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**PART IV (A) — PROVINCIAL COUNCILS**

**Provincial Councils Notifications**

**NORTHERN PROVINCE PROVINCIAL COUNCIL**

**Appropriation Statute No. 08 of 2016**

NOTICE is hereby given that the Northern Province, Provincial Council has adopted the Northern Province Appropriation Statute No. 08 of 2016, on 06th December 2016, and that the Hon. Governor, Northern Province has granted his assent to it on 26th December 2016.

K. THEIVENDRAM,  
Secretary,  
Council Secretariat,  
Northern Province Provincial Council.

Council Secretariat,  
A 9 Road,  
Kaithady,  
28th December, 2016.

**NORTHERN PROVINCE PROVINCIAL COUNCIL**

**APPROPRIATION STATUTE NO. 08 OF 2016**

A Statute to provide for the service of the Financial Year 2017, to authorize to make financial provision in respect of certain activities of the Provincial Council of the Northern Province during the Financial Year, to enable the payment, by way of advances out of the Provincial Fund or any other fund or monies of or at the disposal of the Provincial Council of the Northern Province, of monies required during the financial year for expenditure on such activities, to provide for the refund of such monies to the Provincial Fund and to make provision for matters connected with or incidental thereto.



Be it enacted by the Provincial Council of the Northern Province as follows :-

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|---|---|
| Short Title   | 1. This Statute may be cited as the “Appropriation Statute No. 08 of 2016”  |
| Appropriation for financial year 2017   | <p>2. (I) Without prejudice to any other law authorizing any expenditure of the Provincial Council of the Northern Province which it is estimated to be Rupees Twenty Two Thousand Seven Hundred and Twenty Eight Million One Hundred and Seventeen Thousand only (Rs. 22,728,117,000/-) for the expenditure during the financial year 2017 commencing from January 1st 2017 and ending on December 31st 2017 shall be met.</p> <p style="padding-left: 40px;">(a) from the proceeds of grants authorized by the Central Government,</p> <p style="text-align: center;">and</p> <p style="padding-left: 40px;">(b) Out of Provincial Fund or any other funds or monies, at the disposal of the Provincial Council of the Northern Province may be expended as specified in the First Schedule to this Statute.</p> <p>(II) The Expenditure incurred by the Provincial Council of the Northern Province during the financial year 2017 on each activity specified in Column 1 of the Second Schedule to this Statute shall be paid out of the receipts of the Provincial Council of the Northern Province, for such activity during that financial year, however such expenditure shall not exceed the limits specified in the corresponding entry in that Schedule.</p> |
| Power to transfer unexpended monies allocated to recurrent expenditure to another allocation within the same programme under the same head of expenditure | <p>3. The debit balance, outstanding at the end of the Financial Year 2017 of any activity specified in the Second Schedule to this Statute shall not exceed the maximum limits specified in the corresponding entry of that activity and the end of that financial year shall not exceed the maximum limits specified in the corresponding entry.</p> <p>4. (I) any monies which by virtue of the provisions of the First Schedule to this Statute have been allocated to recurrent expenditure under any programme appearing under any Head specified in that Schedule and not have been expended or likely to be not expended may be transferred to the capital expenditure, within that programme or to the allocation of recurrent expenditure or capital expenditure under any programme within that Head, by order of the Chief Secretary or any officer authorized by him.</p>  |
| Power of the Provincial Council to transfer capital expenditure to other heads.   | <p>(II) Monies allocated to capital expenditure under any Head specified in the First Schedule to this Statute shall be transferred to any other Head subject to approval granted by the Provincial Council of the Northern Province.</p>   |
| Power of Chief Minister to limit previously authorized expenditure  | <p>5. Where the Chief Minister is satisfied :</p> <p>(I) that receipts from taxes and other sources will be less than the amounts anticipated to meet authorized expenditure</p> <p style="text-align: center;">or</p> <p>(II) that amount originally appropriated for a particular purpose or purposes are no longer required, he may authorize the Chief Secretary of the Northern Province to withdraw in whole or in part any amount previously released for expenditure under the authority of a</p>   |

warrant issued by him from the Provincial Fund or, from any other fund or monies, of or at the disposal of the Provincial Council of the Northern Province.

