Schedule the net surplus, if any, of such activity shall be paid to the Sabaragamuwa Provincial Council Fund before the expire of six months after the close of the financial year 2013. Financial Provision in respect of certain activities of the Sabaragamuwa Provincial Council for the year 2013.
- (2) For the purpose of determining the net surplus under subsection (1) of the following charges shall be set off against the revenue of each activity :-
- (a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.
4. The expenditure incurred by the Sabaragamuwa Provincial Council, during the financial year 2013 each activity specified in Column (iv) of the Second Schedule to this Statute shall be paid out of the receipt of the Sabaragamuwa Provincial Council from such expenditure shall not exceed the maximum limit specified in the corresponding entry in column (v) of that Schedule.
5. The debit balance, outstanding at the end of the financial year 2013 of any activity specified in column (iv) of the Second Schedule to this Statute shall not exceed the maximum limit specified in the corresponding entry in Column (vii) of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry Column (viii) of that Schedule.

Advance payments out of Provincial Council fund or any other fund for the activities mentioned in the paragraph 3 in the year 2013.

6. Whenever at any time during the financial year 2013 the receipts of that Sabaragamuwa Provincial Council from any activity specified in Column (iv) of the Second Schedule to this Statute are insufficient to meet the expenditure incurred by the Sabaragamuwa Provincial Council on such activity, the Minister may, from time to time by order direct that such sums may deem necessary to meet such expenditure shall be payable by way of advances out of Sabaragamuwa Provincial Council. Fund or any other fund or monies of or at the disposal of, the Sabaragamuwa Provincial Council, so however, that the aggregate of the sums so advances does not exceed the maximum limit of entry in Column (v) of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Sabaragamuwa Provincial Council Fund in such manner as the Minister may by order direct.

Power to transfer unexpected monies allocated to recurrent expenditure to another allocation within some programme or to another programme under the same Head of Expenditure.

7. (1) Any money which, by virtue of the provisions of the First Schedule to this Statute, have been allocated to recurrent expenditure under any programme appearing under any Head specified in that Schedule but have not been expended or may likely to be unexpended, may be transferred to the allocation of capital expenditure within that programme or to the allocation of recurrent expenditure or capital expenditure under any other programme within that Head by order of the Chief Secretary to the Sabaragamuwa Provincial Council or any other officer authorized by him.

(2) Any money allocated to capital expenditure under any Programme appearing under an head specified in the First Schedule to this Statute shall be transferred out of that programme or project only by order of the Chief Secretary of Sabaragamuwa Provincial Council.

8. (1) That the receipt from taxes and other sources will be less than the amount anticipated to finance authorized expenditure ; or

(2) That amount originally appropriated for a particular purpose or purposes are not longer required .

He may, with the approval of the Sabaragamuwa Provincial Council, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Sabaragamuwa Provincial Council Fund or from any other Fund or monies of or at the disposal of the Sabaragamuwa Provincial Council.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Statute.

9. The Minister with the approval of the Sabaragamuwa Provincial Council may, on or before 31st May, 2014 by order, vary or alter —

(a) any of the maximum limits specified in Column (v), Column (vii) and Column (viii) of the Second Schedule to this Statute ;

(b) the maximum limits specified in Column (vi) of the Second Schedule to this Statute.

No order made under this Section shall have effect unless it has been approved by the Sabaragamuwa Provincial Council by resolution.

Any such order shall, if so expressed there in be deemed to have had effect from such date prior to the date of making such order as may be specified therein.

10. Sabaragamuwa Provincial Council may, by resolution amend the Second Schedule to this Statute, by adding to the appropriate Columns of that Schedule any activity and —

(a) all or any of the maximum limits relating to such activity ;

(b) the minimum limit relating to such activity.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council

Head 800 to 861

Recurrent Expenditure	15,928,463,000
Capital Expenditure	3,017,000,000
Total	18,945,463,000

