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The Gazette of the Democratic Socialist Republic of Sri Lanka

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(Published by Authority)

PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Second Supplementary Financial Statement 2025

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27 (A) OF PROVINCIAL COUNCIL ACT NO. 42 OF 1987 AS THE TERM OF THE SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017.

2025

- 1. This permission may be cited as "Permission to disburse under the Second supplementary financial statement 2025 of the Sabaragamuwa Provincial Council" and come in to operation from 30.07.2025.
- 2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Sixty Two Billion Two Hundred Eight Million Fifty-five Thousand Eighty Two and Twelve Cents only (Rs. **62,208,055,082.12**) for the service of the period beginning on 01st of January, 2025 and ending 31st December, 2025, which is specified as "Financial Year 2025" in the Annual Financial Statement and Revenue and Expenditure Estimate for 2025 approvd on 03.04.2025, as amended by the First Supplementary Estimate for 2025 is hereby amended as, Rupees Sixty Two Billion Five Hundred Twenty Two Million Five Hundred Seventy Eight Thousand Seven Hundred Thirty Nine and Forty Five Cents only (Rs. 62,522,578,739.45) and grant permission to the Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial council Fund.
- 3. Accordingly the first schedule of the Annual Financial statement and revenue expenditure estimates 2025, is amended as the first schedule here of and grant permission to disburse the same.



- 4. The limits of the advanced accounts in Second Schedule of Revenue and Expenditure Estimates of the Year 2025 is hereby amended as Second Schedule of this notification.
- 5. The permission will be valid till 31st of December, 2025 or up to the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

FIRST SCHECULE

Funds to be paid for General Services of the Provincial Council Heads 800 to 861

Recurrent Expenditure Capital Expenditure Total 52,605,588,000.00 9,916,990,739.45 62,522,578,739.45

tai			62,322,378,739.43
Head	Institutions and Programmes	Recurrent Expenditure - Rupees	Capital Expenditure Rupees
800	Hon. Governor's Secretariat		
	Programme 3 - Provincial Council Administration	136,717,000.00	3,000,000.00
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	186,073,000.00	1,000,000.00
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	32,302,000.00	1,000,000.00
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	16,355,000.00	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	330,700,000.00	668,200,000.00
805	Deputy Chief Secretary (Personnel and Training)		
	Programme 3 - Provincial Council Administration	65,000,000.00	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	81,587,000.00	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	76,920,000.00	-
808	Deputy Chief Secretary (Enginnering Services)		
	Programme 50 - Construction and Road Maintenance	477,400,000.00	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	120,856,000.00	-
	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigeneous Medicine, Women Affairs		
810	Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction and Religious Affairs.		
	Programme 3 - Provincial Council Administration	216,500,000.00	89,000,000.00
	Programme 47 - Transport Services	40,000,000.00	204,656,018.25
	Programme 49 - Electricity and Energy Services		73,000,000.00
	Programme 53 - Co - operative Development		73,000,000.00
	Programme 60 - Community Development	122,000,000.00	790,421,160.75

Head	Institutions and Programmes	Recurrent Expenditure - Rupees	Capital Expenditure Rupees
	Programme 61 - Housing and Community Facilities	2,990,000.00	100,000,000.00
	Programme 63 - Estate Infrastructure facilities and Estate Houses		147,000,000.00
	Programme 71 - Hospital Services	343,920,000.00	863,775,819.47
	Programme 72 - Public Health Services	160,080,000.00	152,360,000.00
	Programme 73 - Indigeneous Medicine Services		336,126,205.16
	Programme 93 - Religious and Cultural Affairs		-
	Programme 96 - Women Development		6,000,000.00
811	Department of Health		
	Programme 3 - Provincial Council Administration	529,250,000.00	
	Programme 71 - Hospital Services	9,701,100,000.00	
	Programme 72 - Public Health Services	2,160,900,000.00	
812	Department of Ayurveda		
	Programme 73 - Indigeneous Medicine Services	953,415,000.00	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Deveopment	165,900,000.00	
814	Department of Local Government		
	Programme 60 - Community Development	3,741,850,000.00	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports and Youth Affairs.		
	Programme 3 - Provincial Council Administration	103,175,000.00	-
	Programme 50 - Construction and Road Maintenance	800,000,000.00	887,398,093.26
	Programme 52 - Regional Development		138,350,000.00
	Programme 90 - Recreational Activities and Sports		487,287,335.26
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	144,600,000.00	
830	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	64,600,000.00	8,000,000.00
	Programme 51 - Industrial Development		198,000,000.00
	Programme 60 - Community Development	62,110,000.00	205,500,000.00
	Programme 95 - Social Security	104,000,000.00	442,000,000.00
831	Department of Industrial Development		
	Programme 51 - Industrial Development	261,413,000.00	
832	Department of Probation, Childcare and Social Services		
	Programme 95 - Social Security	571,203,000.00	
840	Ministry of Education, Information Technology and Cultural Affairs		
	Programme 3 - Provincial Council Administration	184,000,000.00	154,344,497.39
	Programme 80 - Primary Education	120,000,000.00	231,273,512.52
	Programme 81 - Secondary Education	710,000,000.00	2,004,362,329.23