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| <p>6. The Chief Minister may on or before March 31st 2018 by order, vary or alter,</p> <p>(I) any of the maximum limits specified in the Second Schedule to this Statute.</p> <p>(II) the minimum limits specified in the Second Schedule to this Statute.</p>   | <p>Power of Chief Minister to vary the maximum and minimum limits specified in the second schedule to this statute</p> |
| <p>7. Provincial Council of the Northern Province may by resolution, amend the Second Schedule to this Statute by adding an activity to the appropriate column.</p> <p>(I) all or any of the maximum limits and</p> <p>(II) the minimum limits relating to such activity</p>   | <p>Power of Provincial Council to amend the second schedule</p>  |
| <p>8. Under the Office of the Deputy Chief Secretary - Finance Project No. 04 of Financial Management Programme (421-08-04) may be transferred to any Programme on any Head of First Schedule by the Chief Secretary. Consequently, such transfers have to be submitted to the Provincial Council as supplementary estimates for approval.</p> |  |
| <p>9. If there is any discrepancy between Tamil, Sinhala and English version the Tamil version will prevail.</p>   | <p>Tamil text to prevail in event of inconsistency</p>   |

#### First Schedule

	<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
<b>Governor's Secretariat</b>		
Head 400		
Recurrent Expenditure	57,309,000	
Capital Expenditure		2,000,000
CBG	2,000,000	
PSDG	-	
Head 400		
Head 400 Governor's Secretariat		
Programme 03 - Provincial Administration	57,309,000	2,000,000
<b>Provincial Public Service Commission</b>		
Head 401		
Recurrent Expenditure	27,000,000	
Capital Expenditure		1,000,000
CBG	1,000,000	

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Head 401			
Head 401	Provincial Public Service Commission Programme 03 - Provincial Administration	27,000,000	1,000,000
<b>Provincial Council Secretariat</b>			
Head 402			
	Recurrent Expenditure	114,200,000	
	Capital Expenditure	200,000,000	
	CBG	200,000,000	
Head 402			
Head 402	Provincial Council Secretariat Programme 03 - Provincial Administration	114,200,000	200,000,000
<b>Chief Minister's Ministry- Finance and Planning, Law and Order, Lands, Social Services and Rehabilitation, Women Affairs, Electricity, Housing and Construction, Industries and Enterprise Promotion, Tourism, Local Government and Provincial Administration.</b>			
Heads 410, 411, 412, 413, 414			
	Recurrent Expenditure	2,430,611,000	
	Capital Expenditure	301,500,000	
	CBG	17,500,000	
	PSDG	284,000,000	
Head 410	Chief Ministers Ministry - Local Government, Industries and Enterprise Promotion, Lands, Social Services and Women Affairs Electricity, Housing and Construction and Tourism.  Programme 03 - Provincial Administration	  63,138,000	  50,000,000
Head 411	Provincial Department of Local Government Programme 60 - Community Development	1,840,162,000	202,500,000
Head 412	Provincial Department of Industries Programme 51 - Industrial Development	74,560,000	17,000,000
Head 413	Provincial Department of Land Administration Programme 40 - Land Administration and Development	85,126,000	5,000,000
Head 414	Provincial Department of Social Services Programme 95 - Social Protection	367,625,000	27,000,000

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
<b>Chief Secretary's Secretariat</b>			
Heads 420, 421, 422, 423, 424, 425, 426			
	Recurrent Expenditure	872,781,000	
	Capital Expenditure	393,380,000	
	CBG	261,200,000	
	PSDG	132,180,000	
Head 420	Chief Secretary's Secretariat		
	Programme 03 - Provincial Administration	71,256,000	4,000,000
	Programme 09 - Human Resources Management	25,300,000	2,000,000
Head 421	Office of the Deputy Chief Secretary - Finance		
	Programme 08 - Financial Management	552,525,000	378,380,000
Head 422	Office of the Deputy Chief Secretary - Planning		
	Programme 52 - Regional Development	47,200,000	1,500,000
Head 423	Office of the Deputy Chief Secretary - Engineering		
	Programme 15 - Rehabilitation and Reconstruction	14,800,000	1,500,000
Head 424	Office of the Deputy Chief Secretary - Personnel Training		
	Programme 09 - Human Resources Management	28,600,000	3,000,000
Head 425	Provincial Department of Revenue		
	Programme 10 - Tax and Duty Administration	16,100,000	1,000,000
Head 426	Provincial Department of Buildings		
	Programme 15 - Rehabilitation and Reconstruction	117,000,000	2,000,000
<b>Provincial Ministry of Agriculture and Agrarian Services, Animal Husbandary, Irrigation and Water Supply Environment, Food Supply and Distributions and Co-operative Development.</b>			
Heads 430, 431, 432, 433, 434, 435			
	Recurrent Expenditure	983,784,000	
	Capital Expenditure	289,500,000	
	CBG	23,500,000	
	PSDG	266,000,000	
Head 430	Provincial Ministry of Agriculture and Agrarian Services, Animal Husbandary, Irrigation and Water Supply Environment, Food Supply and Distributions and Co-operative Development.		
	Programme 03 - Provincial Administration	46,386,000	8,000,000
Head 431	Provincial Department of Agriculture		
	Programme 03 - Provincial Administration	24,933,000	
	Programme 44 - Agriculture Development	219,600,000	139,500,000