<i>Head</i>	<i>Object Details</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
800	Hon. Governor Programme 3 - Provincial Council Administration	47,016,000	5,000,000
801	Council Secretariat Programme 3 - Provincial Council Administration	127,875,000	5,000,000
802	Provincial Public Service Commission Programme 3 - Provincial Council Administration	12,126,000	
803	Co-operative Commission Programme 3 - Provincial Council Administration	4,741,000	
804	Chief Secretary Programme 3 - Provincial Council Administration	227,064,000	1,310,000,000
805	Deputy Chief Secretary (Administration & Training) Programme 3 - Provincial Council Administration	31,322,000	
806	Deputy Chief Secretary (Financial Management) Programme 3 - Provincial Council Administration	26,314,000	
807	Deputy Chief Secretary (Planning) Programme 3 - Provincial Council Administration	15,369,000	
808	Deputy Chief Secretary (Engineering Services) Programme 50 - Construction & Maintenance of Roads	138,800,000	
809	Department of Provincial Revenue Programme 3 - Provincial Council Administration	38,842,000	
810	Ministry of Law & Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport & Estate Welfare, Environment, Media and Housing and Construction Programme 3 - Provincial Council Administration	94,354,000	
	Programme 47 - Public Transport		16,000,000
	Programme 49 - Power & Energy Services		8,000,000
	Programme 53 - Co-operative Development		4,000,000

<i>Head</i>	<i>Object Details</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	Programme 60 - Community Development		127,000,000
	Programme 61 - Housing & Community Facilities	4,122,000	3,000,000
	Programme 63 - Plantation Infrastructure & Estate Housing		19,000,000
	Programme 71 - Hospital Services		436,000,000
	Programme 72 - Public Health Services		92,000,000
	Programme 73 - Indigenous Health Services		26,000,000
811	Department of Health		
	Programme 3 - Provincial Council Administration	138,749,000	
	Programme 71 - Hospital Services	2,784,626,000	
	Programme 72 - Public Health Services	786,593,000	
812	Department of Ayurveda		
	Programme 73 - Indigenous Health Services	224,238,000	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	61,167,000	
814	Department of Local Government		
	Programme 60 - Community Development	949,959,000	
820	Ministry of Provincial Roads Development, Rural Infrastructure facilities, Tourism and Sports and Youth Affairs		
	Programme 3 - Provincial Council Administration	34,281,000	
	Programme 50 - Construction & Maintenance of Roads	250,000,000	215,000,000
	Programme 52 - Regional Development		20,000,000
	Programme 90 - Recreation Activities and Sports		40,000,000
821	Department of Sports Development		
	Programme 90 - Recreation Activities and Sports	18,307,000	
830	Ministry of Social Service, Probation and Child Care, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	41,572,000	
	Programme 51 - Industrial Development		10,000,000
	Programme 60 - Community Development	45,284,000	7,000,000
	Programme 95 - Social Security		24,000,000
831	Department of Industrial Development		
	Programme 51 - Industrial Development	101,701,000	
832	Department of Social Services		
	Programme 95 - Social Security	139,368,000	

<i>Head</i>	<i>Object Details</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
833	Department of Probation & Child Care Programme 95 - Social Security	49,934,000	
840	Ministry of Education, Information Technology and Cultural Affairs Programme 3 - Provincial Council Administration	40,008,000	
	Programme 80 - Primary Education		200,000,000
	Programme 81 - Secondary Education		343,000,000
	Programme 93 - Religious & Cultural Affairs	2,330,000	4,000,000
841	Department of Education Programme 3 - Provincial Council Administration	296,087,000	
	Programme 80 - Primary Education	3,011,049,000	
	Programme 81 - Secondary Education	5,824,938,000	
	Programme 87 - Improvement of Participatory Education	21,240,000	
	Programme 88 - Education Planning, Control and Service Providing	9,205,000	
850	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health and Fisheries Programme 3 - Provincial Council Administration	40,187,000	
	Programme 40 - Land Administration and Development		3,000,000
	Programme 43 - Irrigation and Water Management		21,000,000
	Programme 44 - Agricultural Development		45,000,000
	Programme 45 - Livestock Development		25,000,000
	Programme 55 - Maintenance of Food Security		9,000,000
851	Land Commissioner's Department Programme 40 - Land Administration and Development	18,437,000	
852	Department of Agriculture Programme 44 - Agricultural Development	131,863,000	
853	Department of Animal Production and Helath Programme 45 - Livestock Development	124,542,000	
861	Department of Provincial Internal Audit Programme 3 - Provincial Council Administration	14,853,000	
	Total	15,928,463,000	3,017,000,000