 4A $_{\rm IV}$ (අ) වැනි කොටස — ශීූ ලංකා පුජාතාන්තුික සමාජවාදී ජනරජයේ අති විශෙෂ ගැසට් පතුය - 2025.09.17 $_{\rm PART}$ $_{\rm IV}$ (A) — GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 17.09.2025

Head	Institutions and Programmes	Recurrent Expenditure - Rupees	Capital Expenditure Rupees
	Programme 93 - Religious and Cultural Affairs	29,600,000.00	74,988,000.00
841	Department of Education		
	Programme 3 - Provincial Council Administration	1,185,100,000.00	
	Programme 80 - Primary Education	9,559,200,000.00	
	Programme 81 - Secondary Education	17,642,750,000.00	
	Programme 87 - Developmemnt of Participatory Education	32,315,000.00	
	Programme 88 - Education Planning, Control and Providing Service	10,200,000.00	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	86,450,000.00	54,350,000.00
	Programme 40 - Land Administration and Development		73,650,000.00
	Programme 43 - Irriigation and Water Management	80,000,000.00	284,000,000.00
	Programme 44 - Agricultural Development		651,234,986.47
	Programme 45 - Livestock Development		442,712,781.69
	Programme 55 - Maintaining Food Security		71,000,000.00
851	Department of Land Commissioner		
	Programme 40 - Land Administration and Development	131,025,000.00	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	505,160,000.00	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	521,204,000.00	
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	35,668,000.00	
		52,605,588,000.00	9,916,990,739.45

A. A. C. J. RAJARATHNA, Hon. Governor, Sabaragamuwa Provincial Council.

SECOND SCHEDULE 2025 Estimates Advanced Account Activities

i	ii	iii	iv	ν	vi	vii	viii
	Ministry/ Department	Code No.	Category of Advance	Maximum limit of expenditure	Minimum limit of Receipt	Maximum limit of debit balance	Maximum limit of liabilities
Prov	vincial Public Officer's Adva	nce Acc	ounts				
1	Office of the Hon. Governor's Secretariat	80001	Provincial P: O: Advance	5,000,000	800,000	7,828,554	-
2	Provincial Council Secretariat	80101	Provincial P: O: Advance	6,750,000	1,400,000	10,271,352	-
3	Office of the Provincial Public Service Commission	80201	Provincial P: O: Advance	4,465,405	800,000	8,415,405	-
4	Office of the Co-operative Employees Commission	80301	Provincial P: O: Advance	1,900,000	700,000	3,851,075	-
5	Chief Secretary	80401	Provincial P: O: Advance	18,000,000	8,500,000	48,500,000	-
6	Deputy Chief Secretary (Personnel and Training)	80501	Provincial P: O: Advance	6,000,000	1,100,000	10,000,000	-
7	Deputy Chief Secretary (Finance Management)	80601	Provincial P: O: Advance	11,000,000	2,175,000	30,849,000	-
8	Deputy Chief Secretary (Planning)	80701	Provincial P: O: Advance	10,000,000	4,000,000	19,000,000	-
9	Deputy Chief Secretary (Engineering Service)	80801	Provincial P: O: Advance	43,200,000	10,000,000	76,344,222	-
10	Department of Provincial Revenue	80901	Provincial P: O: Advance	7,500,000	2,500,000	14,000,000	-
11	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co- operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction and Religious Affairs.	81001	Provincial P: O: Advance	20,000,000	5,000,000	56,500,000	-
12	Department of Health	81101	Provincial P: O: Advance	1,200,000,000	320,000,000	2,002,800,000	-
13	Department of Indigenous Medicine	81201	Provincial P: O: Advance	90,000,000	18,000,000	132,000,000	-
14	Department of Co-operative Development	81301	Provincial P: O: Advance	14,000,000	4,000,000	28,300,000	-
15	Department of Local Government	81401	Provincial P: O: Advance	16,000,000	5,000,000	27,800,000	-

