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The Gazette of the Democratic Socialist Republic of Sri Lanka
EXTRAORDINARY

අංක 2101/11 - 2018 දෙසැම්බර් මස 10 වැනි සඳුදා - 2018.12.10
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PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Sabaragamuwa Provincial Council - 2018

FOURTH SUPPLEMENTARY FINANCIAL STATEMENT

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT, No. 42 OF 1987 AS THE TERM OF THE SIXTH

SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26th SEPTEMBER, 2017- 2018

1. This permission may be cited as "Permission to disburse under fourth financial statement - 2018 of the Sabaragamuwa Provincial Council" and come in to operation from 13th, November 2018.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Billion Five Hundred and Seventy Nine Million, Five Hundred and Fifty Four Thousand Six Hundred and Eighty One Cents Eighty Seven Only (Rs.30,579,554,681.87) for the service of the period beginning on 01st January 2018 and ending on 31st December, 2018, which is specified in 2nd paragraph of *Gazette Notification* No. 2052/ 15 dated 03.01.2018, which is amended by third supplementary financial statement for the year 2018 and assented on 12.09.2018, is hereby amended as, Rupees Thirty Two Billion Eight Hundred and Thirty Four Million, Four Hundred and Eight Thousand One Hundred and Twelve and Cents Thirty Five Only (Rs. 32,834,408,112.35) and grant permission to Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.

Accordingly the first Schedule of the said *Gazette Notification* is amended as the first schedule hereof and grant permission to disburse the same.

3. Advanced accounts limits which is specified in second schedule of *Gazette Notification* No. 2052/ 15 dated 03.01.2018 is hereby amended as second schedule of this notification and grant permission to Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.
4. This permission will be valid till 31st of December, 2018 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.



FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council Heads 800 to 861

Recurrent Expenditure	26,799,225,418.00
Capital Expenditure	<u>6,035,182,694.35</u>
Total	<u><u>32,834,408,112.35</u></u>

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rupees</i>	<i>Capital Expenditure Rupees</i>
800	Hon. Governor's Secretariat		
	Programme 03 - Provincial Council Administration	86,043,000.00	9,000,000.00
801	Provincial Council Secretariat		
	Programme 03 - Provincial Council Administration	220,759,000.00	500,000.00
802	Office of the Provincial Public Service Commission		
	Programme 03 - Provincial Council Administration	18,182,000.00	500,000.00
803	Office of the Co-operative Employee's Commission		
	Programme 03 - Provincial Council Administration	10,080,468.00	-
804	Chief Secretary		
	Programme 03 - Provincial Council Administration	337,479,937.00	591,637,897.46
805	Deputy Chief Secretary (Personnel and Training)		
	Programme 03 - Provincial Council Administration	31,735,036.00	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 03 - Provincial Council Administration	44,299,500.00	-
807	Deputy Chief Secretary (Planning)		
	Programme 03 - Provincial Council Administration	44,876,000.00	-
808	Deputy Chief Secretary (Engineering Service)		
	Programme 50 - Construction and Road Maintenance	235,773,000.00	-
809	Provincial Revenue Department		
	Programme 03 - Provincial Council Administration	60,768,000.00	-
810	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women		
	Programme 03 - Provincial Council Administration	170,722,000.00	5,000,000.00
	Programme 47 - Transport Services		30,000,000.00
	Programme 49 - Electricity and Energy Services		25,000,000.00
	Programme 53 - Co-operative Development		2,000,000.00
	Programme 60 - Community Development		337,778,000.00
	Programme 61 - Housing and Community Facilities	2,010,000.00	26,000,000.00
	Programme 63 - Estate Infrastructure facilities and Estate Housing		30,000,000.00
	Programme 71 - Hospital Services		644,074,115.02
	Programme 72 - Public Health Services		178,000,000.00
	Programme 73 - Indigenous Medicine Services		75,000,000.00
	Programme 93 Religious and Cultural Affairs		137,250,000.00
	Programme 96 - Women Development		7,000,000.00

FIRST SCHEDULE (Contd.)