SECOND SCHEDULE

2013 - Estimates

ADVANCE ACCOUNT ACTIVITIES

<i>i</i>	<i>ii</i> Ministry/Department	<i>iii</i> Code No.	<i>iv</i> Categories of Advances	<i>v</i> Maximum Limit of Expenditure Rs. cts.	<i>vi</i> Maximum Limit of Receipt Rs. cts.	<i>vii</i> Maximum Limit of Debit Balance Rs. cts.	<i>viii</i> Maximum Limit of Liabilities Rs. cts.
Provincial Public Officer's Advance Accounts							
1	Hon. Governor	80011	Provincial P:O: Advance	2,000,000	450,000	4,600,000	
2	Council Secretariat	80111	Provincial P:O: Advance	1,500,000	450,000	5,000,000	
3	Provincial Public Service Commission	80211	Provincial P:O: Advance	2,000,000	600,000	5,000,000	
4	Co-operative Commission	80311	Provincial P:O: Advance	1,000,000	175,000	2,000,000	
5	Chief Secretary	80411	Provincial P:O: Advance	15,000,000	9,000,000	70,000,000	
6	Deputy Chief Secretary (Engineering Services)	80811	Provincial P:O: Advance	20,000,000	5,500,000	35,000,000	
7	Department of Provincial Revenue	80911	Provincial P:O: Advance	4,000,000	1,700,000	9,000,000	
8	Ministry of Law & Order, Finance & Planning, Local Govt. Helath, Indigenous Medicine, Womens Affairs, Co-operative, Trade & Food, Public Transport & Estate Welfare, Environment, Media & Housing & Construction	81011	Provincial P:O: Advance	5,050,000	2,000,000	16,570,900	
9	Department of Helath	81111	Provincial P:O: Advance	200,000,000	55,000,000	120,000,000	
10	Department of Ayurveda	81211	Provincial P:O: Advance	16,000,000	5,200,000	24,000,000	
11	Department of Co-operative Development	81311	Provincial P:O: Advance	6,000,000	2,800,000	9,000,000	
12	Local Government	81411	Provincial P:O: Advance	4,000,000	1,600,000	8,300,000	
13	Ministry of Provincial Roads Development, Rural Infrastructure Facilities, Tourism, Sports & Youth Affiars	82011	Provincial P:O: Advance	3,000,000	1,200,000	6,000,000	
14	Department of Sports Development	82111	Provincial P:O: Advance	1,000,000	200,000	2,000,000	
15	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries	83011	Provincial P:O: Advance	6,000,000	1,800,000	10,000,000	

<i>i</i>	<i>ii</i> <i>Ministry/Department</i>	<i>iii</i> <i>Code No.</i>	<i>iv</i> <i>Categories of Advances</i>	<i>v</i> <i>Maximum Limit of Expenditure Rs. cts.</i>	<i>vi</i> <i>Maximum Limit of Receipt Rs. cts.</i>	<i>vii</i> <i>Maximum Limit of Debit Balance Rs. cts.</i>	<i>viii</i> <i>Maximum Limit of Liabilities Rs. cts.</i>
16	Department of Industrial Development	83111	Provincial P:O: Advance	9,000,000	3,600,000	10,000,000	
17	Department of Social Services	83211	Provincial P:O: Advance	1,000,000	300,000	2,000,000	
18	Department of Probation & Child Care	83311	Provincial P:O: Advance	4,000,000	1,200,000	5,000,000	
19	Ministry of Education, Information Technology and Cultural Affairs	84011	Provincial P:O: Advance	3,000,000	1,500,000	10,000,000	
20	Department of Education	84111	Provincial P:O: Advance	350,000,000	200,000,000	450,000,000	
21	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Helath and Fisheries	85011	Provincial P:O: Advance	3,500,000	1,100,000	12,000,000	
22	Land Commissioner's Department	85111	Provincial P:O: Advance	1,200,000	700,000	3,000,000	
23	Department of Agriculture	85211	Provincial P:O: Advance	15,000,000	3,500,000	20,000,000	
24	Department of Animal Production and Health	85311	Provincial P:O: Advance	9,500,000	3,600,000	11,000,000	
25	Department of Provincial Internal Adit	86111	Provincial P:O: Advance	1,200,000	600,000	3,400,000	
	Sub Total			683,950,000	303,775,000	852,870,900	
Advance Account							
26	Council Secretariat	80113	Miscellaneous Advance for Council Members	3,000,000	2,500,000	27,000,000	
27	Management Development & Training Centre - Pussalla	80513	Training Centre Advance Account	3,200,000	3,000,000	500,00	
28	Ministry of Law & Order, Finance & Planning, Local Govt. Health, Indigenous Medicine, Women's Affair's, Co-operative, Trade & Food, Public Transport & Estate Welfare, Environment, Media & Housing & Construction	81013	Computer Project	800,000	300,000	200,000	50,000
29	Department of Ayurveda	81213	Establishment of Panchakarma Centre-Pinnawala	2,800,000	3,700,000	940,000	400,000
30	Local Government	81413		2,000,000	19,200,000	24,950,000	
31	Department of Industrial Development	83113	Establishment of Textile Workshop and Management	20,000,000	10,000,000	5,000,000	2,000,000