i	ii	iii	iv	ν	vi	vii	viii
	Ministry/ Department	Code No.	Category of Advance	Maximum limit of expenditure	Minimum limit of Receipt	Maximum limit of debit balance	Maximum limit of liabilities
Oth	er Advance Accounts						
30	Ministry of Law and order, Finance and Planning Local Government, Health, Indigenous Medicine and Women's Affairs, Co- operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction and Religious Affairs	81004	Sabaragamuwa Provincial Theater Advance Account	1,500,000	500,000	1,050,000	-
31	Department of Indigenous Medicine	81202	Panchakarma Centre - Pinnawala	2,500,000	1,000,000	500,000	500,000
32	Department of Industrial Development	83102	Establishment of Textile Workshops and Management	60,000,000	30,000,000	15,000,000	2,000,000
33	Department of Industrial Development	83103	Establishment of Small Industrial Workshops and Management	20,000,000	8,000,000	8,000,000	1,000,000
34	Ministry of Education, Information Technology and Cultural Affairs	84002	Meneripitiya - Atulugama Education Development Centre	34,000,000	8,000,000	5,000,000	500,000
35	Department of Agriculture	85202	Commercial advance account to maintain the operations of the Agri Fresh outlet	8,000,000	3,000,000	1,000,000	500,000
36	Department of Agriculture	85203	Rajawaka Service Editing Training Institute Advance Account	5,000,000	2,500,000	1,000,000	500,000

i	ii	iii	iv	ν	vi	vii	viii
	Ministry/ Department	Code No.	Category of Advance	Maximum limit of expenditure	Minimum limit of Receipt	Maximum limit of debit balance	Maximum limit of liabilities
Oth	er Advance Accounts						
37	Department of Animal Production and Health	85302	Undugoda Animal Husbandry Development Training Center Advance Account	16,000,000	12,000,000	500,000	2,000,000
38	Department of Animal Production and Health	85303	Animal Husbandry Development and Training Center	11,000,000	13,000,000	1,000,000	1,000,000

A. A. C. J. RAJARATHNA, Hon. Governor, Sabaragamuwa Provincial Council.

30th day of July, 2025.	
EOG 09 - 0169/1	

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Second Supplementary Financial Statement for the Year 2024

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27 (A) OF PROVINCIAL COUNCIL ACT NO. 42 OF 1987 AS THE TERM OF THE SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017.

2025

- 1. This permission may be cited as "Permission to disburse under the Second supplementary financial statement 2025 of the Sabaragamuwa Provincial Council" and come in to operation from 30.07.2025.
- 2. The limit of the advance account No. 80701, 83103, 85302 stated in the Second Schedule of the revenue and expenditure estimate of the year 2024 as amended by the first, second, third, fourth, fifth, sixth, seventh, and eighth Supplementary estimates of year 2024 are amended as per the first schedule hereof.

First Schedule 2024 Estimates

Advanced Account Activities

i	ii	iii	iv	v	vi	vii	viii
	Ministry/ Department	Code	Category of	Maximum limit	Minimum	Maximum	Maximum
		No.	Advance	of expenditure	limit of	limit of	limit of
					Receipt	debit balance	liabilities
Prov	vincial Public Officer's Adva	nce Acc	ounts				
8	Deputy Chief Secretary	80701	Provincial P: O:	6,990,000	3,000,000	13,990,000	-
	(Planning)		Advance				
Oth	er Advance Accounts						
33	Department of Industrial	83103	Establishment	20,000,000	5,000,000	10,000,000	6,500,000
	Development		of Small				
			Industrial				
			Workshops and				
			Management				
35	Department of Animal	85202	Animal	32,000,000	10,000,000	500,000	200,000
	Production and Health		Husbandry			-	-
			Development				
			and Training				
			Center				

A. A. C. J. RAJARATHNA, Hon. Governor, Sabaragamuwa Provincial Council.

30th day of July, 2025.
EOG 09 - 0169/2

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the Second Supplementary Financial Statement for the year 2025, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Sixty Two Billion Two Hundred Eight Million Fifty Five Thousand Eighty Two and Twelve Cents only (Rs. **62,208,055,082.12**) for the service of the period beginning on 01st of January, 2025 and ending 31st December, 2025, which is specified in the Annual Financial Statement and Revenue and Expenditure Estimates for the year 2025, is amended as Sixty Two Billion Five Hundred Twenty Two Million Five Hundred Seventy Eight Thousand Seven Hundred Thirty Nine and Forty Five Cents (Rs. **62,522,578,739.45**) and grant permission to disbursse the same from the Sabaragamuwa Provincial Council Fund.

This permission will be valid till 31st of December, 2025 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

A. A. C. J. RAJARATHNA, Hon. Governor, Sabaragamuwa Provincial Council.

30th day of July, 2025.

EOG 09 - 0169/3

AUTHORIZATION

FOR 2025 ADVANCED ACCOUNTS

I do hereby approve the amend the advance account limits for the year 2025 stated in the Sixth schedule of the Second Supplementary Financial Statement for the year 2025, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

A. A. C. J. RAJARATHNA,
Hon. Governor,
Sabaragamuwa Provincial Council.

30th day of July, 2025.

EOG 09 - 0169/4

AUTHORIZATION

FOR 2024 ADVANCED ACCOUNTS

I do hereby approve the amend the advance account limits for the year 2024 stated in the Seventh Schedule of the Second Supplementary Financial Statement for the year 2025, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

A. A. C. J. RAJARATHNA, Hon. Governor, Sabaragamuwa Provincial Council.

30th day of July, 2025.

EOG 09 - 0169/5