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
811	Department of Health		
	Programme 03 - Provincial Council Administration	250,243,286.00	
	Programme 71 - Hospital Services	5,420,630,479.00	
	Programme 72 - Public Health Services	1,027,948,430.00	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine Services	457,869,000.00	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	94,014,000.00	
814	Department of Local Government		
	Programme 60 - Community Development	2,102,824,064.00	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism and Sports & Youth Affairs		
	Programme 03 - Provincial Council Administration	70,079,400.00	-
	Programme 50 - Construction & Road Maintenance	502,500,000.00	505,000,000.00
	Programme 52 - Regional Development		28,000,000.00
	Programme 90 - Recreational Activities and Sports		187,930,000.00
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	40,509,000.00	-
830	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries		
	Programme 03 - Provincial Council Administration	49,626,667.00	
	Programme 51 - Industrial Development		45,500,000.00
	Programme 60 - Community Development	27,634,000.00	93,970,000.00
	Programme 95 - Social Security		121,100,000.00
831	Department of Industrial Development		
	Programme 51 - Industrial Development	133,934,000.00	
832	Department of Probation, Childcare and Social Services		
	Programme 95 - Social Security	320,082,671.00	
840	Ministry of Education, Information Technology and Cultural Affairs		
	Programme 03 - Provincial Council Administration	107,555,334.00	1,800,000,000.00
	Programme 80 - Primary Education		171,800,000.00
	Programme 81 - Secondary Education		583,872,681.87
	Programme 93 - Religious and Cultural Affairs	13,800,000.00	35,150,000.00
841	Department of Education		
	Programme 03 - Provincial Council Administration	501,136,000.00	
	Programme 80 - Primary Education	4,654,975,000.00	
	Programme 81 - Secondary Education	9,081,860,023.00	
	Programme 87 - Development of Participatory Education	39,664,000.00	
	Programme 88 - Education Planning, Control and Providing Service	7,935,000.00	

FIRST SCHEDULE (Contd.)

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
850	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries		
	Programme 03 - Provincial Council Administration	61,697,935.00	20,000,000.00
	Programme 40 - Land Administration and Development		5,500,000.00
	Programme 43 - Irrigation & Water Management		94,620,000.00
	Programme 44 - Agricultural Development		139,000,000.00
	Programme 45 - Livestock Development		90,000,000.00
	Programme 55 - Maintenance of Food Security		15,000,000.00
851	Department of Land Commissioner		
	Programme 40 - Land Administration and Development	60,551,000.00	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	222,449,500.00	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	267,784,688.00	
861	Department of Provincial Internal Audit		
	Programme 03 - Provincial Council Administration	19,194,000.00	
		26,799,225,418.00	6,035,182,694.35

NILUKA EKANAYAKE,
Governor,
Sabaragamuwa Province.

13th November, 2018.

SECOND SCHEDULE
ADVANCE ACCOUNT ACTIVITIES

<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry/Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
Provincial Public Officers							
1	Hon. Governor Office	80001	Provincial P: 0: Advance	2,000,000	700,000	6,741,000	-
2	Office of Provincial Council Secretariat	80101	Provincial P: 0: Advance	2,800,000	800,000	6,000,000	-
3	Office of the Provincial Public Service Commission	80201	Provincial P: 0: Advance	1,200,000	600,000	4,776,700	-
4	Office of the Co-operative Employees Commission	80301	Provincial P: 0: Advance	1,000,000	450,000	3,063,180	-
5	Chief Secretary	80401	Provincial P: 0: Advance	20,000,000	11,000,000	66,000,000	-
6	Deputy Chief Secretary (Engineering Service)	80801	Provincial P: 0: Advance	25,000,000	7,000,000	65,000,000	-
7	Provincial Revenue Department	80901	Provincial P: 0: Advance	4,000,000	2,000,000	12,300,000	-
8	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction & Religious Affairs.	81001	Provincial P: 0: Advance	8,500,000	2,800,000	22,500,000	-
9	Department of Health	81101	Provincial P: 0: Advance	350,000,000	96,000,000	722,841,200	-
10	Department of Ayurveda	81201	Provincial P: 0: Advance	25,000,000	9,000,000	60,000,000	-
11	Department of Sport Development	81301	Provincial P: 0: Advance	7,500,000	4,500,000	18,900,000	-
12	Department of Local Government	81401	Provincial P: 0: Advance	8,080,000	2,877,400	18,024,000	-
13	Provincial Roads Development, Rural Infrastructure, Tourism and Sports & Youth Affairs	82001	Provincial P: 0: Advance	3,000,000	1,500,000	10,000,000	-
14	Department of Sports Development	82101	Provincial P: 0: Advance	2,000,000	8,000,000	6,000,000	-
15	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	Provincial P: 0: Advance	9,000,000	4,500,000	26,000,000	-
16	Department of Industrial Development	83101	Provincial P: 0: Advance	11,600,000	8,500,000	26,000,000	-
17	Department of Probation, Childcare and Social Services	83201	Provincial P: 0: Advance	8,500,000	2,750,000	24,500,000	-
18	Ministry of Education, Information Technology and Cultural Affairs	84001	Provincial P: 0: Advance	8,000,000	2,000,000	14,000,000	-
19	Department of Education	84101	Provincial P: 0: Advance	1,070,000,000	440,000,000	2,077,541,300	-
20	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries	85001	Provincial P: 0: Advance	2,500,000	1,100,000	13,703,100	-
21	Department of Land Commissioner	85101	Provincial P: 0: Advance	6,000,000	3,500,000	12,480,000	-
22	Department of Agriculture	85201	Provincial P: 0: Advance	20,000,000	4,500,000	45,000,000	-

2016 - ESTIMATES (Contd.)