<i>i</i>	<i>ii</i> <i>Ministry/Department</i>	<i>iii</i> <i>Code No.</i>	<i>iv</i> <i>Categories of Advances</i>	<i>v</i> <i>Maximum Limit of Expenditure</i> <i>Rs. cts.</i>	<i>vi</i> <i>Maximum Limit of Receipt</i> <i>Rs. cts.</i>	<i>vii</i> <i>Maximum Limit of Debit Balance</i> <i>Rs. cts.</i>	<i>viii</i> <i>Maximum Limit of Liabilities</i> <i>Rs. cts.</i>
32	Department of Industrial Development	83114	Establishment of Small Industrial Workshop and Management	5,000,000	2,500,000	2,500,000	500,000
33	Ministry of Education, Information Technology and Cultural Affairs	84013	Education Development Centre Advance Account Atulugama Meneripitiya	3,100,000	1,000,000	2,000,000	100,000
	Sub Total			39,900,000	42,200,000	63,090,000	3,050,000
	Grand Total			723,850,000	345,975,000	915,960,900	3,050,000

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APPROPRIATION STATUTE (AMENDMENT) NO. 02 OF 2012 OF SABARAGAMUWA PROVINCIAL COUNCIL

Certified on 04.12.2012

Approved on 14.12.2012

LALITH DODAMKOTUWA,
Council Secretary,
Sabaragamuwa Provincial Council.

At Sabaragamuwa Provincial Council,
19th December, 2012.

SABARAGAMUWA PROVINCIAL COUNCIL

A Statute to amend the Appropriation Statute No. 05 of 2011

APPROPRIATION STATUTE

2012

For the Year 2012

SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

A Statute to amend the Appropriation Statute No. 05 of 2011

Be it enacted by the Sabaragamuwa Provincial Council of Democratic Socialist Republic of Sri Lanka as follows :-

1. This Statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 02 of 2012, and shall come in to operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.

2. Paragraph 2 of the Appropriation Statute No. 05 of 2011, the expenditure of the Sabaragamuwa Provincial Council which it is estimated Rupees Sixteen Thousand Three Hundred and Five Million Three Hundred and Twenty Four Thousand only (Rs. 16,305,324,000) for the service of the period beginning on 01st of January, 2012 and ending 31st December, 2012 in this Statute referred to as the "financial year 2012", schedule I as specified in below shall be met is amended as the expenditure of the Sabaragamuwa Provincial Council which is estimated will be Rupees Seventeen Thousand One Hundred and Forty Four Million Five Hundred and Thirty Thousand Eight Hundred Seventy Four and Cents Sixty Seven only (Rs. 17,144,530,874.67) for the service of the period beginning on 01st of January, 2012 and ending 31st December, 2012.
3. Second schedule of the Appropriation Statute No. 05 of 2011 which is relevant to its limits in paragraphs 3, 4, 5 and 6 is amended as second schedule here.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council

Head 800 to 861

	<i>Rs. cts.</i>
Recurrent Expenditure	13,815,125,000.00
Capital Expenditure	3,329,405,874.67
Total	17,144,530,874.67

<i>Head</i>	<i>Object Details</i>	<i>Recurrent Expenditure Rs. cts.</i>	<i>Capital Expenditure Rs. cts.</i>
800	Hon. Governor Programme 3 - Provincial Council Administration	46,019,000.00	5,000,000.00
801	Council Secretariat Programme 3 - Provincial Council Administration	123,913,000.00	1,000,000.00
802	Provincial Public Service Commission Programme 3 - Provincial Council Administration	11,607,000.00	500,000.00
803	Co-operative Commission Programme 3 - Provincial Council Administration	4,163,000.00	-
804	Chief Secretary Programme 3 - Provincial Council Administration	197,015,000.00	1,866,005,874.67
805	Deputy Chief Secretary (Administration) Programme 3 - Human Resource Development	23,548,000.00	-
806	Deputy Chief Secretary (Financial Management) Programme 3 - Financial Management	23,942,000.00	-
807	Deputy Chief Secretary (Planning) Programme 3 - Provincial Council Administration	14,089,000.00	-
808	Deputy Chief Secretary (Engineering Services) Programme 50 - Construction & Maintenance of Roads	119,307,000.00	-
809	Department of Provincial Revenue Programme 3 - Provincial Council Administration	33,793,000.00	-