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Head 432	Provincial Department of Animal Production and Health		
	Programme 03 - Provincial Administration	56,986,000	
	Programme 45 - Livestock Development	156,900,000	86,000,000
	Programme 56 - Research and Development (Related to Economic Affairs Sector)	4,005,000	
Head 433	Provincial Department of Irrigation		
	Programme 43 - Irrigation and Water Management	311,000,000	48,000,000
Head 434	Provincial Department of Co-operative Development		
	Programme 53 - Development of Co-operative	153,482,000	7,000,000
Head 435	Provincial Co-operative Employees Commission		
	Programme 03 - Provincial Administration	10,492,000	1,000,000

**Provincial Ministry of Education, Cultural Affairs, Sports and Youth Affairs**

Head 440, 441, 442

Recurrent Expenditure	9,670,871,000
Capital Expenditure	616,500,000
CBG	16,500,000
PSDG	285,000,000
TSEP	315,000,000

Head 440	Provincial Ministry of Education, Cultural Affairs, Sports and Youth Affairs		
	Programme 03 - Provincial Administration	63,471,000	
	Programme 09 - Human Resources Management	10,608,000	20,000,000
	Programme 80 - Primary Education	113,010,000	
	Programme 93 - Religious and Cultural Affairs	46,656,000	
Head 441	Provincial Department of Education		
	Programme 03 - Provincial Administration	523,575,000	
	Programme 80 - Primary Education	3,237,162,000	
	Programme 81 - Secondary Education	5,575,000,000	579,500,000
	Programme 87 - Increasing Access to Participation in Education	30,439,000	
	Programme 88 - Education Planning and Governance Service Delivery	6,069,000	
Head 442	Provincial Department of Sports		
	Programme 90 - Recreational and Sports	64,881,000	17,000,000

**Provincial Ministry of Health, Indigenous Medicine and Probation and Child Care**

Heads 450, 451, 452, 453

Recurrent Expenditure	5,267,455,000
Capital Expenditure	786,500,000
CBG	16,500,000
PSDG	410,000,000
HSDP	360,000,000

	<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Head 450 Provincial Ministry of Health, Indigenous Medicine and Probation and Child Care		
Programme 03 - Provincial Administration	47,495,000	8,000,000
Head 451 Provincial Department of Health Services		
Programme 03 - Provincial Administration	41,700,000	
Programme 09 - Human Resources Management	4,592,000	
Programme 70 - Hospital Services	393,497,000	699,500,000
Programme 71 - Public Health Services	3,742,606,000	
Programme 72 - General Health Services	700,000,000	
Head 452 Provincial Department of Indigenous Medicine		
Programme 03 - Provincial Administration	40,050,000	
Programme 73 - Indigenous Medicine	191,015,000	37,000,000
Head 453 Provincial Department of Probation and Child Care Services		
Programme 95 - Social Protection	106,500,000	42,000,000
<b>Provincial Ministry of Fisheries, Transport, Trade and Commerce, Rural Development, Road Development and Motor Traffic</b>		
Heads 460, 461, 462, 463		
Recurrent Expenditure	420,726,000	
Capital Expenditure	293,000,000	
CBG	13,000,000	
PSDG	280,000,000	
Head 460 Provincial Ministry of Fisheries, Transport, Trade and Commerce, Rural Development, Road Development and Motor Traffic		
Programme 03 - Provincial Administration	48,587,000	58,000,000
Head 461 Provincial Department of Rural Development		
Programme 60 - Community Development	85,839,000	32,000,000
Head 462 Provincial Department of Road Development		
Programme 50 - Construction and Maintenance of Highways	242,800,000	202,000,000
Head 463 Provincial Department of Motor Traffic		
Programme 10 - Tax and Duty Administration	43,500,000	1,000,000
Total	19,844,737,000	2,883,380,000
		22,728,117,000

**Details of Capital Expenditure**

Criteria Based Grant (CBG)	551,200,000
Provincial Specific Development Grant (PSDG)	1,657,180,000
Transforming Schools Education as the Foundation of a Knowledge Hub Project (TSEP)	315,000,000
Health Sector Development Project (HSDP)	360,000,000

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