<i>i</i>	<i>ii</i> <i>Ministry / Department</i>	<i>iii</i> <i>Code No.</i>	<i>iv</i> <i>Categories of Advances</i>	<i>v</i> <i>Maximum Limit of Expenditure</i>	<i>vi</i> <i>Minimum Limit of Receipts</i>	<i>vii</i> <i>Maximum Limit of Debit Balance</i>	<i>viii</i> <i>Maximum Limit of Liabilities</i>
23	Department of Animal Production and Health	85301	Provincial P: 0: Advance	11,000,000	6,000,000	20,940,800	-
24	Department of Provincial Internal Audit	86101	Provincial P: 0: Advance	2,000,000	900,000	6,000,000	-
	Other Advance Account						
25	Provincial Council Secretariat	80102	Miscellaneous Advance for Council Members	-	50,000	350,000	-
26	Management Development & Training Centre - Pussella	80502	Training Center Advance Accounts	9,000,000	3,000,000	1,500,000	50,000
27	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction & Religious Affairs.	81002	Computer Project	1,750,000	150,000	300,000	100,000
28	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction & Religious Affairs	81003	Pinnawala Ancient Village Theme Park Advance Account	7,500,000	2,000,000	300,000	800,000
29	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction & Religious Affairs.	81004	Sabaragamuwa Provincial Performing Arts Gallery Advance Account	3,800,000	1,000,000	200,000	200,000
30	Department of Indigenous Medicine	81202	Establishment of Panchakarma Centre - Pinnawala	2,800,000	800,000	940,000	400,000
31	Department of Local Government	81402	Miscellaneous Advance for Local Government Council Members	-	10,000	10,000	-
32	Department of Industrial Development	83102	Establishment of Textile Workshops and Administration	36,000,000	24,000,000	2,500,000	500,000
33	Department of Industrial Development	83103	Establishment of Small Industrial Workshops and Administration	7,500,000	3,500,000	35,000,000	500,000
34	Ministry of Education, Information Technology and Cultural Affairs	84002	Meneripitiya - Atalugama Education Development Centre	16,000,000	13,000,000	2,000,000	500,000
35	Department of Animal Production and Health	85302	Animal Husbandry Development and Training Center	15,000,000	10,000,000	5,200,000	200,000

NILUKA EKANAYAKE,
Governor,
Sabaragamuwa Province.

13th November, 2018.

Granting Permission by virtue of Powers vested in me under Section 27(A) of Provincial Council Act No. 42 of 1987 as The Term of the Sixth Sabaragamuwa Provincial Council of The Democratic Socialist Republic of Sri Lanka Ended on 26th September, 2017

2018

1. This permission may be cited as "Permission to disburse under second financial statement - 2018 of the Sabaragamuwa Provincial Council" and come in to operation from 13.11.2018.
2. Advanced accounts limits which is specified in Advanced Account No. 85302 in second schedule of Appropriation Statute No. 04 of 2016 and amended by Appropriation Statute No. 01 of 2017, No. 02 of 2017, No. 04 of 2017 and by *Gazette Notification* No. 2052/16 dated 03.01.2018 is hereby amended as second schedule of this notification and grant permission to Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.
3. This permission will be valid till 31st of December, 2018 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

SECOND SCHEDULE

ADVANCE ACCOUNT ACTIVITIES

<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry/Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
	Other Advance Accounts						
35	Department of Animal Production & Health	85302	Udugoda, Animal Husbandry development and training centre advance account	10,000,000	9,000,000	200,000	200,000

NILUKA EKANAYAKE,
Governor,
Sabaragamuwa Province.

13th November, 2018.

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the Fourth Supplementary Financial Statement for the year 2018, by virtue of powers vested in me under Section 27(a) of the Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Billion Five Hundred and Seventy Nine Million, Five Hundred and Fifty Four Thousand Six Hundred and Eighty seven only (Rs. 30,579,554,681.87) for the service of the period beginning on 01st of January, 2018 and ending 31st December, 2018, which is specified in annual financial statement - 2018 (amended) is hereby amended as, Rupees Thirty Two Billion Eight Hundred and Thirty Five Only (Rs. 32,834,408,112.35) and grant permission to disburse the same from the Sabaragamuwa Provincial Council Fund.

This permission will be valid till 31st of December, 2018 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

NILUKA EKANAYAKE,
Governor,
Sabaragamuwa Province.

13th November, 2018.

AUTHORIZATION

I do hereby approve to amend the advance account limits stated in the Sixth Schedule of the Fourth Supplementary Financial Statement for the year 2018, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

This permission will be expired on 31st of December, 2018.

NILUKA EKANAYAKE,
Governor,
Sabaragamuwa Province.

13th November, 2018.

AUTHORIZATION

I do hereby approve to amend the advance account limits stated in the Seventh Schedule of the Fourth Supplementary Financial Statement for the year 2018, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

This permission will be expired on 31st of December, 2018.

NILUKA EKANAYAKE,
Governor,
Sabaragamuwa Province.

13th November, 2018.

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