<i>Head</i>	<i>Object Details</i>	<i>Recurrent Expenditure Rs. cts.</i>	<i>Capital Expenditure Rs. cts.</i>
810	Ministry of Law & Order, Finance and Planning, Local Government, Health, and Indigenous Medicine and Women's Affairs, Co-operative, Trade and Foods, Transport & Estate Welfare, Environment, Media and Housing and Construction (previous name of the Ministry) Ministry of Law & Order, Finance, Planning, Local Govt. Education, Information Technology, Media, Cultural & Sports Affairs, Power, Housing & Construction, Co-operative, Trade & Food, Public Transport & Estate Welfare		
	Programme 3 - Provincial Council Administration	89,681,000.00	24,300,000.00
	Programme 47 - Public Transport	-	17,000,000.00
	Programme 49 - Electricity & Energy Services		17,000,000.00
	Programme 55 - Maintenance of Food Security		10,000,000.00
	Programme 60 - Community Development		133,000,000.00
	Programme 61 - Housing & Community Facilities	4,541,000.00	15,000,000.00
	Programme 63 - Plantation Infrastructure & Estate Housing	-	20,000,000.00
	Programme 80 - Primary Education	-	162,000,000.00
	Programme 81 - Secondary Education	-	302,000,000.00
	Programme 93 - Religious and Cultural Affairs	2,345,000.00	20,600,000.00
811	Department of Education		
	Programme 3 - Provincial Council Administration	257,303,000.00	-
	Programme 80 - Primary Education	2,460,630,000.00	-
	Programme 81 - Secondary Education	5,269,568,000.00	-
	Programme 87 - Increasing Access to an Participation in Education	10,985,000.00	-
	Programme 88 - Education Planning and Governance and Service Deliver	13,750,000.00	-
812	Department of Local Government		
	Programme 60 - Community Development Activities	951,431,000.00	-
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	60,314,000.00	-
820	Ministry of Provincial Roads Development, Rural Infrastructure Facilities and Tourism (former name of the Ministry) Ministry of Provincial Roads Development, Rural Infrastructure and Tourism, Sports and Youth Affairs		
	Programme 3 - Provincial Council Administration	29,825,000.00	-
	Programme 50 - Construction & Maintenance of Roads	225,000,000.00	242,000,000.00
	Programme 52 - Regional Development	-	43,000,000.00
	Programme 90 - Recreation Activities and Sports	-	28,000,000.00
830	Ministry of Social Welfare, Probation and Child Care, Rural Development & Rural Industries		
	Programme 3 - Provincial Administration	27,344,000.00	-
	Programme 51 - Industrial Development	-	14,000,000.00
	Programme 60 - Community Development Activities	43,665,000.00	7,000,000.00
	Programme 95 - Social Security	-	36,000,000.00

<i>Head</i>	<i>Object Details</i>	<i>Recurrent Expenditure Rs. cts.</i>	<i>Capital Expenditure Rs. cts.</i>
831	Department of Industrial Development Programme 51 - Industrial Development	102,773,000.00	-
832	Department of Social Services Programme 95 - Social Security	134,609,000.00	-
833	Department of Probation & Child Care Programme 95 - Social Security	43,458,000.00	-
840	Ministry of Health, Indigenous Medicine and Womens' Affairs (All the subjects of this Ministry have been transferred to the Chief Ministry)		
	Programme 3 - Provincial Council Administration	32,854,000.00	1,700,000.00
	Programme 71 - Hospital Services	-	127,700,000.00
	Programme 72 - Public Health Services	-	60,600,000.00
	Programme 73 - Indigenous Medical Services	-	34,000,000.00
	Programme 96 - Women's Affairs	-	10,000,000.00
841	Department of Health Programme 3 - Provincial Council Administration	111,389,000.00	-
	Programme 71 - Hospital Services	2,218,763,000.00	-
	Programme 72 - Public Health Services	604,196,000.00	-
842	Department of Ayurveda Programme 73 - Indigenous Medical Services	215,185,000.00	-
850	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Health and Fisheries (previous name of the Ministry) Ministry of Land, Provincial Irrigation, Agriculture, Animal Production & Health, Sports & Youth Affairs	34,302,000.00	13,000,000.00
	Programme 40 - Land Administration and Development	-	23,000,000.00
	Programme 43 - Irrigation and Water Management	-	47,000,000.00
	Programme 44 - Agricultural Development	-	25,000,000.00
	Programme 45 - Livestock Development	-	24,000,000.00
	Programme 90 - Recreational Activities & Sports	-	-
851	Land Commissioner's Department Programme 40 - Land Administration and Development	16,765,000.00	-
852	Department of Agriculture Programme 44 - Agricultural Development	118,218,000.00	-
853	Department of Animal Production and Helath Programme 45 - Livestock Development	113,011,000.00	-
854	Department of Sports Development Programme 90 - Recreational Activities & Sports	12,712,000.00	-
861	Department of Provincial Internal Audit		
	Total	13,815,1125,000.00	329,405,874.67

SECOND SCHEDULE

2012 - Estimates

ADVANCE ACCOUNT ACTIVITIES

<i>i</i>	<i>ii</i> <i>Ministry/Department</i>	<i>iii</i> <i>Code No.</i>	<i>iv</i> <i>Categories of Advances</i>	<i>v</i> <i>Maximum Limit of Expenditure Rs. cts.</i>	<i>vi</i> <i>Maximum Limit of Receipt Rs. cts.</i>	<i>vii</i> <i>Maximum Limit of Debit Balance Rs. cts.</i>	<i>viii</i> <i>Maximum Limit of Liabilities Rs. cts.</i>
Provincial Public Officer's Advance Accounts							
1	Office of the Governor	8001	Provincial P:O: Advance	2,000,000	450,000	4,600,000	
2	Provincial Council Secretariat	8011	Provincial P:O: Advance	2,000,000	500,000	7,000,000	
3	Provincial Public Service Commission	8021	Provincial P:O: Advance	2,000,000	600,000	5,000,000	
4	Co-operative Employee Commission	8031	Provincial P:O: Advance	1,000,000	150,000	2,000,000	
5	Chief Secretary	8041	Provincial P:O: Advance	25,000,000	7,500,000	70,000,000	
6	Deputy Chief Secretary (Engineering Services)	8081	Provincial P:O: Advance	25,000,000	5,500,000	35,000,000	
7	Department of Provincial Revenue	8091	Provincial P:O: Advance	4,000,000	1,000,000	9,000,000	
8	Ministry of Law and Order, Finance and Planning, Local Government, Health & Indigeneous Medicine Women's Affairs, Co-operative, Trade & Food, Transport, Estate Welfare, Environment, Media, Housing & Construction. (Former Name of the Ministry)						
	Ministry of Law and Order, Finance and Planning, Local Government, Education and Information Technology, Media, Cultural, Power, Housing and Construction, Trade and Food, Public Transport, Estate Welfare, Environment Affairs and Fisheries	8101	Provincial P:O: Advance	7,500,000	1,500,000	16,000,000	
9	Department of Education	8111	Provincial P:O: Advance	350,000,000	200,000,000	450,000,000	
10	Department of Local Government	8121	Provincial P:O: Advance	3,500,000	1,200,000	7,500,000	
11	Department of Co-operative Development	8131	Provincial P:O: Advance	6,000,000	2,000,000	9,000,000	
12	Ministry of Provincial Road Development, Rural Infrastructure and Tourism Sports and Youth Affairs (Former name of the Ministry) Ministry of Provincial Road Development Rural infrastructure and Tourism	8201	Provincial P:O: Advance	3,000,000	1,200,000	6,000,000	

<i>i</i>	<i>ii</i> <i>Ministry/Department</i>	<i>iii</i> <i>Code No.</i>	<i>iv</i> <i>Categories of Advances</i>	<i>v</i> <i>Maximum Limit of Expenditure Rs. cts.</i>	<i>vi</i> <i>Maximum Limit of Receipt Rs. cts.</i>	<i>vii</i> <i>Maximum Limit of Debit Balance Rs. cts.</i>	<i>viii</i> <i>Maximum Limit of Liabilities Rs. cts.</i>
13	Ministry of Social Welfare, Probation Childcare, Rural Development and Rural Industries	8301	Provincial P:O: Advance	6,000,000	1,800,000	10,000,000	
14	Department of Industrial Development	8311	Provincial P:O: Advance	9,000,000	3,600,000	10,000,000	
15	Department of Social Services	8321	Provincial P:O: Advance	1,000,000	300,000	2,000,000	
16	Department of Probation and Childcare	8331	Provincial P:O: Advance	4,000,000	1,200,000	5,000,000	
17	Ministry of Health, Indigenous Medicine and Women's Affairs (All the subjects of this Ministry have been transferred to the Chief Ministry)	8401	Provincial P:O: Advance	2,500,000	1,500,000	9,000,000	
18	Department of Health	8411	Provincial P:O: Advance	200,000,000	55,000,000	120,000,000	
19	Department of Indigenous Medicine	8421	Provincial P:O: Advance	16,000,000	5,000,000	25,000,000	
20	Ministry of Land, Provincial Irrigation, Agriculture, Animal production and Helath Affiars, and Fisheries (Former name of the Ministry) Ministry of land, Provincial,Irrigation, Agriculcure, AnimalProduction and Animal Helath Affiars, Sports & Youth Affairs	8501	Provincial P:O: Advance	3,500,000	1,100,000	12,000,000	
21	Department of Land Commissioner	8511	Provincial P:O: Advance	1,200,000	700,000	3,000,000	
22	Department of Agriculture	8521	Provincial P:O: Advance	15,000,000	3,500,000	20,000,000	
23	Dept. of Animal Production and Helath	8531	Provincial P:O: Advance	9,500,000	3,600,000	13,000,000	
24	Department of Sports Development	8541	Provincial P:O: Advance	1,000,000	200,000	2,000,000	
25	Department of Provincial Internal Audit	8611	Provincial P:O: Advance	1,000,000	500,000	2,800,000	
Sub Total				700,700,000	299,600,000	854,900,000	
Other Advance Accounts							
26	Provincial Council Secretariat	8012	Miscellaneous Advance for Council Members	26,400,000	4,300,000	33,390,000	-
27	Deputy Chief Secretary (Engineering Services)	8082	Work-Done Advance Account	12,500,000	5,000,000	6,500,000	1,000,000
28	Management Development & Training Center-Pussella	8052	Training Center Advance Accounts	3,200,000	3,000,000	500,000	-

<i>i</i>	<i>ii</i> <i>Ministry/Department</i>	<i>iii</i> <i>Code No.</i>	<i>iv</i> <i>Categories of Advances</i>	<i>v</i> <i>Maximum Limit of Expenditure Rs. cts.</i>	<i>vi</i> <i>Maximum Limit of Receipt Rs. cts.</i>	<i>vii</i> <i>Maximum Limit of Debit Balance Rs. cts.</i>	<i>viii</i> <i>Maximum Limit of Liabilities Rs. cts.</i>
29	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Education and Information Technology, Media, Cultural, Power, Housing and Construction, Trade and Food, Public Transport, Estate Welfare, Environment Affairs & Fisheries	8102	Press Advance Account	3,000,000	1,000,000	2,800,000	500,000
30	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Education and Information Technology, Media, Cultural., Power, Housing and Construction, Trade and Food, Public Transport, Estate Welfare, Environment Affairs & Fisheries	8102	Computer Project	800,000	300,000	200,000	50,000
31	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Education and Information Technology, Media, Cultural, Power, Housing and Construction, Trade and Food, Public Transport, Estate Welfare, Environment Affairs & Fisheries	8102	Meneripitiya, Atulugama Education Development Centers	3,100,000	1,000,000	2000,000	100,000
32	Department of Local Government	8122	Miscellaneous Advances for Local Govt. Members	65,000,000	5,000,000	60,000,000	-
33	Department of Industrial Development	8312	Establishment of Textile Workshops and Management	15,000,000	5,000,000	3,000,000	1,000,000
34	Department of Industrial Development	8313	Establishment of Small Industries Workshops and Management	5,000,000	2,500,000	2,500,000	500,000
35	Department of Indigenous Medicine	8422	Establishment of Panchakrama Centre at Pinnawala	2,800,000	3,700,000	940,000	400,000
Sub Total				136,800,000	30,800,000	111,830,000	3,550,000
Grand Total				837,500,000	330,400,000	966,730,000	3,550,000